

DRAFT - DHS - DEFERRED MAINTENANCE NEEDS (SUMMARY)

10/24/2011

Location	# of Buildings	Total Replacement Value	Total Square Footage	Total Deferred Maintenance by Location
ALTON MENTAL HEALTH CENTER	9	\$ 104,445,647.14	243,804	\$ 26,174,083
ANDREW MCFARLAND MENTAL HEALTH CENTER	7	\$ 77,806,755.03	183,900	\$ 43,947,908
CHESTER MENTAL HEALTH CENTER	21	\$ 77,921,718.48	202,676	\$ 20,759,855
CHICAGO-READ MENTAL HEALTH CENTER	12	\$ 105,942,109.90	331,890	\$ 70,712,663
CHOATE (ANNA) MENTAL HEALTH CENTER	36	\$ 231,763,052.09	635,236	\$ 95,309,931
E LUDEMAN DEVELOP CENTER	65	\$ 58,779,982.37	230,536	\$ 31,130,107
ELGIN MENTAL HEALTH CENTER	14	\$ 189,547,538.92	677,723	\$ 78,211,292
H. DOUGLAS SINGER MENTAL HEALTH CENTER	12	\$ 114,026,809.77	247,839	\$ 57,717,527
HOWE DEVLPMTL CENTER	70	\$ 79,732,679.73	313,404	\$ 49,817,684
JACKSONVILLE DEVELOPMENTAL CENTER	25	\$ 227,273,788.15	432,979	\$ 102,777,805
JACKSONVILLE ISD	15	\$ 203,383,444.94	486,735	\$ 90,223,012
JACKSONVILLE-ISVI	11	\$ 85,203,333.03	218,302	\$ 53,733,521
JOHN J MADDEN MENTAL HEALTH CENTER	20	\$ 87,457,948.10	292,331	\$ 47,496,336
KILEY DEVOPLMTL CENTER	6	\$ 33,120,883.60	87,815	\$ 17,067,542
MABLEY DEVELOPMENTAL CENTER	9	\$ 26,671,355.70	68,360	\$ 8,484,936
SAMUEL H SHAPIRO DEVELOP CENTER	41	\$ 489,033,485.80	830,871	\$ 186,303,408
TINLEY PARK MENTAL HEALTH CENTER	9	\$ 275,567,605.34	494,423	\$ 158,353,323
W W FOX DEVELOP CENTER	4	\$ 67,591,490.40	123,875	\$ 19,530,139
WARREN G MURRAY DEV CENTER	15	\$ 154,246,250.69	406,062	\$ 104,087,555
TOTALS	401	\$ 2,689,515,879	6,508,761	\$ 1,261,838,628

Note: All numbers are based off of buildings that were surveyed under the facility condition assessment of 2007 (costs have been escalated). Therefore, this report does not necessarily include deferred maintenance items for all buildings at a facility.