



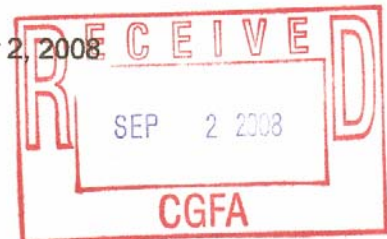
Illinois
Department of
Corrections

Rod R. Blagojevich
Governor

Roger E. Walker, Jr.
Director

1301 Concordia Court / P.O. Box 19277 / Springfield IL 62794-9277 / Telephone: (217) 522-2666 / TDD: (800) 526-0844

September 2, 2008



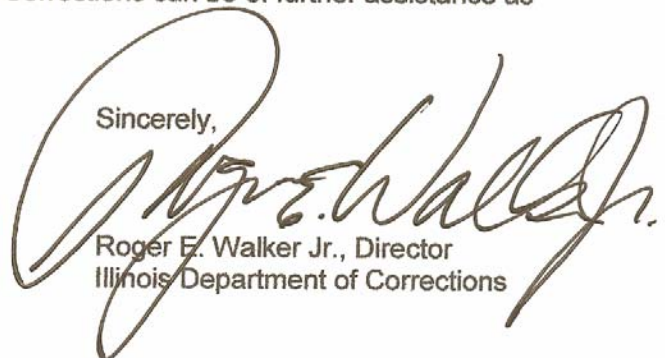
Mr. Dan Long, Executive Director
Commission on Government Forecasting and Accountability
703 Stratton Office Building
Springfield, Illinois 62706

Dear Director Long:

Enclosed are the responses to the Commission's questions submitted to my attention on August 25, 2008. The Illinois Department of Corrections appreciates the opportunity to address any questions and concerns of the Commission.

Please let me know if the Illinois Department of Corrections can be of further assistance as we proceed through this process.

Sincerely,



Roger E. Walker Jr., Director
Illinois Department of Corrections

1. Would DOC please provide the Commission with detailed documentation as to the \$3.6 million annual savings from closing the PCC?

Response: The \$3.6 million as outlined in the COGFA Report was an FY09 savings. Based on our most recent projections, the FY09 savings associated with the closure of Pontiac CC and the opening of Thomson CC is now \$4.4 million. The annualized savings associated with these two institutions remains \$4.8 million.

FY09 Savings:

FY09 Appropriation for Pontiac C.C. - \$58,871.0

FY09 Estimated Spending based on February 2009 Closure - \$40,219.4

FY09 Savings from Pontiac Appropriation - (\$18,651.6)

FY09 Appropriation for Thomson C.C. - \$10,531.8

FY09 Estimated Spending based on January 2009 Opening - \$24,754.1

FY09 Increased Costs over Thomson Appropriation - \$14,222.3

FY09 Net Savings - \$4,429.3

Annual Savings:

	<u>Pontiac Costs</u>	<u>Thomson Costs</u>	<u>Difference</u>
Personal Services	\$37,894.8	\$33,253.6	(\$4,641.2)
Retirement	\$6,743.8	\$5,917.8	(\$826.0)
Social Security	\$2,899.0	\$2,543.8	(\$355.2)
Contractual	\$8,059.8	\$7,684.0	(\$375.8)
Travel	\$36.2	\$37.9	\$1.7
Commodities	\$2,616.4	\$3,974.8	\$1,358.4
Printing	\$22.7	\$39.2	\$16.5
Equipment	\$40.0	\$73.3	\$33.3
Telecommunications	\$200.6	\$165.3	(\$35.3)
Operation of Automotive	\$137.7	\$195.1	\$57.4
SMIC	\$212.5	\$164.9	(\$47.6)
Travel & Allowance	\$7.5	\$10.0	\$2.5
Totals	\$58,871.0	\$54,059.7	(\$4,811.3)

2. How much has DOC spent on Capital Expenditures at the Pontiac Correctional Facility from the DOC Capital Programs Unit from FY1997 through FY2008?

Response: See attachment A

3. Would you please provide the Commission with a copy of the reports prepared by Peabody Engineering located in Peoria and UFA Engineering located in Boston which document deferred maintenance at all prisons operated by the DOC? The Commission requests these reports even if they are still in draft form.

Response: IDOC is not aware of a report prepared by Peabody Engineering located in Peoria. The only information that the Department of Corrections has obtained from the Capital Development Board is the deferred maintenance costs for four facilities.

4. How much has DOC paid to house prisoners in county facilities from FY2000 through FY2008? Please provide a breakdown by fiscal year and location.

Response: IDOC has not paid to house prisoners in county facilities during this timeframe.

FY00 - \$0; FY01 - \$0; FY02 - \$0; FY03 - \$0; FY04 - \$0; FY05 - \$0; FY06 - \$0;
FY07 - \$0; FY08 - \$0

5. How much had DOC paid to the "Temporary Housing Authority" in Cook County from FY2000 through FY2008? Please provide a breakdown by fiscal year and a copy of any contracts between DOC and the Temporary Housing Authority.

Response: IDOC has historically received money in its budget appropriation to pass through to the Cook County Temporary Juvenile Detention Center and the Cook County Boot Camp. These pass through dollars are to assist these entities in covering part of the cost of their operations. The funding history is as follows:

Cook County Temporary Juvenile Detention Center:

FY00 - \$5,000.0	FY01 - \$6,000.0	FY02 - \$6,000.0	FY03 - \$0
FY04 - \$7,500.0	FY05 - \$7,500.0	FY06 - \$7,500.0	FY07 - \$7,500.0
FY08 - \$7,500.0	FY09 Approp. - \$7,500.0		

Cook County Boot Camp:

FY00 - \$0	FY01 - \$0	FY02 - \$0	FY03 - \$0
FY04 - \$1,000.0	FY05 - \$1,000.0	FY06 - \$1,250.0	FY07 - \$1,500.0
FY08 - \$1,500.0	FY09 Approp. - \$1,500.0		

Copies of these agreements have been included for your review.

6. Please provide a breakdown on the number of prisoners that have been reclassified at the Pontiac Correctional Center Facility in the last year and to which DOC facility the reclassified inmates were transferred.

Response: The response to item #6 includes a table (**Attachment B**) that breaks down the reclassifications conducted at Pontiac CC according to security level, and then the transfer location result of those reclassifications. Note that Pontiac CC is a multi-security level facility. Overall, during FY08, there were 844 reclassifications conducted at Pontiac CC, among the varying security levels, of which 258 (30.6%) of the cases remained at the facility.

7. Please provide a detailed breakdown as to where inmates currently housed at Pontiac would be moved should the facility be closed.

Response: Pontiac CC has an average daily population of 1,650 inmates of which about 1,100 are Level 1 security classification, 150 are non-level 1 held in Level 1 locations, and 400 are held at the Pontiac MSU.

The proposed closure plan, while reducing beds also creates beds at the following sites:

- a) 800 Level 1 beds at Thomson CC
- b) 271 Level 2 beds at an as-yet-unopened Lawrence CC housing unit
- c) 200 Level 2 beds at Pinckneyville CC will open as the current segregation population there will be double-celled as at the other three Level 2 correctional centers
- d) 150 medium-security placements as a result of Sheridan CC expansion
- e) 192 minimum-security placements as a result of funding a housing unit at the Stateville MSU

The bed additions total to 1,613 meaning that the remaining 37 inmates would need to be absorbed through the rest of the correctional system. Note that there are 228 currently unfunded beds at Stateville R&C that will be funded to alleviate population pressures.

Department Rules and Administrative Directives require that to transfer inmates from Pontiac CC to any other state correctional facility, including transfers to the same security level, requires that a reclassification be conducted. Note that no changes will be made regarding current classification criteria or practices. The transfer process will occur as follows:

- a) 800 Level 1-to-Level 1 transfers from Pontiac CC to Thomson CC
 - b) 450 Level 1-to-Level 1 transfers from Pontiac CC to either Stateville CC or Menard CC. The bed space is created by moving a segment of the 700 non-Level 1, non-special use, inmates currently held at Pontiac CC, Stateville CC, or Menard CC to available bed space at Lawrence CC or Pinckneyville CC as described above.
 - c) 400 Level 3 MSU transfers to system-wide open bed space created by step-down initiatives as Sheridan opens 150 more slots and the Stateville MSU is opened.
8. At the hearing, DOC stated they planned to use a \$12 million lump sum appropriation for expenses at the Thomson Correctional Facility should the Pontiac Correctional Facility be closed. According to the language in the appropriation bill, the \$12 million "is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to Frontline staff." What is DOC's understanding of the legislative intent for the use of these funds?

Response: IDOC's understanding on the use of these funds is that they are to be used to hire and cover the costs associated with frontline staff. Given that nearly all of the new staff needed at Thomson CC would be considered "frontline staff", this would be an appropriate use of this lump sum appropriation.

9. DOC indicated during the hearing that GOMB was requiring the Department to reserve 3% of the appropriation in FY2009; would you please provide the Commission with a breakdown of the 3% reserves? How much of the amount placed in reserves by DOC in FY2007 and FY2008 actually remained unspent at the end of the fiscal year?

Response: See Attachment C outlining the Department's 3% reserve. For FY07, the Department did not reserve any funds. For FY08, the Department was required to reserve 2% of its appropriation (approximately \$24.7 million) and will end up lapsing the entire requested 2% reserve amount.

Attachment A

PONTIAC CC

FY97	Seg Conversion	\$2,793,968.00
	R & M Projects	\$48,870.00
	TOTAL	\$2,842,838.00
FY98	Seg Conversion	\$1,421,669.00
	R & M Projects	\$66,555.00
	TOTAL	\$1,488,224.00
FY99	Seg Conversion	\$285,284.00
	R & M Projects	\$27,139.00
	TOTAL	\$312,423.00
FY00	Seg Conversion	\$1,082,907.00
	R & M Projects	\$136,550.00
	TOTAL	\$1,219,457.00
FY01	Seg Conversion	\$1,887,836.00
	R & M Projects	\$198,915.72
	TOTAL	\$2,086,751.72
FY02	Seg Conversion	\$760,773.00
	R & M Projects	\$124,856.80
	TOTAL	\$885,629.80
FY03	R & M Projects	\$186,146.53
	TOTAL	\$186,146.53
FY04	R & M Projects	\$52,047.49
	TOTAL	\$52,047.49
FY05	R & M Projects	\$12,243.81
	TOTAL	\$12,243.81
FY06	R & M Projects	\$39,046.53
	TOTAL	\$39,046.53
FY07	R & M Projects	\$128,144.82
	TOTAL	\$128,144.82
FY08	R & M Projects	\$31,000.00
	TOTAL	\$31,000.00
GRAND TOTAL		\$9,283,952.70

Attachment B

ILLINOIS DEPARTMENT OF CORRECTIONS
Reclassifications Conducted at Pontiac Correctional Center by Location Transferred To
FY08

Location Transferred To By Security Level	Pontiac Correctional Center Reclassifications				
	Maximum Security Segregation ¹	Medium / Minimum Security ²	Protective Custody ³	Mental Health Unit ⁴	Total
1-Maximum					
Dixon Psychiatric Unit	7	3	1	4	15
Menard CC	76	3	15	0	94
Pontiac Mental Health Unit ⁵	0	2	0	11	13
Pontiac CC ⁵	77	61	32	2	172
Stateville CC	90	7	29	0	126
Tamms CC	6	0	0	0	6
1-Maximum Total	256	76	77	17	426
2-Secure Medium					
Hill CC	3	57	2	0	62
Lawrence CC	3	40	4	1	48
Pinckneyville CC	4	36	1	0	41
Western Illinois CC	7	41	0	0	48
2-Secure Medium Total	17	174	7	1	199
3-High Medium					
Big Muddy River CC	3	7	0	0	10
Danville CC	5	10	0	0	15
Dixon CC	1	3	1	0	5
Dixon Special Treatment Center	2	9	0	6	17
Illinois River CC	3	14	3	0	20
Menard Medium Security Unit	1	0	0	0	1
Pontiac Medium Security Unit ⁵	2	60	11	0	73
Shawnee CC	1	5	0	0	6
3-High Medium Total	18	108	15	6	147
4-Medium					
Centralia CC	1	2	1	0	4
Graham CC	0	7	0	0	7
Logan CC	0	7	1	0	8
Sheridan CC	0	2	0	0	2
4-Medium Total	1	18	2	0	21
5-High Minimum					
Jacksonville CC	0	20	0	0	20
Robinson CC	0	4	1	0	5
Taylorville CC	0	4	0	0	4
5-High Minimum Total	0	28	1	0	29
6-Minimum					
East Moline CC	0	11	0	0	11
Vandalia CC	0	3	0	0	3
Vienna CC	0	2	0	0	2
6-Minimum Total	0	16	0	0	16
8-Transitional					
Crossroads Adult Transition Center	0	3	0	0	3
Jessie "Ma" Houston Adult Transition Center	0	1	0	0	1
North Lawndale Adult Transition Center	0	2	0	0	2
8-Transitional Total	0	6	0	0	6
Total Reclassifications	292	426	102	24	844

Notes:

¹Inmates classified as maximum security serving time in segregation²Inmates classified as medium security serving time in segregation or at MSU and inmates classified as minimum security at MSU³Inmates classified as maximum, medium or minimum security⁴Inmates classified as maximum or medium security⁵A reclassification was conducted and it was determined the inmate would remain at Pontiac Correctional Center

Attachment C

Department of Corrections
Agency Total

D.O. Code	Line Item	FY08 Est. Spending	FY09 Approp.	FY09 Allocation with Reserve	Surplus/ (Deficit)
1120	Personal Services	\$ 709,574.6	\$ 741,367.3	\$ 714,396.9	\$ 26,970.4
1161	Retirement	\$ 117,493.9	\$ 131,224.8	\$ 127,134.1	\$ 4,090.7
1170	Social Security	\$ 52,625.1	\$ 56,517.4	\$ 54,563.8	\$ 1,953.6
1200	Contractual	\$ 227,104.0	\$ 247,379.3	\$ 241,033.5	\$ 6,345.8
1290	Travel	\$ 1,148.0	\$ 1,151.3	\$ 1,114.5	\$ 36.8
1300	Commodities	\$ 58,873.1	\$ 58,566.0	\$ 60,135.4	\$ (1,569.4)
1302	Printing	\$ 631.2	\$ 672.3	\$ 627.9	\$ 44.4
1500	Equipment	\$ 542.5	\$ 1,711.9	\$ 1,671.9	\$ 40.0
1700	Telecommunications	\$ 10,125.4	\$ 11,986.9	\$ 11,986.9	\$ -
1800	Oper. Auto Equipment	\$ 6,580.4	\$ 10,493.1	\$ 9,493.1	\$ 1,000.0
1140	SMIC	\$ 7,285.8	\$ 7,381.7	\$ 7,182.3	\$ 199.4
1296	Travel & Allowance	\$ 649.8	\$ 643.2	\$ 663.6	\$ (20.4)
1600	EDP	\$ 3,987.7	\$ 6,516.3	\$ 6,516.3	\$ -
4429	Tort Claims	\$ 1,094.4	\$ 816.2	\$ 816.2	\$ -
4471	Sheriffs Fees	\$ 337.4	\$ 337.4	\$ 337.4	\$ -
4471	S. A. Reimbursement	\$ 376.4	\$ 376.4	\$ 376.4	\$ -
4420	Worker's Compensation	\$ -	\$ -	\$ -	\$ -
1165	Teachers Retirement	\$ 3.3	\$ 4.5	\$ 4.5	\$ -
6900	Repair & Maintenance	\$ 1,087.3	\$ 750.0	\$ 750.0	\$ -
1993	T & A Revolving Fund	\$ -	\$ -	\$ -	\$ -
6600	Capital - Reapprop	\$ -	\$ -	\$ -	\$ -
4470	Cook Co. Detention	\$ 9,000.0	\$ 9,000.0	\$ 8,730.0	\$ 270.0
1910	Criminal Law Task Force	\$ -	\$ -	\$ -	\$ -
	Statewide Hospitalization	\$ 7,454.7	\$ 9,656.3	\$ 9,656.3	\$ -
	Shared Services	\$ 5,004.3	\$ 5,804.3	\$ 5,804.3	\$ -
	Frontline Staff	\$ -	\$ 12,000.0	\$ 12,000.0	\$ -
	Re-entry, transitional & related services	\$ 790.0	\$ -	\$ -	\$ -
	Franklin County Juvenile	\$ 1,500.0	\$ 1,500.0	\$ 1,455.0	\$ 45.0
	Chaplain	\$ 250.0	\$ -	\$ -	\$ -
	Anti-Violence Crime Prevention Program	\$ -	\$ 6,250.0	\$ 6,062.5	\$ 187.5
	Operation Ceasefire	\$ -	\$ 6,250.0	\$ 6,062.5	\$ 187.5
	Community Based Re-entry Programs	\$ 790.0	\$ -	\$ -	\$ -
	Long Term Prisoners Study	\$ -	\$ -	\$ -	\$ -
	Cook County Women	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,224,309.3	\$ 1,328,356.6	\$ 1,288,575.2	\$ 39,781.4

ILLINOIS DEPARTMENT OF CORRECTIONS

CONTRACTUAL SERVICES AGREEMENT

AMENDMENT

DOC CONTRACT NUMBER: 0104010 IDOC ACCOUNT CODES: 001-42601-4470-0100

CONTRACT DATE RANGE: November 1, 2003 – October 31, 2007

CONTRACTOR: Cook County Juvenile Detention Center

1100 South Hamilton Avenue

Chicago, IL 60612-4207

The Illinois Department of Corrections, hereinafter referred to as "the Department" or "IDOC" and Cook County Juvenile Detention Center, hereinafter "Contractor," agree to the following:

1. That the parties to this agreement have entered into an agreement that became effective **November 1, 2003**, under which **the contract provides State Grant funds through the Illinois Department of Corrections for the operational, programmatic and management of the Cook County Juvenile Detention Center (CCJTDC).**
2. That the parties to this agreement wish to modify the agreement and that any such modification must be in writing.
3. **That this contract be extended for an additional two years.**
4. **For FY06 the legislature has appropriated \$7,500,000 for use by the CCJTDC per the budget submitted by CCJTDC (Attached).**
5. **That the parties agree to modify this agreement to include the new boilerplate language, Attachment A, which shall take precedence over the existing boilerplate**
6. That this amendment shall in no way affect or modify any other provisions in these sections of any other terms or conditions of the aforementioned agreement.
7. That this amendment shall become effective November 1, 2006.

Certify, that in compliance with Section 33E-9 of the Criminal Code of 1961, this amendment is necessary because it is in the best interests of the state.

EXECUTED UNDER AUTHORITY OF THE

Cook County

Vendor Name: Juvenile Detention Ctr. DEPARTMENT OF CORRECTIONS

Signature: J.W. Fairman, Jr. Director Signature: [Signature]

Printed Name: J.W. Fairman, Jr. Designee Signature: [Signature]

Title: Superintendent Director/Designee Printed Name: Roger E. Walker, Jr.

Date: 10/23/06 Director/Designee Title: Director IDOC

Date: _____

06-30-05

Attachment A

4. TERMS AND CONDITIONS

This section contains the State's standard terms and conditions for all contracts. These terms and conditions will govern this contractual relationship and the Vendor is bound by them and is responsible for reading and understanding them. The State reserves the right to amend these terms and conditions when and where needed and to supplement them with any appropriate addendum, as noted herein.

4.1 BILLING AND PAYMENT

4.1.1 BILLING: The Agency/Buyer's billing practices are set out as follows and Vendor is presumed to have read and understands the following procedures:

4.1.1.1 Vendor shall submit invoices to the address, on the schedule and with the detail required by the ordering Agency/Buyer. Invoices for equipment and/or supplies purchased and/or services performed and expenses incurred prior to July 1st must be presented to the Agency/Buyer no later than July 31; otherwise Vendor may have to seek payment of such invoices through the Illinois Court of Claims (**30 ILCS 105/25**). Billings shall be made to conform to State fiscal year requirements, including prorating if necessary, notwithstanding any contrary provision in this Contract or order.

4.1.1.2 Vendor shall not bill for any taxes unless a statement is attached to the bill identifying the tax and showing why it is legally chargeable to the State. The State does not warrant the interest component of any payment, including installment payments, are exempt from income tax liability.

****FY 2007****

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DESCRIPTION

C
11/27/02

METHOD OF COMPENSATION		AWARD CODE		TRAVEL EXPENSES	
(If Multiple Rates, Specify)		1. <input type="checkbox"/> BIDS REQUIRED		YES _____ NO <u>X</u>	
7500000.00	PER AN _____	2. <input checked="" type="checkbox"/> EXEMPT FROM BID		_____	
(RATE)	(TIME)	3. <input type="checkbox"/> EXEMPT/BIDS OBTAINED		AMOUNT	
		4. <input type="checkbox"/> EMERGENCY		ADVANCE PAYMENT	
				YES _____ NO <u>X</u>	
CAROL O. CHRANS		10/25/2006		CORRECTIONS DEPARTMENT OF	
PREPARED BY		DATE		CONTRACTING AGENCY/DIVISION	
AUTHORIZED BY		DATE		CORRECTIONS DEPARTMENT OF	
				FILING AGENCY/DIVISION	

ILLINOIS DEPARTMENT OF CORRECTIONS**CONTRACTUAL SERVICES AGREEMENT****AMENDMENT**

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1. That the parties to this agreement have entered into an agreement that became effective **November 1, 2003**, under which **the contract provides State Grant funds through the Illinois Department of Corrections for the operational, programmatic and management of the Cook County Juvenile Detention Center (CCJTDC)**.
2. That the parties to this agreement wish to modify the agreement and that any such modification must be in writing.
3. **That this contract be extended for an additional two years.**
4. **For FY06 the legislature has appropriated \$7,500,000 for use by the CCJTDC per the budget submitted by CCJTDC (Attached).**
5. **That the parties agree to modify this agreement to include the new boilerplate language, Attachment A, which shall take precedence over the existing boilerplate**
6. That this amendment shall in no way affect or modify any other provisions in these sections of any other terms or conditions of the aforementioned agreement.
7. That this amendment shall become effective November 1, 2006.

I Certify, that in compliance with Section 33E-9 of the Criminal Code of 1961, this amendment is necessary because it is in the best interests of the state.

EXECUTED UNDER AUTHORITY OF THE

Cook County

Vendor Name: Juvenile Detention Ctr. DEPARTMENT OF CORRECTIONS

Signature: J.W. Fairman, Jr.

Director Signature: [Signature]

Printed Name: J.W. Fairman, Jr.

Designee Signature: _____

Title: Superintendent

Director/Designee Printed Name: Roger E. Walker, Jr.

Date: 10/23/06

Director/Designee Title: Director IDOC

Date: _____

06-30-05

Attachment A

4. TERMS AND CONDITIONS

This section contains the State's standard terms and conditions for all contracts. These terms and conditions will govern this contractual relationship and the Vendor is bound by them and is responsible for reading and understanding them. The State reserves the right to amend these terms and conditions when and where needed and to supplement them with any appropriate addendum, as noted herein.

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4.1.1.2 Vendor shall not bill for any taxes unless a statement is attached to the bill identifying the tax and showing why it is legally chargeable to the State. The State does not warrant the interest component of any payment, including installment payments, are exempt from income tax liability.

STATE OF ILLINOIS

CONTRACT - OBLIGATION DOCUMENT

FY02

AGENCY NO. 426

Please Type

FISCAL YR.	TRANSACTION CODE	CONTRACT / OBLIGATION NO.	TRANSACTION DATE	NINE DIGIT TAXPAYER IDENTIFICATION NUMBER	LEGAL STATUS
2002	2113	0100149	07/10/2002	366006541	08
CONTRACT ACTION 1. <input checked="" type="checkbox"/> NEW 2. <input type="checkbox"/> CHANGE 3. <input type="checkbox"/> DELETE		CLASS CODE (DO NOT USE) 53	GOVERNOR'S RELEASE NO.		
VENDOR'S NAME AND ADDRESS COOK COUNTY JUCICIAL ADVISORY COUNCIL 69 W WASHINGTON ST SUITE 2610 CHICAGO IL 60602-3007					
APPROPRIATION ACCOUNT CODE 001-42601-4470-0100			OBLIGATION AMOUNT 6000000.00		
MULTIPLE YEAR CONTRACT FROM 05/01/2000 TO 08/31/2002 <small>Month/Day/Year Month/Day/Year</small>			MAXIMUM CONTRACT AMOUNT 6000000.00		
CURRENT FISCAL YEAR CONTRACT FROM 07/01/2001 TO 06/30/2002 <small>Month/Day/Year Month/Day/Year</small>			ANNUAL CONTRACT AMOUNT 6000000.00		
MULTIPLE YEAR CONTRACT AMOUNT YEAR 2 - 7 (AND OVER)			Reimbursement Expenses Included		
2			3		
5			6		

DESCRIPTION

ESTABLISH OBLIGATION FOR GRANT OPERATIONS
AT JUVENILE TEMPORARY DETENTION CENTER

CONTRACT ON FILE
AMENDMENT ATTACHED

DO CODE 4470

CONTRACTED PRIOR TO JULY 17/10/02

METHOD OF COMPENSATION	AWARD CODE	TRAVEL EXPENSES
(If Multiple Rates, Specify) 6000000.00 PER AN <small>(RATE) (TIME)</small>	1. <input type="checkbox"/> BIDS REQUIRED 2. <input checked="" type="checkbox"/> EXEMPT FROM BID 3. <input type="checkbox"/> EXEMPT/BIDS OBTAINED 4. <input type="checkbox"/> EMERGENCY	YES _____ NO <input checked="" type="checkbox"/> AMOUNT ADVANCE PAYMENT YES _____ NO <input checked="" type="checkbox"/>
PREPARED BY CAROL O. CHRANS DATE 07/10/2002	CONTRACTING AGENCY/DIVISION CORRECTIONS DEPARTMENT OF <i>General Office</i>	
AUTHORIZED BY DATE	FILING AGENCY/DIVISION CORRECTIONS DEPARTMENT OF	

ILLINOIS DEPARTMENT OF CORRECTIONS
CONTRACTUAL SERVICES AGREEMENT
AMENDMENT/EXTENSION

Corrections Contract number:

0100149

Corrections Account Code;

001-42601-4470-0100

Contractor:

COOK COUNTY
JUDICIAL ADVISORY COUNCIL
69 W. WASHINGTON ST. SUITE 3610
CHICAGO, ILLINOIS 60602-3007

See Note (1) Regarding
Transfer of Authority.

The Illinois Department of Corrections, hereinafter, "the Department" and COOK COUNTY, JUVENILE TEMPORARY DETENTION CENTER, hereinafter "Contractor," agree to the following:

1. That the parties to this agreement have entered into an agreement, which became effective MAY 1, 2000 under which the contractor is to provide **A GRANT AWARD TO COOK COUNTY JUVENILE TEMPORARY DETENTION CENTER (CCJTDC)**.
2. That if the parties to modify this agreement any such modification must be in writing.
3. The parties to this agreement wish to amend the agreement to extend the contract to August 31, 2002 in the amount of \$6,000,000.00 as per the attached Budget Detail.
4. Upon receipt of this grant award, the contractor has 24 months to expend or obligate these funds for the purpose of continuing the operational, programmatic and management of the CCJTDC.
5. That this amendment shall in no way affect or modify any other provisions in this section or any other terms or conditions of the aforementioned agreement.
6. That this amendment shall be effective upon date of execution.

I certify that in compliance with Section 33E-9 of the Criminal Code of 1961, this amendment is necessary because it is in the best interests of the state.

Executed under Authority of the Department
of Corrections


Contractor


Director
6/28/02

Note (1) See attached letter regarding transfer of Authority from Cook County Judicial Advisory Council to Cook County Juvenile Temporary Detention Center. Effective Date June 11, 2002

AGENCY/BUYER AND VENDOR CONTACT PAGE

VENDOR		AGENCY/BUYER	
Name:	<u>John J. Harrington</u>	Name:	<u>Carol Chrans</u>
Title:	<u>Executive Director</u>	Title:	<u>Supervisor of Business Operations</u>
Date:	<u>11/08/07</u>	Date:	<u>11/08/07</u>
Address:	<u>2801 South Rockwell Avenue</u> <u>Chicago, IL 60608</u>	Address:	<u>1301 Concordia Court</u> <u>P. O. Box 19277</u> <u>Springfield, IL 62794</u>
Phone:	<u>(773) 869- 7955</u>	Phone:	<u>(217) 522-2666 Ext 4113</u>
TDD:	_____	TDD:	_____
Fax:	<u>(773) 869 - 7811</u>	Fax:	<u>(217) 522 - 1508</u>
E-mail:	<u>jharrington@cookcountygov.com</u>	E-mail:	<u>CCHRANS@idoc.state.il.us</u>

(fill out below fields if additional contact information is necessary)

Name:	_____	Name:	_____
Title:	_____	Title:	_____
Date:	_____	Date:	_____
Address:	_____	Address:	_____
	_____		_____
	_____		_____
Phone:	_____	Phone:	_____
TDD:	_____	TDD:	_____
Fax:	_____	Fax:	_____
E-mail:	_____	E-mail:	_____

CONTRACT

The Parties to this Contract are the State of Illinois acting through the undersigned Agency/Buyer (collectively the State) and the Vendor. The Contract consists of this signature page, the following pages detailing the contents described below, and any attachments identified on these pages.

In consideration of the mutual covenants and agreements contained in this Contract, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree to the terms and conditions set forth herein and have caused this Contract to be executed by their duly authorized representatives on the dates shown below.

VENDOR

Cook County Sheriff's
 (Company Name) Boot Camp
 Signature *John J. Harrington*
 Printed Name John J. Harrington
 Title Executive Director Date 11/14/07
 Address 2801 South Rockwell Ave.

Phone 773.869.7957 Fax 773.869.7811
 E-mail jharrington@cookcountygov.com
 Dept. of Human Rights Public Contract # _____

FACILITY

Cook County Sheriff's *CSH*
 (Facility Name) Boot Camp
 Signature *John J. Harrington*
 Printed Name John J. Harrington
 Title Executive Director Date 11/14/07
 Address 2801 South Rockwell Ave.

Phone 773.869.7957 Fax 773.869.7811
 E-mail jharrington@ccokcountygov.com

Illinois Department of Corrections

Director Signature *Roger E. Walker, Jr.*
 Director Printed Name _____
 Title _____ Date _____
 Address _____
 Phone _____ Fax _____
 E-mail _____

Designee Signature *Tony Smell*
 Designee Printed Name Tony Smell
 Title CFO Date 11/29/07
 Address _____
 Phone _____ Fax _____
 E-mail _____

STATE USE ONLY - Procurement Method (IFB, RFP, Small, etc): _____		Award Code: _____
IPB Publication Date: _____	IPB Ref. # _____	
Subcontractor Utilization? Y / N _____		
Subcontractor Disclosure? Y / N _____		(Fiscal Use Only) Obligation # _____

State of Illinois Contract -- Obligation Document

FY 2007

AGENCY NO. 426

Please Type

FISCAL YR.	TRANSACTION CODE	CONTRACT / OBLIGATION NO.	TRANSACTION DATE	NINE DIGIT TAXPAYER IDENTIFICATION NUMBER	LEGAL STATUS
2007	2113	0907013	08/17/2006	366006541	08
CONTRACT ACTION		CLASS CODE	GOVERNOR'S RELEASE NO.		
1. <input checked="" type="checkbox"/> NEW 2. <input type="checkbox"/> CHANGE 3. <input type="checkbox"/> DELETE		(DO NOT USE) 53			
VENDOR'S NAME AND ADDRESS					
COOK COUNTY COOK CO SHERIFF'S BOOT CAMP 2801 SOUTH ROCKWELL AVE CHICAGO IL 60608-5723					
APPROPRIATION ACCOUNT CODE			OBLIGATION AMOUNT		
001-42609-4470-0200			1500000.00		
			MULTIPLE YEAR CONTRACT		MAXIMUM CONTRACT AMOUNT
			FROM _____ TO _____ Month/Day/Year Month/Day/Year		1500000.00
			CURRENT FISCAL YEAR CONTRACT		ANNUAL CONTRACT AMOUNT
			FROM 07/01/2006 TO 06/30/2007 Month/Day/Year Month/Day/Year		1500000.00
			Reimbursement Expenses Included		
			MULTIPLE YEAR CONTRACT AMOUNT		YEAR 2 - 7 (AND OVER)
			2	3	4
			5	6	7

DESCRIPTION

ESTABLISH OBLIGATION FOR INTERAGENCY AGREEMENT BETWEEN IDOC
AND THE COOK COUNTY SHERIFF'S POST RELEASE REINTEGRATION

CONTRACT ATTACHED
DO CODE 4470

Payments under this contract are subject to appro-
priation of funds by the current General Assembly.

C
9/6/06

METHOD OF COMPENSATION	AWARD CODE	TRAVEL EXPENSES
(If Multiple Rates, Specify)	1. <input type="checkbox"/> BIDS REQUIRED	YES _____ NO <u>X</u>
1500000.00 PER FR _____	2. <input checked="" type="checkbox"/> EXEMPT FROM BID	AMOUNT _____
(RATE) (TIME)	3. <input type="checkbox"/> EXEMPT/BIDS OBTAINED	ADVANCE PAYMENT
	4. <input type="checkbox"/> EMERGENCY	YES _____ NO <u>X</u>
CAROL O. CHRANS	08/17/2006	CORRECTIONS DEPARTMENT OF
PREPARED BY	DATE	CONTRACTING AGENCY/DIVISION
		CORRECTIONS DEPARTMENT OF
AUTHORIZED BY	DATE	FILING AGENCY/DIVISION

7. SIGNATURE PAGE: CONTRACT FOR SUPPLIES

This contract ("Contract") is made and entered into as of the 1 day of July, 2006, by and between the State of Illinois, a body politic ("State") by and through its agency and/or buyer, Illinois Department of Corrections ("Agency" "Buyer" or "Agency/Buyer") and Cook County Sheriff's Boot Camp ("Cook County Sheriff's Boot Camp" or "Vendor").

WITNESSETH:

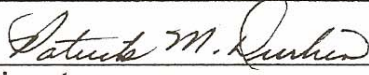
WHEREAS, the Vendor will provide a safe and cost effective method of reintegrating offenders into their communities.

NOW THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree to the foregoing and to the terms set forth herein.

In Witness whereof, Agency/Buyer and Vendor have caused this CONTRACT to be executed by duly authorized representatives of the respective PARTIES on the dates shown below:

Vendor (Company Name and D/B/A):

Cook County Sheriff's Boot Camp

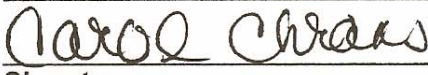

Signature

Patrick M. Durkin

Printed Name

Facility:

Illinois Department of Corrections


Signature

Carol Chrans

Printed Name

Title: Director Date: June 12, 2006

Title: Supervisor of Business Operations

Date: _____

Illinois Department of Corrections

Director Signature: 

Designee Signature: _____

Director / Designee Printed Name: Roger E. Walker, Jr.

Director / Designee Title: Director

Date: 8/23/06

State of Illinois Contract -- Obligation Document

FY 2006

AGENCY NO. 426

Please Type

FISCAL YR.	TRANSACTION CODE	CONTRACT / OBLIGATION NO.	TRANSACTION DATE	NINE DIGIT TAXPAYER IDENTIFICATION NUMBER	LEGAL STATUS
2006	2113	0106024	10/04/2005	200000031	08
CONTRACT ACTION		CLASS CODE	GOVERNOR'S RELEASE NO.		
1. <input checked="" type="checkbox"/> NEW 2. <input type="checkbox"/> CHANGE 3. <input type="checkbox"/> DELETE		(DO NOT USE) 53			
APPROPRIATION ACCOUNT CODE			OBLIGATION AMOUNT		
001-42601-4470-0200			1250000.00		
			MULTIPLE YEAR CONTRACT		MAXIMUM CONTRACT AMOUNT
			FROM _____ TO _____ Month/Day/Year Month/Day/Year		1250000.00
			CURRENT FISCAL YEAR CONTRACT		ANNUAL CONTRACT AMOUNT
			FROM 07/01/2005 TO 06/30/2006 Month/Day/Year Month/Day/Year		1250000.00
					Reimbursement Expenses Included
			MULTIPLE YEAR CONTRACT AMOUNT		YEAR 2 - 7 (AND OVER)
			2	3	4
			5	6	7

COOK COUNTY
BOOTCAMP ATTN JOHN ROBINSON
RICHARD J DALEY CTR ROOM 704
CHICAGO IL 60602-9999

DESCRIPTION

ESTABLISH OBLIGATION FOR REINTERGRATION PROGRAM FOR OFFENDERS
COMPLETING THE BOOTCAMP REGIMENT

CONTRACT ATTACHED

DO CODE 4470

SUBJECT TO THE AVAILABILITY OF
FUNDS APPROPRIATED BY THE CUR-
RENT GENERAL ASSEMBLY.

C
11/2/05

METHOD OF COMPENSATION		AWARD CODE	TRAVEL EXPENSES
(If Multiple Rates, Specify)		1. <input type="checkbox"/> BIDS REQUIRED	YES _____ NO <u>X</u>
1250000.00 PER FR _____ (RATE) (TIME)		2. <input checked="" type="checkbox"/> EXEMPT FROM BID	AMOUNT _____
		3. <input type="checkbox"/> EXEMPT/BIDS OBTAINED	ADVANCE PAYMENT _____
		4. <input type="checkbox"/> EMERGENCY	YES _____ NO <u>X</u>
CAROL O. CHRANS	10/13/2005	CORRECTIONS DEPARTMENT OF	
PREPARED BY	DATE	CONTRACTING AGENCY/DIVISION	
AUTHORIZED BY	DATE	CORRECTIONS DEPARTMENT OF	
		FILING AGENCY/DIVISION	

7. SIGNATURE PAGE: CONTRACT FOR SUPPLIES

This contract ("Contract") is made and entered into as of the ____ day of _____, 20____, by and between the State of Illinois, a body politic ("State") by and through its agency and/or buyer, _____ ("Agency" "Buyer" or "Agency/Buyer") and _____ ("_____" or "Vendor").

WITNESSETH:

WHEREAS, _____ [description of contractual purpose] _____

WHEREAS, on _____, ____, 20____, State issued an IFB ("IFB") inviting bids to address _____ [brief description of contractual needs being addressed] _____.

WHEREAS, as a result of Vendor's Bid and in reliance on the representations, assurances, and acknowledgements made therein, as well as the representations, assurances and acknowledgements made herein, State has determined to award Vendor this contract based upon its Bid and subject to the terms and conditions contained herein, for the provision of _____ to State.

NOW THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree to the foregoing and to the terms set forth herein.

In Witness whereof, Agency/Buyer and Vendor have caused this CONTRACT to be executed by duly authorized representatives of the respective PARTIES on the dates shown below:

Vendor (Company Name and D/B/A):

Cook County Sheriff's Boot Camp

Patrick M. Durkin
Signature

Patrick M. Durkin

Printed Name

Title: Director **Date:** 9/26/05

Facility:

Carol Chrons
Signature

Carol Chrons
Printed Name

Title: PSA **Date:** 9/27/05

Illinois Department of Corrections

Director Signature: *Roger E. Walker Jr*

Designee Signature: _____

Director / Designee Printed Name: Roger E. Walker Jr

Director / Designee Title: Director

Date: 10/28/05

FY05

****FY 2005****

Please Type

ON DATE	NINE DIGIT TAXI
/2004	

TO PROVIDE FOR REINTEGRATION PROGRAM FOR OFFENDERS COMPLETING THE
BOOTCAMP REGIMENT
CONTRACT ON FILE
DO CODE 4470

C
12/2/04

GENERAL OFFICE

ILLINOIS DEPARTMENT OF CORRECTIONS
CONTRACTUAL SERVICES AGREEMENT
AMENDMENT

DOC CONTRACT NUMBER: 0104005

DOC ACCOUNT CODES: 001-42601-4470-0200

EFFECTIVE DATE: July-1-2003 / Dec -31-2004

CONTRACTOR: COOK COUNTY SHERIFF'S BOOT CAMP
Richard J Daley Center
50 W. Washington - Room 704
Chicago, Illinois 60602


The Illinois Department of Corrections, hereinafter referred to as "the Department or IDOC" and COOK COUNTY SHERIFF'S BOOT CAMP, "Contractor" agree to the following:

1. That the parties to this agreement have entered into an agreement, which became effective July 1, 2003 under which the contractor is to provide support to offenders as they transition into their communities.
2. That the parties to this agreement wish to modify this Section of the agreement and that any such modification must be in writing.
3. That the parties desire to extend the contract through December 31, 2004
4. That this amendment shall become effective July 1, 2004.
5. That this amendment shall in no way affect or modify any other provisions in these sections of any other terms or conditions of the aforementioned agreement.

I Certify that in compliance with Section 33E-9 of the Criminal code of 1961, this amendment is necessary because it is in the best interests of the state.

EXECUTED UNDER AUTHORITY OF
THE DEPARTMENT OF CORRECTIONS

 6.2.04
CONTRACTOR DATE

 6/2/04
DIRECTOR DATE

CONTRACT FOR SUPPLIES AND/OR SERVICES

The undersigned AGENCY and VENDOR, the PARTIES to this CONTRACT, agree to perform in accordance with the provisions of this CONTRACT consisting of this page and the attachments described below.

1. **TERM OF CONTRACT:** The term of this CONTRACT and provisions for renewal and termination are as specified in this attachment.
2. **DESCRIPTION OF SUPPLIES AND SERVICES:** VENDOR shall provide the supplies and/or perform the services specified in this attachment.
3. **PRICING/COMPENSATION:** AGENCY shall pay VENDOR for the supplies and/or services contracted in accordance with the rates or prices established in this attachment.
4. **STANDARD TERMS, CONDITIONS AND CERTIFICATIONS:** Standard terms, conditions and certifications applicable to this CONTRACT are specified in this attachment.
5. **OTHER ATTACHMENTS:** Additional terms and conditions are shown in the following attachments:
Agency Supplemental Terms and Conditions Yes ☒ No ☐
Vendor Provided Additional Material and Exceptions Yes ☐ No ☐

In Witness whereof, AGENCY and VENDOR have caused this CONTRACT to be executed by duly authorized representatives of the respective PARTIES on the dates shown below.

VENDOR (show Company name and DBA)

AGENCY (show name)

Cook County Sheriff's Dept/ Cook County Boot Camp

ILLINOIS DEPARTMENT OF CORRECTIONS

Signature Patrick M. Durkin

Signature _____

Printed Name PATRICK M. DURKIN

Title _____ Date _____

Title DIRECTOR Date 5-29-03

Address 2801 S. ROCKWELL AVE.

Chicago, IL 60608

Illinois Department of Corrections

Signature Roger E. Walcott

Phone (773) 869-7957 Fax (773) 869-7811

Title DIRECTOR Date 10/2/03

FOR STATE USE ONLY

Contract # _____

Agency CLC _____ CMS CLC _____

Agency CFO _____ CMS CFO _____

Source Selection: IFB (including Multi-step) _____ RFP _____ RFP P&A _____ Small _____ Sole Source _____ Emergency _____
Exempt from Code _____ Other (describe) _____

APPROVED BY BOARD OF
COOK COUNTY COMMISSIONERS

MAY 06 2003