

# Illinois Department of Corrections/Illinois Department of Juvenile Justice

## *Facility Closure Savings One-Pager*

Facility	Annual Savings	Fiscal Year 13 Savings	Transition Costs*	On-going Maintenance	Capital Upgrades Needed @ Other Facilities**	FY13 Total Savings	Total Annualized Savings
IYC-Murphysboro	\$7,793,100	\$6,854,000	\$946,836	\$75,000	\$0	\$5,832,164	\$6,771,264
IYC-Joliet	\$19,686,700	\$17,117,000	\$5,376,764	\$160,000	\$1,100,000	\$10,480,236	\$14,149,936
Dwight Correctional Center	\$36,950,800	\$27,708,300	\$0	\$350,000	\$524,000	\$26,834,300	\$36,600,800
Tamms Correctional Center	\$26,265,300	\$21,646,500	\$50,136	\$225,000	\$50,000	\$21,321,364	\$25,990,164
Crossroads ATC	\$6,891,000	\$6,891,000	\$602,250	\$0	\$0	\$6,288,750	\$6,288,750
Decatur ATC***	\$2,276,795	\$1,977,920	\$163,620	\$0	\$0	\$1,814,300	\$2,113,175
Fox Valley ATC***	\$2,695,400	\$2,437,090	\$190,890	\$0	\$0	\$2,246,200	\$2,504,510
Peoria ATC***	\$4,250,500	\$3,881,500	\$339,360	\$0	\$0	\$3,542,140	\$3,911,140
Southern IL ATC***	\$1,559,371	\$1,217,030	\$93,930	\$0	\$0	\$1,123,100	\$1,465,441
Westside ATC***	\$4,367,000	\$3,639,167	\$459,867	\$0	\$0	\$3,179,300	\$3,907,133

\*For the ATC Centers, considers the costs of electronic detention for the same number of offenders currently housed at the ATC Center.

\*\*Represents the one-time capital upgrades needed at other facilities to accommodate closures.

\*\*\*These facilities are leased so the leases will be terminated upon closure of the facility.