

STATE OF ILLINOIS BUDGET SUMMARY



FISCAL YEAR 2010

PUBLISHED BY THE COMMISSION ON GOVERNMENT FORECASTING & ACCOUNTABILITY; ILLINOIS GENERAL ASSEMBLY



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INTRODUCTION

Public Act 92-0067 mandates that the Commission on Government Forecasting and Accountability prepare and publish a BUDGET SUMMARY REPORT detailing Illinois' most recently enacted budget. The report is to be made available to all citizens of the State of Illinois who request a copy. The summary report is to include information pertaining to the major categories of appropriations, issues the General Assembly faced in allocating appropriations, comparisons of appropriations from previous State fiscal years and other information related to the current State of Illinois Budget.



The Commission on Government Forecasting and Accountability would like to thank the four Legislative Appropriation Staff's, the Governor's Office of Management and Budget, and the Office of the Comptroller for supplying information making this report possible.

THE BUDGET PROCESS

The Illinois Constitution requires the Governor to prepare and submit a state budget to the General Assembly that includes recommended spending levels for state agencies, estimated funds available from tax collections and other sources, and state debt and liabilities. The Office of Management and Budget (OMB), by statute a part of the Governor's office, is responsible for estimating revenues and developing budget recommendations that reflect the Governor's programmatic and spending priorities. The Commission on Government Forecasting and Accountability, by statute, is responsible for estimating revenues for the legislative branch of government.

State agencies begin the budget process for the next fiscal year almost as soon as appropriations for the current fiscal year, which begins July 1, are enacted. Budget analysts and agency staff identify and estimate the cost of potential spending pressures for the next fiscal year, including maintaining or annualizing current program levels, expanding services for existing programs and initiating new programs. Revenue estimates for the current fiscal year and preliminary estimates for the coming fiscal year are made by both the Governor's Office of Management and Budget and the Commission on Government Forecasting and Accountability.

During November and December, a detailed financial and programmatic review of agency budgets is conducted. Funding requests typically exceed available resources. The Office of Management and Budget works closely with agencies and the Governor's senior staff to try and reduce programs and to redesign others to make them more efficient. Once budget options are developed, they are presented to the Governor for his final decisions. Narrative statements explaining the budget and complete budget request forms are printed in the budget book.

Concurrent with the operations and grants budgeting process, agencies develop a capital budget. The Capital Development Board conducts a technical review and prepares cost estimates for state facility projects for which it will be responsible. Other types of capital projects such as highway construction, mass transit and airport facilities, alternative energy or school facilities are reviewed by other State agencies. Once reviewed, projects are ranked by category considering need, availability of resources and the Governor's priorities regarding repair and maintenance projects versus new construction.

The Governor presents his recommended budget to a joint session of the Illinois General Assembly. By law, the Governor must present his budget to the General Assembly no later than the third Wednesday in February of each year. In addition to the Governor's official presentation, briefings are held to acquaint legislators, their staffs, the media, and others with the budget recommendations.

Legislative review of the Governor's budget recommendations begins almost immediately with hearings before House and Senate appropriation committees. Appropriation committees may adopt amendments to change the funding level recommended by the Governor. Once adopted by the first committee, the appropriation bill moves to the full House or Senate for debate, amendment and a vote. Following passage in the first chamber, the appropriation bill moves to the second chamber, where a similar process takes place. Changes made in either chamber must ultimately be accepted by both the House and the Senate for the bill to pass and be presented to the Governor.

By statute, any proposed amendments to the budget and any substantive legislation with fiscal or revenue impacts must be accompanied by a Fiscal Note to describe such impacts. Final approval of the budget usually does not occur until the end of the legislative session. Appropriation bills require an immediate effective date in order to be available for expenditure at the beginning of the fiscal year, July 1. The Illinois Constitution requires a simple majority vote of the General Assembly for a bill passed on or before May 31 to take effect immediately. On or after June 1, a three-fifths vote of the General Assembly is required in order for a bill to take effect immediately.

Once the General Assembly passes the budget, the Governor must sign the appropriation bills before funds can be spent. If the Governor does not want to approve a specific appropriation, he may either line item veto (eliminate) it or reduce it. The rest of the appropriation bill is unaffected by these vetoes and becomes effective. Line items that have been vetoed or reduced must be reconsidered by the General Assembly during the fall session. The General Assembly may return an item to the enacted level by majority vote in both houses in the case of a reduction veto and by a three-fifths vote in the case of a line item veto.

If additional resources beyond those initially approved in the budget become necessary, a supplemental appropriation bill may be passed any time the General Assembly is in session.

BASIS OF BUDGETING

Over time, the Illinois budget has been viewed as balanced in several ways, both at the time it is presented by the Governor and at the time it is passed by the General Assembly. Illinois' daily activities and annual budget historically have been operated and presented on a cash basis. Expenditures are made from the available cash balances on hand, and the budget balances estimated expenditures with estimated resources. The state's Comprehensive Annual Financial Report, however, conforms with generally accepted accounting principles as prescribed in pronouncements of the Governmental Accounting Standards Board. Effective fiscal year 1999, Public Act 90-479 amended the Civil Administrative Code to provide guidance to the Governor, as he proposes the budget, and to the General Assembly, as it makes appropriations, regarding the balanced budget requirements in the state constitution. This act incorporates aspects of a modified accrual basis into the budget process for certain designated funds, including the general funds.

State law and the constitution require the Governor to prepare and submit to the General Assembly an Executive Budget for the next fiscal year, which sets forth the Governor's recommended appropriations, estimated revenues from taxes and other sources, estimated balance of funds available for appropriation at the beginning of the fiscal year, and the plan for expenditures during the fiscal year for every department of the state. Constitutionally, the Governor must balance the budget by proposing expenditure recommendations that do not exceed funds estimated to be available for the fiscal year. The budget includes most state funds but excludes locally held funds and those state funds that are not subject to appropriation pursuant to state law. It is submitted by line item with accompanying program information, including personnel and capital detail, and performance and activity measures.

The General Assembly makes appropriations for all expenditures of public funds. Constitutionally, the General Assembly must balance the budget by appropriating amounts not to exceed funds they estimate to be available during the year. The Governor has the power to approve, reduce or veto each appropriation passed by the General Assembly, and the General Assembly may override these vetoes. Transfers in and out of funds pursuant to law or discretionary acts of the Governor are not part of the appropriation process.

The state general funds include the Common School Fund, the General Revenue-Common School Special Account Fund, the Education Assistance Fund and the General Revenue Fund. All state revenues, not otherwise restricted by law, including the majority of the state's major revenue sources, the income and sales taxes, are deposited into these funds to specifically fund education programs and to generally fund the rest of state government.

96th GENERAL ASSEMBLY BUDGET AND RELATED BILLS

Bill #	Summary	GRF Total	ALL FUNDS Total	Status
HB 2145	Union/Non-Union Employee Salaries and Operations at FY10 Gov Intro	\$3.8B	\$3.8B	Total Veto
HB 2206	State and Federal Agency Appropriations at FY10 Gov Intro	\$0	\$27B	P.A. 96-0046
HB 2132	Higher Education- expenditures necessary to capture ARRA	\$1.7B	\$1.7B	P.A. 96-0114
HB 2129	Elementary Education- expenditures necessary to capture ARRA	\$6.6B	\$6.6B	P.A. 96-0113
HB 2194	Medicaid- GRF funding for practitioners, hospitals and nursing homes in order to capture ARRA	\$4.7B	\$4.7B	P.A. 96-0032
SB 1197	Lump Sum Agency Grants- 50% reduction from Governor's FY10 introduced level	\$5.5B	\$5.5B	Total Veto
SB 1433	Fund Sweeps (nets \$356M to GRF)	\$356	\$356	96-0044
SB 265	Fund Sweeps Trailer (nets \$318M to GRF)	\$318	\$318	96-0150
SB 1609	Bond Refinancing (savings in FY10 \$475M)	\$475	\$475	P.A. 96-0018
SB 1221	Operating Trailer (also included capital trailer)			P.A. 96-0039, AV
SB 1216	HB 2145 and SB 1197; operations	\$12.9	\$12.9	P.A. 96-0042
SB 1912	BIMP			P.A. 96-0045
SB 1292	Pension Note	\$3.5B	\$3.5B	P.A. 96-0043
Capital Program				
Bill #	Summary	GRF Total	ALL FUNDS Total	Status
HB 312	Capital Spending Bill #1	\$0	\$12.5B	P.A. 95-0035
SB 1221	Capital Spending Bill #2 (includes member projects)	\$0	\$3.1B	P.A. 96-0039, AV
HB 255	Revenue Bill (Video Gaming, Lottery, Taxes, and Fees)	\$0	\$1.1B	P.A. 96-0034
HB 2424	Capital Budget Implementation	\$0	\$0	P.A. 96-0037
HB 2400	Bond Authorization	\$0	\$3.6B	P.A. 96-0036
SB 349	Trailer Bill for Video Gaming& Liquor Taxes	\$0	\$0	P.A. 96-0039
HB 210	Mini-Capital Appropriations	\$0	\$1.4B	P.A. 96-0004
HB 289	Mini-Capital Authorization	\$0	\$3B	P.A. 96-0005
SB 1959	Trailer Bill for Rock Island Zoo, Pole Attachements	\$0	\$0	P.A. 96-0040

GOVERNOR'S VETO MESSAGES

HB 2129 (P.A 96-0113)

July 31, 2009

To the Honorable Members of the
Illinois House of Representative
96th General Assembly

Today I return House Bill 2129 to the House of Representatives with a reduction totaling \$106,685,300.

House Bill 2129 appropriates funds to the Illinois State Board of Education for fiscal year 2010. It is deeply painful to me to be forced to make these cuts in programs which I consider critical to the future of the State of Illinois. When we invest in the education of our young people, we ensure decades of dividends, both economic and social. When we are forced to limit those early investments in our children's academic potential, the results are felt for years to come.

Consistent with my principles, I am ensuring that Illinois will continue to secure the maximum funding available to us through the ARRA State Fiscal Stabilization Fund. I also will ensure that special education and transportation services are fully funded, as requested by the State Board of Education. Finally, despite unprecedented budget difficulties, I will provide a \$160 per student increase in the Foundation Level, providing \$6,119 per student through the General State Aid formula. I wish that I could provide a greater increase, but I cannot in good conscience support an increase in funding for General State Aid above the level provided last year.

This increase is consistent with my Administration's ongoing commitment to provide quality education for all of the children of our State. Increasing the foundation level is a step towards providing the education that our children deserve. I am heartened that, by acting on this bill today, we can take that important step.

Earlier today, I announced the allocation of \$3.4 billion in funds appropriated by the General Assembly. My allocation of those funds includes restoration of \$150 million for the Illinois State Board of Education, including \$85 million for early childhood education and \$11 million for bilingual programs. By allocating these funds, I am providing only 90% of last year's funding, but I believe I am ensuring that the State of Illinois continues to shoulder its obligations to our most vulnerable children, in hopes of providing them with brighter futures.

Unfortunately, even with our best efforts, the State of Illinois simply does not have adequate funds to meet all of its financial responsibilities in this fiscal year. Accordingly, our State's inadequate financial resources compel the necessary reductions I am making today. I would add only that this action represents our very best effort to balance our responsibilities to the next generation against the grim realities of our State's current fiscal condition.

Therefore, pursuant to Article IV, Section 9(d) of the Illinois Constitution of 1970, I hereby reduce and return an appropriation item included in House Bill 2129, entitled "AN ACT making appropriations" with a reduction totaling \$106,685,300.

Reductions

I hereby reduce the appropriation item listed below and approve the amount set forth in the "Reduced Amount" column below:

Article	Section	Page	Line(s)	Amount Enacted	Reduced Amount
1	15	2	9	295,743,800	189,058,500

In addition to this specific reduction, I hereby approve all other appropriation items in House Bill 2129.

Sincerely,

Pat Quinn

GOVERNOR

HB 2132 (P.A 96-0114)

July 31, 2009

To the Honorable Members of the
Illinois House of Representative
96th General Assembly

Today I return House Bill 2132 with reduction vetoes in the amount of \$24,787,470.

This bill appropriates funds to institutions of higher education for Fiscal Year 2010.

Throughout my life, I have been proud of the State of Illinois's deep commitment to higher education. From 1862, when President Abraham Lincoln established land-grant universities, the State of Illinois has invested in higher education for its promising young people, making the rewards of learning available to everyone, not just the privileged few.

Therefore, it is painful for me to take this action to reduce the State of Illinois' financial support of its universities and community colleges. It is deeply unfortunate that our current revenues are simply inadequate to meet all of the State's responsibilities to our students. Even with our best efforts, the State of Illinois simply does not have adequate funds to meet all of its financial responsibilities in this fiscal year. I would add that this action represents our very best effort to balance our responsibilities to our college students against the grim realities of our State's current fiscal condition.

Although the state's current financial straits force me to take this reduction action, I would stress that today's action maintains funding at Fiscal Year 2009 levels. Consistent with my principles, I am ensuring that Illinois will continue to secure the maximum funding available to us through the ARRA State Fiscal Stabilization Fund. Also, earlier today, I announced the allocation of \$3.4 billion in funds appropriated by the General Assembly. My allocation of those funds includes restoration of \$27 million for community adult education and GED services. I hope those funds will make it possible for adults across Illinois to access the education and training they need to find employment in these difficult times and work toward a brighter future.

I know that this reduction will be felt throughout our higher education system; I can only hope that our universities and community colleges will do their best to continue to provide unsurpassed educational opportunities to their students during this time of budget crisis.

Therefore, pursuant to Article IV, Section 9(d) of the Illinois Constitution of 1970, I hereby reduce and return several appropriation items included in House Bill 2132, entitled "AN ACT making appropriations" with reductions in the appropriations totaling \$24,787,470.

Reductions

I hereby reduce the appropriation items listed below and approve each item in the amount set forth in the “Reduced Amount” column below:

Article	Section	Page	Line(s)	Amount Enacted	Reduced Amount
1	15	2	5	2,837,000	2,417,400
2	15	3	6	2,519,600	1,683,300
3	15	4	7	1,926,300	1,643,100
4	25	6	1	10,130,300	1,446,160
4	25	6	2	450,700	64,340
5	15	7	4	3,604,000	2,492,130
6	15	8	6	3,539,400	3,104,200
7	15	9	7	3,459,400	1,701,300
8	15	10	8	12,161,900	10,090,500
9	15	11	8	34,675,300	26,847,800
10	15	12	9	2,993,700	2,019,900

In addition to these specific reductions, I hereby approve all other appropriation items in House Bill 2132.

Sincerely,

Pat Quinn

GOVERNOR

HB 2145 (TOTAL VETO)

July 7, 2009

To the Honorable Members of the
Illinois House of Representatives
96th General Assembly:

In accordance with Article IV, Section 9 (b) of the Illinois Constitution, I return to the House of Representatives House Bill 2145, with this statement of my objections, vetoed in its entirety.

As I stated last week in vetoing Senate Bill 1197, balancing our State's budget will require making tough choices. This legislation I am vetoing today does not make significant cuts in spending, and, as a result, fails to solve Illinois' budget crisis. It does not require the shared sacrifices necessary to achieving a balanced budget that is decent and humane. This spirit of shared sacrifice is especially needed during a time of economic hardship. I am therefore vetoing House Bill 2145 in its entirety because I believe that it is part of a flawed overall approach to budget-making.

House Bill 2145 violates the requirement of Article IV, Section 8(d) of the Illinois Constitution that "appropriation bills shall be limited to the subject of appropriations." ILL. CONST., Article IV, Section 8(d). Appropriations bills cannot contain provisions which purport to change the existing substantive law. *Benjamin v. Devon Bank*, 68 Ill. 2d 142, 148 (1977). Nor may an appropriation bill restrict the use of funds not previously appropriated. *People ex. rel. Kirk v. Lindberg*, 59 Ill. 2d 38, 41-42 (1974). Thus, appropriations bills may not include substantive provisions. *Valstad v. Cipriano*, 357 Ill. App. 3d 905, 920 (2005). Accordingly, appropriation bills may only allocate money for specific purposes. *Bd. of Trustees of Comm. Coll. Dist. No. 508 v. Burriss*, 118 Ill. 2d 465, 477-78 (1987).

House Bill 2145 goes beyond setting apart certain amounts of money for specific purposes by attempting to restrict the use of funds not previously appropriated. Specifically, this bill purports to prohibit the expenditure of appropriated funds for "professional and artistic services." Provisions banning the use of funds on professional and artistic services appear throughout the legislation. These provisions clearly attempt to restrict the use of funds not previously appropriated, and, therefore run afoul of Article IV, Section 8(d) as interpreted by the Illinois Supreme Court in *Kirk*. See *Kirk*, 59 Ill. 2d at 41-42.

Second, House Bill 2145 purports to modify existing statute by prohibiting the transfer of funds between line items. This provision flatly contradicts Section 13.2 of the State Finance Act, 30 ILCS 5/13.2, a statute that specifically authorizes such transfers. In *Benjamin v. Devon Bank*,

our Supreme Court held that including language in an appropriation bill that modifies existing statute violates Article IV, Section 8(d). *Benjamin*, 68 Ill. 2d at 148.

Therefore, in accordance with the oath of office in which I swore to support the Constitution of Illinois, required by Article XIII, Section 3 of the Constitution; the Governor's supreme executive authority established by Article V, Section 8 of the Constitution; my duty to faithfully execute the laws as set forth in Article V, Section 8 of the Constitution; and my authority to act upon legislation pursuant to Article IV, Section 9, I hereby expressly disapprove all provisions of House Bill 2145 that contain or relate to subjects other than appropriations.

I am hopeful that through collaboration and cooperation, we can reach a mutually agreeable resolution of our budgetary challenges. My goal remains a fair and comprehensive state budget that serves the fundamental needs of the people of Illinois.

Sincerely,

PAT QUINN

Governor

SB 1197 (TOTAL VETO)

To the Honorable Members
of the Illinois Senate,
96th General Assembly:

Today, I am vetoing SB 1197.

Since I took the oath of office as Governor on January 29, I have stated consistently that solving Illinois' fiscal crisis and balancing the budget would require making tough choices.

This bill does not effectively address Illinois' growing budgetary and economic calamity. This is a budget that funds a full year of services at a 50 percent level. The result is a halfway measure that fails to address the dire consequences of the state's declining revenues, widening deficit, increased demand for critical human services, and the weak U.S. economy.

Most troubling, this bill fails to fund the basic needs of the people of Illinois.

Apart from my policy objections, this bill runs afoul of our State's Constitution.

Article IV, Section 8(d) of the Illinois Constitution provides that appropriations bills must be limited to the subject of appropriations.

This legislation seeks to amend existing statute to ban the expenditure of funds on "professional and artistic services" contracts.

Without the services of skilled public servants employed pursuant to a professional or artistic services contract, state government would not function.

The effect of this provision would be to eliminate essential state workers, including nurses and doctors at state-run health care facilities serving veterans and the elderly; professionals who assist the Department of Corrections in monitoring prisoners; psychologists and psychiatrists serving children in the state's care; and even hiring professionals to fingerprint and perform background checks on potential foster parents.

Also, the State Finance Act gives the executive branch managerial flexibility by authorizing transfers of dollars among line items. Yet, this legislation purports to effectively repeal that part of the law for agencies receiving funds under SB 1197.

Moreover, Illinois law requires state agencies to carry out duties mandated by law but this bill does not provide funding required to these pay for these obligations. Since the General Assembly did not remove those mandates, passage of this bill would expose the State of Illinois to scores of lawsuits from social agencies and providers.

Therefore, in accordance with Article IV, Section 9(b) of the Illinois Constitution, I return SB 1197 to the Senate, where it originated, with the foregoing objections, vetoed in its entirety.

I am still hopeful that a balanced budget will be passed by the General Assembly and vow to work toward achieving that important goal for the people of Illinois.

Sincerely,

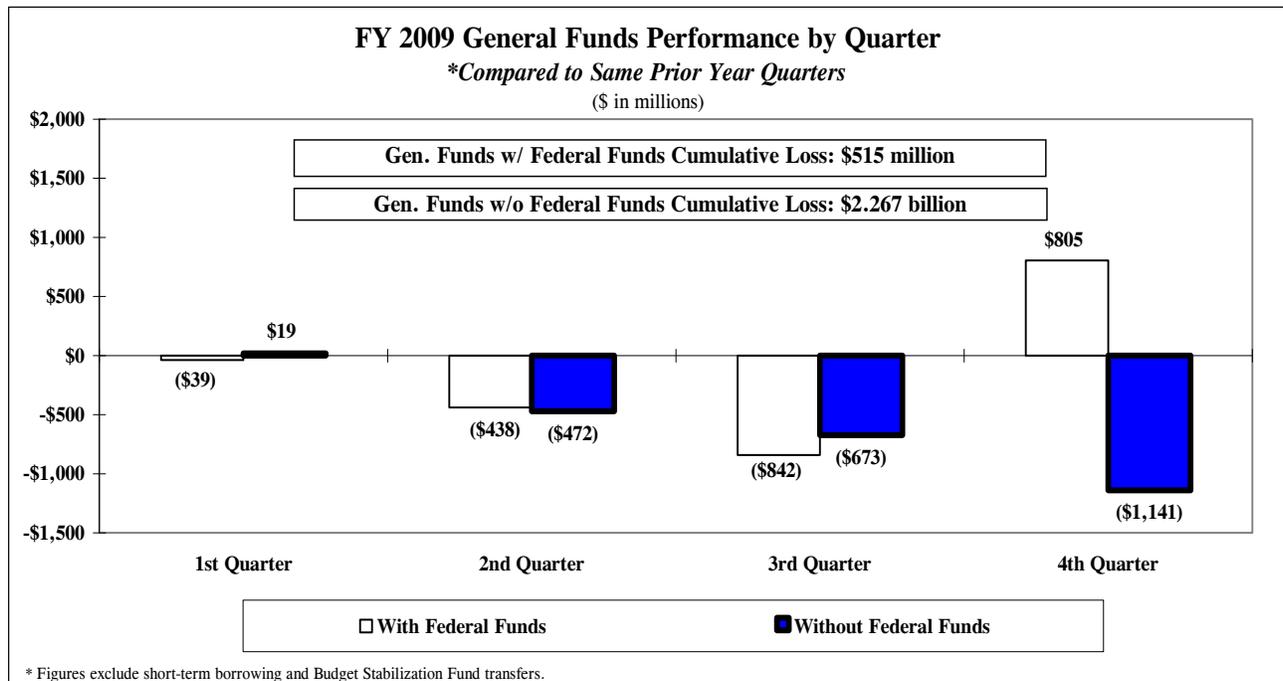
Pat Quinn

GOVERNOR

FY 2009 BUDGET INFORMATION



FY 2009 REVENUE RECAP



FIRST QUARTER

The new fiscal year started off with a gain of \$151 million, although virtually all of the increase was due to federal reimbursable spending on Medicaid. Absent the gain of \$135 million in federal sources, other revenues totaled an unimpressive \$16 million. Early on CGFA foreshadowed a dismal revenue picture and stated in its July briefing that "...the revenue outlook has turned quite grim". August revenues dropped \$457 million as a significant slowing in reimbursable spending caused federal sources to plummet \$338 million. A poor month for transfers also contributed to the drop off. August had two less receipting days than the same month one year earlier, which added to the decline. September revenues increased \$267 million as reimbursable spending caused federal sources to rise \$146 million. A good month for transfers also contributed to the monthly gain. In addition, two extra receipting days in September facilitated the advance. **Through the first quarter of FY 2009, overall base revenues were down \$39 million. Despite a positive first quarter, the Commission continued to share its concern regarding revenues.**

"In July's monthly briefing, a number of items were highlighted that will serve to restrict revenue growth in FY 2009 [i.e. increased refund percentage, lower miscellaneous transfers, reduced Cook County IGT, less from riverboat transfers, returns from interest income, no expected growth from federal sources]. Those items, when combined with a weak economy, which may be unable to avoid a recession, paint a less than rosy revenue picture."—September 2008 Revenue Briefing

SECOND QUARTER

October revenues fell \$369 million as lower reimbursable spending caused federal sources to drop \$239 million. A lower month for transfers also contributed to the monthly retreat. While rates of growth were very close to those forecast at the end of the spring session, unfortunately worsening economic conditions suggested that even those modest rates of growth would be unable to be maintained over the remainder of the fiscal year. While gross personal income tax receipts were up 3.2% over the first third of the year, the trend was decidedly down. As employment measures continued to fall, there was little reason to believe that growth rate could be maintained. Similarly, year-over-year percent change by month for both corporate income tax as well as sales tax pointed to worsening receipt patterns. Corporate profits had been decimated over previous months, while consumer sentiments had eroded to record low levels, neither of which boded well for the remainder of the fiscal year. November revenues fell \$751 million as lower reimbursable spending caused federal sources to drop \$402 million. In addition, three fewer receipting days this month in comparison to last year likely contributed to significant declines in personal income tax and sales tax. Monthly processing days often vary from year to year, although usually by only one or two days. It is very unusual for a month to gain/lose three days. December revenues grew \$275 million as higher reimbursable spending made possible by \$1.4 billion in short-term borrowing caused federal sources to jump \$379 million. Most of the other revenue sources were mixed; although on balance were negative.

Through the first half of the fiscal year, overall base revenues were down \$477 million. The majority of the decline is attributed to much lower transfers—down \$256 million as well as overall weakness in a number of sources. In fact, only three sources have been able to post a year to date gain over the previous year, underlining the weakness in the revenue picture.

THIRD QUARTER

January revenues fell \$565 million as weakness in virtually all categories resulted in the downturn. A continued falloff in the economic related sources reaffirmed the expectation that the worst of the recession's impact has yet to be felt. A significant slowing in federal receipts contributed to the monthly decline, as did timing aspects from last year's passage of the FY 2008 BIMP legislation. Base general funds receipts fell \$167 million in February as revenues continued to manifest the deepening recession. Key revenue sources experienced a dismal month as weakness spread to virtually all areas. Base general funds receipts fell \$110 million in March as revenues continued to manifest the deepening recession. Key revenue sources experienced another dismal month, with weakness in income and sales taxes especially hard hit.

Through the first three-quarters of the fiscal year, overall base revenues were down \$1.321 billion. The declines are attributed to battered economic related sources as when combined, income and sales taxes represent \$664 million of the fall off. In addition, lower transfers account for \$268 million of the slowing, with lower federal sources another \$193 million. Only public utility taxes and insurance taxes demonstrated any growth on a year to date basis, indicating that the deepening recession is not discriminating, and that virtually all sectors of the economy are being negatively impacted.

FOURTH QUARTER

Base general funds receipts fell \$276 million in April despite approximately \$261 million in federal monies related to the Stimulus Package and an unexpected boost in corporate income taxes. Unfortunately, continued large losses from personal income taxes, sales taxes, and transfers more than wiped out the positives. Excluding \$1 billion in short-term borrowing and other cash flow transfers, general funds receipts jumped \$791 million in May. The monthly gain was due to a whopping \$1.167 billion more from federal sources, of which \$832 million was directly related to the Stimulus Package. Also assisting receipts was the continued

unexpected boost in corporate income taxes. Unfortunately, continued large losses from personal income taxes, sales taxes, and transfers wiped out a significant portion of the positives. The fiscal year ended with base revenues rising \$290 million due to increased federal sources stemming from the federal stimulus which served to mask a dramatic falloff in income and sales taxes. In fact, if the \$520 million in federal growth is excluded, all other revenues fell \$230 million.

Excluding short-term borrowing and cash flow transfers, FY 2009 ended the year with revenues totaling \$29.144 billion. While that represents a decline of \$515 million or 1.7% from the previous year, the actual revenue performance was far worse, as \$1.566 billion was directly related to the federal stimulus package. That had the effect of vaulting federal sources \$1.752 billion ahead of last year's level. Therefore, if federal source growth was excluded, all other revenues were off a staggering \$2.267 billion. Not surprisingly, the bulk of the falloff is related to the battering that the economically related sources have been taking as combined, income and sales tax were down \$1.247 billion from the previous fiscal year. A decrease in transfers to the general funds also was a key reason for the drop, as overall revenues were down \$307 million due to much weaker riverboat transfers and other transfers.

Review of the FY 2009 Revenue Assumptions

The table on page 18 illustrates that base revenues in FY 2009 [excludes direct federal stimulus] fell \$2.873 billion below assumptions used to implement the budget per GOMB. According to GOMB, the budget initially was implemented on the assumption that base revenues would grow \$792 million. As is now known, not only did that growth not occur, but revenues actually fell \$2.081 billion below that assumption. That falloff was partially mitigated by the \$1.566 billion received via the federal stimulus package that was not originally included in the FY 2009 budget, but proved fortunate as without it the budget picture would have been even gloomier.

Review of Most Recent Revenue Estimates

The table on page 19 demonstrates how the most recent estimates of both CGFA and GOMB performed relative to actuals. Both estimates represent unofficial figures that were prepared in the final weeks of FY 2009 and made available to officials so that the most updated information could be utilized in budgetary discussions. As shown, other than federal sources falling short of estimates due to lack of spending in the absence of a planned June short-term borrowing, both agencies final estimates were very close to actuals.

CGFA underestimated state sources by a net \$99 million, while GOMB underestimated by a net \$148 million. CGFA was only \$6 million off in overall transfers, while GOMB overestimated transfers by \$77 million. Finally, CGFA's estimate of federal sources [which was based upon GOMB's information detailed in the official May statement] overestimated federal sources due to the lack of the aforementioned final round of short term borrowing that was slated to take place in June. Similarly, GOMB's latest internal June estimate underestimated federal sources by \$516 million. It should be noted that the shortfall in expected federal stimulus money should not yet be considered "forfeited" or lost. Reimbursable spending in large part dictates federal source revenue. It's possible that future short-term borrowing could be utilized to reclaim those federal monies that did not arrive as expected in time to be receipted in FY 2009. Most recent projections by the GOMB indicate that over the two-year period FY'09-10, approximately \$4.2 billion in federal stimulus could be accessed, dependent on reimbursable spending.

Actual vs. Unofficial FY 2009 Budget (per GOMB)

Excludes short-term borrowing and cash flow transfers

(millions)

Revenue Sources	Actual FY 2009 Revenues	Unofficial FY 2009 Budget Assumptions Estimate Aug-08	\$ Difference	% Difference
State Taxes				
Personal Income Tax	\$10,219	\$11,559	(\$1,340)	-11.6%
Corporate Income Tax	\$2,073	\$2,348	(\$275)	-11.7%
Sales Taxes	\$6,773	\$7,332	(\$559)	-7.6%
Public Utility (regular)	\$1,168	\$1,110	\$58	5.2%
Cigarette Tax	\$350	\$350	\$0	0.0%
Liquor Gallonage Taxes	\$158	\$161	(\$3)	-1.9%
Vehicle Use Tax	\$27	\$31	(\$4)	-12.9%
Inheritance Tax (gross)	\$288	\$275	\$13	4.7%
Insurance Taxes & Fees	\$334	\$325	\$9	2.8%
Corporate Franchise Tax & Fees	\$201	\$205	(\$4)	-2.0%
Interest on State Funds & Investments	\$81	\$180	(\$99)	-55.0%
Cook County Intergovernmental Transfer	\$253	\$256	(\$3)	-1.2%
<u>Other Sources</u>	<u>\$418</u>	<u>\$504</u>	<u>(\$86)</u>	<u>-17.1%</u>
Subtotal	\$22,343	\$24,636	(\$2,293)	-9.3%
Transfers				
Lottery	\$625	\$664	(\$39)	-5.9%
Riverboat Transfers & Receipts	\$430	\$642	(\$212)	-33.0%
Sale of 10th Riverboat License [approx.]	\$0	\$575	(\$575)	N/A
<u>Other</u>	<u>\$538</u>	<u>\$678</u>	<u>(\$140)</u>	<u>-20.6%</u>
Total State Sources	\$23,936	\$27,195	(\$3,259)	-12.0%
Federal Sources	\$5,001	\$4,794	\$207	4.3%
Total Federal & State Sources	\$28,937	\$31,989	(\$3,052)	-9.5%
Nongeneral Funds Distribution:				
Refund Fund				
Personal Income Tax	(\$996)	(\$1,127)	\$131	-11.6%
Corporate Income Tax	(\$363)	(\$411)	\$48	-11.7%
Subtotal General Funds	\$27,578	\$30,451	(\$2,873)	-9.4%
Change from Prior Year	(\$2,081)	\$792	(\$2,873)	N/A
Percent Change	-7.0%	2.7%		
Federal Stimulus	\$1,566	\$0	\$1,566	
Subtotal with Federal Stimulus	\$29,144	\$30,451	(\$1,307)	-4.3%
CGFA				

FY 2009 Actuals vs. Estimates: CGFA and GOMB

(\$ millions)

	<u>ACTUAL</u> <u>FY 2009</u>	<u>UNOFFICIAL</u> <u>CGFA EST.</u> <u>June-09</u> <u>FY 2009</u>	<u>DIFFERENCE</u> <u>ACTUALS</u> <u>FROM</u> <u>ESTIMATE</u>	<u>UNOFFICIAL</u> <u>GOMB EST.</u> <u>June-09</u> <u>FY 2009</u>	<u>DIFFERENCE</u> <u>ACTUALS</u> <u>FROM</u> <u>ESTIMATE</u>
Revenue Sources					
State Taxes					
Personal Income Tax	\$10,219	\$10,150	\$69	\$10,225	(\$6)
Corporate Income Tax (regular)	\$2,073	\$2,075	(\$2)	\$1,982	\$91
Sales Taxes	\$6,773	\$6,750	\$23	\$6,715	\$58
Public Utility (regular)	\$1,168	\$1,159	\$9	\$1,159	\$9
Cigarette Tax	\$350	\$350	\$0	\$350	\$0
Liquor Gallonage Taxes	\$158	\$160	(\$2)	\$161	(\$3)
Vehicle Use Tax	\$27	\$27	\$0	\$26	\$1
Inheritance Tax (gross)	\$288	\$287	\$1	\$275	\$13
Insurance Taxes & Fees	\$334	\$319	\$15	\$325	\$9
Corporate Franchise Tax & Fees	\$201	\$200	\$1	\$205	(\$4)
Interest on State Funds & Investments	\$81	\$85	(\$4)	\$80	\$1
Cook County Intergovernmental Transfer	\$253	\$253	\$0	\$253	\$0
<u>Other Sources</u>	<u>\$418</u>	<u>\$423</u>	<u>(\$5)</u>	<u>\$426</u>	<u>(\$8)</u>
Subtotal	\$22,343	\$22,238	\$105	\$22,182	\$161
Transfers					
Lottery	\$625	\$615	\$10	\$625	\$0
Riverboat transfers & receipts	\$430	\$440	(\$10)	\$470	(\$40)
<u>Other</u>	<u>\$538</u>	<u>\$532</u>	<u>\$6</u>	<u>\$575</u>	<u>(\$37)</u>
Total State Sources	\$23,936	\$23,825	\$111	\$23,852	\$84
Federal Sources [includes stimulus]	\$6,567	\$7,124	(\$557)	\$7,083	(\$516)
Total Federal & State Sources	\$30,503	\$30,949	(\$446)	\$30,935	(\$432)
Nongeneral Funds Distribution:					
Refund Fund					
Personal Income Tax	(\$996)	(\$990)	(\$6)	(\$998)	\$2
Corporate Income Tax	(\$363)	(\$363)	\$0	(\$348)	(\$15)
Subtotal General Funds	\$29,144	\$29,596	(\$452)	\$29,589	(\$445)
Short Term Borrowing	\$2,400	\$2,400	\$0	\$2,400	\$0
Budget Stabilization Fund Transfer	\$576	\$576	\$0	\$576	\$0
Total General Funds	\$32,120	\$32,572	(\$452)	\$32,565	(\$445)
* Both estimates updated to reflect short-term borrowing and cash flow transfers.					07/02/09

FY 2010 BUDGET INFORMATION



FY 2010 BUDGET SUMMARY

According to Illinois law, no later than the third Wednesday in February of each year, the Governor is responsible for presenting a recommended budget before a joint session of the Illinois General Assembly. However, due to the impeachment of former Governor Rod Blagojevich, Governor Pat Quinn gave his budget address on March 18, 2009.

According to the Governor's budget book, the recommended FY 2010 operating appropriations budget presented for all funds was \$52.9 billion, or a \$3.2 billion increase over the, Governors recommended budget in FY 2009. The Governor's introduced budget addressed the administrations targeted strategic goals of:

- ↪ Increase funding for P-12 Education by \$174 million.
- ↪ Hold the line on the gasoline tax.
- ↪ Fully open the LaSalle Veterans Home.
- ↪ Provide \$1 million to food banks.
- ↪ Properly fund Illinois State Parks.

At the time the budget was introduced, the Governor's Office of Management and Budget estimated that base general funds revenue growth would increase 12.0% or \$3.5 billion in FY 2010. The budget, as passed, includes \$26.1billion in General Funds spending.

FY 2009 Enacted Budget vs. FY 2010 Final Budget GRF				
<i>(\$ in millions)</i>				
	FY 2009 Enacted	FY 2010 Final	\$ Change	% Change
Operations				
General Funds	\$28,311.0	\$26,082.0	-\$2,229.0	-7.9%
* Columns may not sum due to rounding.				

SUMMARY OF FY 2010 REVENUE RELATED BUDGET HIGHLIGHTS

The table on the following page provides a comparison of the GOMB's FY 2009 and FY 2010 estimates outlined in the Budget Book. As shown, excluding \$6.290 billion in proposed revenue adjustments, base revenues were forecast to be \$26.786 billion, a decline of \$385 million or 1.4% over the previous year estimate.

The Governor's FY 2010 budget assumed \$6.290 billion in revenue adjustments to the FY 2010 base revenues, comprised of \$2.246 billion in one-time revenues and \$4.044 billion in recurring revenues (see table below). When added to the base, the overall estimate of \$33.076 billion represented an increase of \$3.551 billion over their estimates of FY 2009.

GOMB FY 2010 vs. FY 2009 ESTIMATE				
(millions)				
Revenue Sources	GOMB FY 2010 Estimate Mar-09	GOMB FY 2009 Estimate Mar-09	\$ Difference	% Difference
State Taxes				
Personal Income Tax	\$10,200	\$10,434	(\$234)	-2.2%
Corporate Income Tax	\$1,373	\$1,757	(\$384)	-21.9%
Sales Taxes	\$6,394	\$6,674	(\$280)	-4.2%
Public Utility (regular)	\$1,150	\$1,159	(\$9)	-0.8%
Cigarette Tax	\$350	\$350	\$0	0.0%
Liquor Gallonage Taxes	\$161	\$161	\$0	0.0%
Vehicle Use Tax	\$25	\$26	(\$1)	-3.8%
Inheritance Tax (gross)	\$275	\$275	\$0	0.0%
Insurance Taxes & Fees	\$325	\$325	\$0	0.0%
Corporate Franchise Tax & Fees	\$205	\$205	\$0	0.0%
Interest on State Funds & Investments	\$80	\$80	\$0	0.0%
Cook County Intergovernmental Transfer	\$240	\$253	(\$13)	-5.1%
<u>Other Sources</u>	<u>\$405</u>	<u>\$426</u>	<u>(\$21)</u>	<u>-4.9%</u>
Subtotal	\$21,183	\$22,125	(\$942)	-4.3%
Transfers				
Lottery	\$645	\$625	\$20	3.2%
Riverboat Transfers & Receipts	\$478	\$470	\$8	1.7%
Tenth License	\$50	\$0	\$50	N/A
<u>Other</u>	<u>\$480</u>	<u>\$575</u>	<u>(\$95)</u>	<u>-16.5%</u>
Total State Sources	\$22,836	\$23,795	(\$959)	-4.0%
Federal Sources	\$5,555	\$4,700	\$855	18.2%
Total Federal & State Sources	\$28,391	\$28,495	(\$104)	-0.4%
Nongeneral Funds Distribution:				
Refund Fund				
Personal Income Tax [12.5% in FY'10]	(\$1,275)	(\$1,017)	(\$258)	25.4%
Corporate Income Tax [24.0% in FY'10]	(\$330)	(\$307)	(\$23)	7.5%
Subtotal General Funds	\$26,786	\$27,171	(\$385)	-1.4%
Proposed Increases to Base Revenues				
One-time Revenues				
Federal Recovery	\$1,882	\$2,154	(\$272)	-12.6%
Transfer In	\$364	\$200	\$164	82.0%
Recurring Revenues				
Income Taxes	\$3,207	\$0	\$3,207	N/A
Cigarette/Tobacco Product Tax	\$365	\$0	\$365	N/A
Equity Changes	\$287	\$0	\$287	N/A
Title and Fees	\$185	\$0	\$185	N/A
Total Proposed Revenue Adjustments	\$6,290	\$2,354	\$3,936	167.2%
Total General Funds	\$33,076	\$29,525	\$3,551	12.0%

CGFA

Governor Proposed Increases to Base General Revenues--GOMB Projections

\$ in Millions

	<u>FY 2009</u>	<u>FY 2010</u>		
Personal Income Tax Increase	\$0	\$2,910		
Corporate Income Tax Increase	\$0	\$297		
Fund Sweeps	\$200	\$274		
Chargebacks	\$0	\$50		
Cigarette/Tobacco	\$0	\$365		
Tax "loopholes"	\$0	\$287	→→→→	<u>Detail of Tax Loopholes</u>
Title and fees	\$0	\$185		Include Continental Shelf as U.S. \$57
Miscellaneous	\$0	\$40		Decouple from 2004 federal legislation \$64
Subtotal	\$200	\$4,408		Repeal R & D tax credit \$52
<u>One-Time Federal</u>				Prewritten (canned) software \$50
Medicaid	\$1,350	\$631		Expiration of Manuf. Purchase Credit \$20
Education	\$658	\$1,023		Change Tea/Coffee and Hygiene rates \$14
Discretionary [for education]	\$146	\$228		Limit graphic arts exemption \$10
Subtotal	\$2,154	\$1,882		Miscellaneous \$20
				\$287
Total Changes to Base Revenues	\$2,354	\$6,290		

As FY 2009 progressed numerous budget deficit scenarios were discussed. Ultimately, the Governor detailed what he considered to be an \$11.6 billion deficit. The table below shows that figure was comprised of an estimated \$4.317 billion deficit in FY 2009, coupled with a \$7.289 billion deficit in FY 2010.

Governor's Proposed Budget—FY 2009 & FY 2010				
Source: Based on FY 2010 Budget Book, page 2-12				
\$ millions				
	FY 2009		FY 2010	
	Base	With Revised Revenues	Base	With Revised Revenues
GOMB March-09 Revenue Estimate	\$27,170	\$29,525	\$26,972	\$33,076
Appropriations	\$28,306	\$29,803	\$31,506	\$28,391
less unspent approp	(\$500)	(\$600)	(\$500)	(\$500)
Net Approp Spending	\$27,806	\$29,203	\$31,006	\$27,891
Statutory Transfers Out				
approx. Pension Obligation Bond Debt Service	\$469	\$467	\$467	\$465
Continuing Pension Approp.	\$381	\$381	\$0	\$0
Proposed Reduced Pension Transfer	\$0	(\$550)	\$0	\$0
Legislatively Required Transfers	\$2,804	\$2,744	\$2,788	\$2,306
Total Transfers Out	\$3,654	\$3,042	\$3,255	\$2,771
Total Operating Spending and Transfers Out*	\$31,460	\$32,245	\$34,261	\$30,662
Operating Deficit (Surplus)	(\$4,290)	(\$2,720)	(\$7,289)	\$2,414
Short-term Borrowing	\$1,400	\$3,650	\$0	\$0
Repay of Short-term Borrowing	(\$1,427)	(\$1,427)	\$0	\$2,318
Budget Deficit (Surplus)	(\$4,317)	(\$497)	(\$7,289)	\$96
Budgetary Basis to Begin Year	(\$835)	(\$835)	(\$5,152)	(\$1,332)
Budget Deficit at End of Year	(\$5,152)	(\$1,332)	(\$12,441)	(\$1,236)
NOTE: The often cited deficit figure of \$11.6 billion is obtained by adding GOMB's estimated '09 deficit of \$4.317b to their estimated '10 deficit of \$7.289b. The figure \$12.441b results when the budgetary balance to begin FY'09[-\$835] is added into the presentation.				
* The FY'10 base spending figure of \$34.261b reflects the Governor's estimate of what the FY'10 spending would be without reform and cuts i.e. increases in Medicaid, social services, pensions, other required costs.				

The following table details the state's FY 2010 fiscal plan as presented in the August 2009 Preliminary Official Statement. As shown, while the State's operating budget is expected to generate a \$279 million surplus, when a negative \$3.674 billion budgetary basis to begin the fiscal year is included, the budgetary deficit at the end of FY 2010 is expected to be \$3.395 billion. {It should be noted that repayment of the \$3.4 billion in pension notes will not begin to occur until FY 2011.}

Latest Budget Plan--FY 2008 to FY 2010				
Source: Based on August 2009 Preliminary Official Statement page 21				
\$ millions				
	FY 2008 Actual	Estimated Results FY 2009	FY 2010 Introduced Budget Adpoted Budget FY 2010	
Revenues [GOMB]	\$29,659	\$29,144	\$33,076	\$29,299
Appropriations	\$27,538	\$29,857	\$28,391	\$26,085
less unspent approp	(\$385)	(\$322)	(\$500)	(\$951)
Net Approp Spending	\$27,153	\$29,535	\$27,891	\$25,134
Statutory Transfers Out				
approx. POB Debt Service [incl. FY10 PONs]	\$467	\$467	\$465	\$520
Continuting Pension Approp.	\$0	\$426	\$0	\$0
Reduced Pension Transfer	\$0	\$0	\$0	\$0
Legislatively Required Transfers	\$2,735	\$2,532	\$2,306	\$2,321
Total Transfers Out	\$3,202	\$3,425	\$2,771	\$2,841
Total Operating Spending and Transfers Out	\$30,355	\$32,960	\$30,662	\$27,975
Operating Deficit (Surplus)	(\$696)	(\$3,816)	\$2,414	\$1,324
Short-term Borrowing	\$2,400	\$2,400	\$0	\$1,250
Repay of Short-term Borrowing [w/ interest]	(\$2,403)	(\$1,424)	(\$2,318)	(\$2,295)
Budget Deficit (Surplus)	(\$699)	(\$2,840)	\$96	\$279
Budgetary Basis to Begin Year	(\$135)	(\$834)	(\$3,674)	(\$3,674)
Budget Deficit at End of Year	(\$834)	(\$3,674)	(\$3,578)	(\$3,395)
Note: Figures may not exactly match Preliminary Official Statement due to rounding.				
CGFA				

GOMB ESTIMATE FY 2010 vs. FY 2009 Actuals Aug. 2009 (Base Revenues)

(millions)

Revenue Sources	GOMB FY 2010 Estimate Aug-09	Actual FY 2009	\$ Difference	% Difference
State Taxes				
Personal Income Tax	\$10,200	\$10,219	(\$19)	-0.2%
Corporate Income Tax	\$1,373	\$2,073	(\$700)	-33.8%
Sales Taxes	\$6,394	\$6,773	(\$379)	-5.6%
Public Utility (regular)	\$1,150	\$1,168	(\$18)	-1.5%
Cigarette Tax	\$350	\$350	\$0	0.0%
Liquor Gallonage Taxes	\$161	\$158	\$3	1.9%
Vehicle Use Tax	\$25	\$27	(\$2)	-7.4%
Inheritance Tax (gross)	\$275	\$288	(\$13)	-4.5%
Insurance Taxes & Fees	\$325	\$334	(\$9)	-2.7%
Corporate Franchise Tax & Fees	\$205	\$201	\$4	2.0%
Interest on State Funds & Investments	\$80	\$81	(\$1)	-1.2%
Cook County Intergovernmental Transfer	\$240	\$253	(\$13)	-5.1%
<u>Other Sources</u>	<u>\$405</u>	<u>\$418</u>	<u>(\$13)</u>	<u>-3.1%</u>
Subtotal	\$21,183	\$22,343	(\$1,160)	-5.2%
Transfers				
Lottery	\$645	\$625	\$20	3.2%
Riverboat transfers and receipts	\$470	\$430	\$40	9.3%
Proceeds from sale of 10th license	\$50	\$0	\$50	N/A
<u>Other [Includes \$356 sweeps & \$245 Cap. Proj.]</u>	<u>\$1,056</u>	<u>\$538</u>	<u>\$518</u>	<u>96.3%</u>
Total State Sources	\$23,404	\$23,936	(\$532)	-2.2%
*Federal Sources [Includes Stimulus Package]	\$7,131	\$6,567	\$564	8.6%
Total Federal & State Sources	\$30,535	\$30,503	\$32	0.1%
Nongeneral Funds Distribution:				
Refund Fund**				
Personal Income Tax [9.75%]	(\$995)	(\$996)	\$1	-0.1%
Corporate Income Tax [17.5%]	(\$241)	(\$363)	\$122	-33.6%
Subtotal General Funds	\$29,299	\$29,144	\$155	0.5%

*The GOMB revenue estimate totaled \$29.299 billion per the Aug. 2009 Preliminary Official Statement.

**Federal sources are primarily dependent on reimbursable spending, subsequently, final appropriations, available cash for spending and spending plans will largely dictate the final outcome. The federal source estimates reflected here come directly from the GOMB's Aug. Preliminary Official Statement.

NOTE: Totals exclude short-term borrowing, Budget Stabilization transfers, and other cash flow transfers.

CGFA

FY 2010 CGFA vs. GOMB General Funds Revenue Estimate Comparison Aug.-2009

(millions)

Revenue Sources	CGFA FY 2010 Estimate Aug.-09	GOMB* FY 2010 Estimate Aug-09	\$ Difference	% Difference
State Taxes				
Personal Income Tax	\$9,861	\$10,200	(\$339)	-3.3%
Corporate Income Tax	\$1,350	\$1,373	(\$23)	-1.7%
Sales Taxes	\$6,570	\$6,394	\$176	2.8%
Public Utility (regular)	\$1,175	\$1,150	\$25	2.2%
Cigarette Tax	\$350	\$350	\$0	0.0%
Liquor Gallonage Taxes	\$160	\$161	(\$1)	-0.6%
Vehicle Use Tax	\$28	\$25	\$3	12.0%
Inheritance Tax (gross)	\$290	\$275	\$15	5.5%
Insurance Taxes & Fees	\$350	\$325	\$25	7.7%
Corporate Franchise Tax & Fees	\$180	\$205	(\$25)	-12.2%
Interest on State Funds & Investments	\$90	\$80	\$10	12.5%
Cook County Intergovernmental Transfer	\$240	\$240	\$0	0.0%
<u>Other Sources</u>	<u>\$439</u>	<u>\$405</u>	<u>\$34</u>	<u>8.4%</u>
Subtotal	\$21,083	\$21,183	(\$100)	-0.5%
Transfers				
Lottery	\$640	\$645	(\$5)	-0.8%
Riverboat transfers and receipts	\$440	\$470	(\$30)	-6.4%
Proceeds from sale of 10th license	\$50	\$50	\$0	0.0%
<u>Other [Includes \$352 sweeps & \$245 Cap. Proj.]</u>	<u>\$1,100</u>	<u>\$1,056</u>	<u>\$44</u>	<u>4.2%</u>
Total State Sources	\$23,313	\$23,404	(\$91)	-0.4%
**Federal Sources [Includes Stimulus Package]	\$7,131	\$7,131	\$0	0.0%
Total Federal & State Sources	\$30,444	\$30,535	(\$91)	-0.3%
Nongeneral Funds Distribution:				
Refund Fund				
Personal Income Tax [9.75%]	(\$961)	(\$995)	\$34	-3.4%
Corporate Income Tax [17.5%]	(\$236)	(\$241)	\$5	-2.1%
Subtotal General Funds	\$29,247	\$29,299	(\$52)	-0.2%
*The GOMB revenue estimate totaled \$29.299 billion per the Aug. 2009 Preliminary Official Statement.				
**Federal sources are primarily dependent on reimbursable spending, subsequently, final appropriations, available cash for spending and spending plans will largely dictate the final outcome. The federal source estimates reflected here come directly from the GOMB's Aug. Preliminary Official Statement.				
NOTE: Totals exclude short-term borrowing, Budget Stabilization transfers, and other cash flow transfers.				
CGFA				

FY 2010 Begins Under Cloud of Revenue Uncertainty

The fiscal year began much like the last one ended, with a very clouded budget picture. While there are a host of items that could affect FY 2010 revenues, CGFA is providing an abbreviated look at what can be expected from a base revenue standpoint. Clearly, any future legislative changes in tax rates will have a significant impact, as will the ultimate reimbursable spending plan. Until then, however, what follows is an overview of FY 2010 expectations.

Base Revenues [\$millions]	CGFA Aug.-09		
	Estimated FY 2010	Actual FY 2009	Difference
State Sources	\$19,886	\$20,984	(\$1,098)
Transfers	\$2,230	\$1,593	\$637
Federal Sources	\$7,131	\$6,567	\$564
Total	\$29,247	\$29,144	\$103

STATE SOURCES: In total, state sources are expected to drop by \$1.098 billion. Gross personal income taxes are anticipated to fall approximately 3.5% in FY 2010, a slower pace than last year's drop of 8.7%, but still indicative of a continued bleak employment picture. Gross corporate income tax receipts are expected to plunge in FY 2010—down approximately 35%. The unexpectedly strong performance in April and May from a relatively small number of "trusts", is not believed to reflect the true base. As a result, the falloff is steeper than originally thought on a percentage basis, but remains at the same dollar value as CGFA's April 2009 estimate. Sales tax is expected to have the rate of loss experienced in FY 2009, unfortunately that still translates into a decline of approximately 3.0%. The remaining state source revenues are expected to net out to very little growth—approximately \$25 million. *It should be mentioned that it is assumed the income tax refund percentages will be left unchanged. Any increase in those percentages would reduce net available income tax revenue. The Department of Revenue is cautioning that a significant backlog of refunds could result if current rates are not increased.*

TRANSFERS: In total, transfers are expected to grow \$637 million in FY 2010. Little growth is anticipated from lottery and riverboat transfers in FY 2010. However, approximately \$50 million is expected in payment from the awarding of the 10th riverboat license which it is assumed will not become operational until FY 2011 at the earliest. The estimate does include \$356 million in assumed fund sweeps as well as \$245 million in transfers related to the Capital Projects Fund [outlined in the capital bill]. Obviously, any change to those two key assumptions would impact on the overall transfer figure.

FEDERAL SOURCES: Perhaps the largest uncertainty about the FY 2010 revenue picture revolves around expectations of federal source receipts. Since federal receipts are in large part determined by reimbursable spending, appropriations limits as well as available revenues to spend largely dictates the outcome. At this time, CGFA will utilize the federal source estimate projected by GOMB in the August 2009 preliminary official statement. Funds to continue the coupon program to enable American households to convert from analog television transmission to digital transmission.

FY 2010 BUDGET CHRONOLOGY

- ↵ Wednesday, March 18, 2009 Governor Pat Quinn presents the FY 2010 budget before a joint session of the Illinois General Assembly.
- ↵ April 1, 2009 House passes HB 174 (107-9-0), which will become (Income/Property Tax Bill). Senate passes SB 1912, which will become the Budget Implementation Bill. (54-1-1).
- ↵ May 20, 2009 HB 2129, HB 2132, HB 2145, HB 2194 and HB 2206 (Budget Bills) pass House (105-7-5)-(108-3-6)-(104-8-5)-(103-8-6) and (79-29-8) respectively. Senate passes HB 255 (Capital Funding Bill), as amended (47-12-0).
- ↵ May 21, 2009 House concurs with Senate Floor Amendments 1 and 3 to HB 255 (Capital Bill).
- ↵ May 22, 2009 the House concurs with Senate Amendments 1 and 2 to HB 312 (117-0-0). Rep. Lou Lang files motion to reconsider the vote on HB 312 and HB 255.
- ↵ Senate Passes SB 1216 (Budget Bill) (37-22).
- ↵ May 30, 2009 Senate passes HB 2129, HB 2132, HB 2145, HB 2194 and HB 2206 (Budget Bills) (37-22-0)-(37-22-0)-(37-22-0)-(36-22-0) and (37-22-0). Senate passes HB 174 (Income/Property Tax Bill), as amended (31-27-1). The House passes SB 1433 (Fund Sweeps) (66-51-0).
- ↵ May 31, 2009 House passes SB 1197 (Budget Bill) and SB 2218 (BIMP Bill), as amended (62-52-4) & (116-2-0) respectively. Senate concurs with House Floor Amendments 1 & 2 to SB 1197 (34-25-0). Senate President John Cullerton files motion to reconsider. House vote (42-74-2) to reject SB 2252 (Income Tax Bill). Senate concurs with House Amendments 1 & 2 to SB 1433 (Fund Sweeps) (37-22)
- ↵ June 1, 2009 Senate passes HB 313 (Capital Bill), as amended (59-0-0). The Illinois House concurs with Senate Amendments 1, 2 and 3 (115-0-0). Rep. Lou Lang files motion to reconsider.
- ↵ June 18, 2009 Governor Pat Quinn issues a proclamation calling the General Assembly into "Special Session."
- ↵ June 23, 2009 the Illinois General Assembly meets in Special Session.
- ↵ June 30, 2009 SB 1197 (Budget Bill) is sent to the Governor. Illinois House passes SB 1221 (Capital Bill) (110-2-2). Illinois Senate concurs with House Floor Amendment 3 to SB 1221 (Capital Bill) (45-11-2).
- ↵ July 1, 2009 Governor Pat Quinn vetoes SB 1197.
- ↵ July 7, 2009 Governor Pat Quinn vetoes HB 2145.
- ↵ July 8, 2009 Governor Pt Quinn signs HB 2194 (P.A 96-0032).

- ↪ July 13, 2009 Governor Pat Quinn signs HB 255 & HB 312 (Capital Bills) (P.A 96-0034)(P.A 96-0035). The Governor uses a reduction veto on SB 1221 (P.A 96-0039).
- ↪ July 15, 2009 Governor Pat Quinn signs SB 1433 (Fund Sweeps) (96-0044). Illinois House passes SB 1292 (Pension Note) (88-24-1). The Senate concurs with House Amendment 5 to SB 1292 (Pension Note) (43-12). Governor Pat Quinn signs SB 1292 (P.A 96-0043). Illinois House passes SB 1216 (Budget Bill) (90-22-2). The Senate concurs with House Amendment 1 to SB 1216 (45-10). Governor Pat Quinn signs SB 1216 (P.A 96-0042). House passes SB 1912 (BIMP) (114-0). Senate concurs with House Amendments 1&2 to SB 1912 (55-0-1). Governor Pat Quinn signs SB 1912 (BIMP) (P.A 96-0045). Governor Pat Quinn signs HB 2206 (P.A 96-0046).
- ↪ August 3, 2009 Governor Pat Quinn signs HB 2219 & HB 2132 into law. The Governor reduced some of the appropriation amounts in these bills with a reduction veto.

FEDERAL STIMULUS



Another significant source of revenue in FY 2009 & FY 2010 will be money received via the American Recovery and Reinvestment Act (ARRA). On February 17, 2009, President Obama signed into law the \$787 billion economic stimulus bill known as the "stimulus bill". The economic stimulus bill is designed to revive the economy and put America back to work by saving or creating 3.5 million jobs over the next two years through \$499 billion in critical investments and providing \$288 billion in tax relief.

According to recovery.gov, Illinois is slated to receive \$10.05 billion in funds from the ARRA. The table below breaks down the projected funding by federal agency:

Illinois Stimulus by Federal Agency (thousands)			
Agency	Announced	Made available	Paid Out
Corporation for National and Community Service	\$1,339.94	\$2,764.69	\$12.00
Agriculture	\$26,755.61	\$146,979.74	\$133,160.25
Commerce	\$0.00	\$616.44	\$0.00
Defense	\$41,988.08	\$0.00	\$0.00
Education	\$3,505,050.11	\$2,360,895.71	\$1,132,532.05
Energy	\$1,607,559.22	\$156,130.99	\$0.00
Health and Human Services	\$1,597,621.44	\$1,631,009.27	\$958,706.97
Housing and Urban Dev	\$539,760.90	\$499,289.31	\$53,824.79
Justice	\$93,251.66	\$119,197.49	\$78,862.06
Labor	\$206,776.09	\$179,996.55	\$21,787.35
State	\$3,972.21	\$0.00	\$0.00
Interior	\$2,557.00	\$0.00	\$0.00
Transportation	\$1,440,353.35	\$1,108,136.32	\$198,763.44
Treasury	\$0.00	\$55,395.66	\$0.00
Veterans Affairs	\$14,840.00	\$0.00	\$0.00
Environmental Protection Agency	\$281,553.40	\$291,031.96	\$34.35
General Services Administration	\$166,478.38	\$0.00	\$0.00
Endowment for the Arts	\$0.00	\$1,386.60	\$25.00
National Science Foundation	\$0.00	\$56,921.10	\$439.23
Railroad Retirement Board	\$8,177.75	\$0.00	\$0.00
Social Security Administration	\$508,020.00	\$0.00	\$0.00
Army Corps of Engineers	\$4,495.63	\$0.00	\$0.00
TOTAL	\$10,050,550.77	\$6,609,751.83	\$2,578,147.49

The Illinois Comptroller records federal stimulus receipts. According to information obtained from the Comptroller's website, Illinois received \$2,036,402,480.96 in stimulus funding in FY 2009. The table on the following page highlights stimulus receipts for FY 2009 by agency and then by fund.

Illinois Stimulus Receipts FY 2009

Agency	Revenue YTD
STATE BOARD OF EDUCATION	\$1,040,636,531.70
HEALTHCARE & FAMILY SERVICES	\$871,450,725.00
IL CRIMINAL JUSTICE INFO AUTH	\$50,198,081.00
TRANSPORTATION	\$48,123,949.01
CHILDREN AND FAMILY SERVICES	\$9,315,490.00
HUMAN SERVICES	\$9,193,674.00
COMMERCE AND ECONOMIC OPPORTUNITY	\$4,296,117.43
EMPLOYMENT SECURITY	\$3,187,912.82
CORRECTIONS	\$0.00
JUVENILE JUSTICE	\$0.00
REVENUE	\$0.00
AGING	\$0.00
ENVIRONMENTAL PROTECT AGENCY	\$0.00
CAPITAL DEVELOPMENT BOARD	\$0.00
Total	\$2,036,402,480.96
Fund	Revenue YTD
GENERAL REVENUE	\$1,565,690,436.70
HOSPITAL PROVIDER	\$161,245,945.00
TOBACCO SETTLEMENT RECOVERY	\$72,626,001.00
LONG TERM CARE PROVIDER	\$58,293,794.00
CRIMINAL JUSTICE TRUST	\$50,198,081.00
ROAD	\$48,123,949.01
DRUG REBATE FUND	\$27,884,398.00
EARLY INTERVENTION SERVICE REV	\$11,793,066.00
DCFS CHILDREN'S SERVICES	\$9,315,490.00
COMMUNITY MENTAL HEALTH MEDICA	\$6,677,397.00
SPECIAL ED MEDICAID MATCHING	\$4,495,426.00
FEDERAL WORKFORCE TRAINING	\$4,296,117.43
CARE PROV FOR PERSONS WITH DD	\$3,770,362.00
FEDERAL TITLE III SS & EMPLOY	\$3,187,912.82
CHILD SUPPORT ADMINISTRATIVE	\$3,139,983.00
SBE FEDERAL DEPT OF EDUCATION	\$1,648,953.00
POST-TERTIARY CLINICAL SERVICE	\$995,840.00
MEDICAL RESEARCH & DEVELOPMENT	\$995,840.00
TRAUMA CENTER	\$833,428.00
COMMUNITY DD SRVCS MEDICAID TR	\$508,921.00
Funds Continued	

USDA WOMEN, INFANTS & CHILDREN	\$421,431.00
COUNTY PROVIDER TRUST	\$221,724.00
JUVENILE REHAB SERV MEDICAID	\$29,164.00
PUBLIC AID RECOVERIES TRUST	\$8,425.00
DEPT OF CORRECTIONS REIMBURSEM	\$396.00
Total	\$2,036,402,480.96

The list below from <http://recovery.illinois.gov> shows the different programmatic areas that the ARRA intends to target with funding in Illinois.

I. Transportation

a. Highway Improvement Program

For transportation projects including resurfacing and pavement preservation projects, traffic signal system upgrades, bridge projects, transit projects and intelligent transportation systems.

b. Transit Capital Assistance

These funds will be used to purchase buses and equipment needed to provide additional public transportation service and to make improvements to intermodal and transit facilities.

c. Rail & Fixed Guide way Modernization

These funds will be used for capital projects to modernize or improve existing fixed guideway systems.

d. National Surface Transportation System

Discretionary grants to be awarded to state and local governments or transit agencies on a competitive basis for projects that will have a significant impact on the nation, a metropolitan area, or a region.

e. Capital Grants to Amtrak

To maintain and improve the national system of intercity passenger rail. In addition to security improvements, repair, rehabilitation, or upgrade of railroad assets or infrastructure, and for capital projects that expand passenger rail capacity including the rehabilitation of rolling stock (locomotives and passenger cars)

f. Federal Aviation Administration - Airport Infrastructure

Grants to airports who are part of the National Plan of Integrated Airport Systems (NPIAS) for repairs and improving critical infrastructure to improve safety and reduce congestion.

g. Federal Aviation Administration - FAA Power Systems

Upgrade the FAA's power system -- \$50 million, modernize aging air traffic control centers -- \$50 million, replace air traffic control centers and TRACONS -- \$80 million, install airport lighting, navigation and landing equipment -- \$20 million.

h. Transportation Electrification

To implement a grant program for qualified electric transportation projects that reduce emissions, including shipside electrification of vehicles, truck stop electrification, airport ground support equipment and cargo handling equipment.

i. CREATE

For state and local governments to use on longer-range surface transportation projects (including highway, bridge, transit, rail and port projects).

j. Transit Capital Assistance

Provides funding for capital in non-urbanized areas (rural and small urban) (Sec. 5311).

k. Urbanized Area Formula

To support public transportation services in urbanized areas (cities over 50,000 population). More

II. **High Speed Rail**

a. Capital Assistance for High Speed Rail and Intercity Passenger Rail Service

Discretionary grants for state government for capital improvements and planning activities necessary to support improved or new intercity passenger rail service.

III. **Environment**

a. Wastewater Loan Program / Clean Water State Revolving Fund

Funding provided to states is used to makes loans to communities, individuals, and others for high-priority water-quality activities.

b. Brownfield Revolving Loan Program

Low interest loans, job training grants and technical assistance to local governments and nonprofit organizations.

c. Federal Superfund Program

The superfund remedial program addresses contamination from uncontrolled releases at hazardous and toxic waste sites that threaten human health and environment.

d. Leaking Underground Storage tank Trust

Grants will be awarded through the Leaking Underground Storage Tanks (LUST) Program. Priority will be given based on LUST's scoring of sites.

e. Watershed Infrastructure

Watershed improvement programs to design and build flood protection, water quality projects, repair aging dams, and purchase and restore conservation easements in river flood zones.

f. Aquaculture Assistance Grant Program

Grant Program will solicit applications for grant funding. Eligible applicants are limited to State Departments of Agriculture or similar state government entities in each State

g. Water Quality Management Planning

To assist States (including territories and the District of Columbia), Regional Public Comprehensive Planning Organizations (RPCPOs), and Interstate Organizations (IOs) in carrying out water quality management (WQM) planning.

h. Forestry Grants

Grants are for State and private forestry activities including hazardous fuels reduction, forest health and ecosystem improvement activities on State and private lands using all authorities to the Forest Service.

i. Adeline Jay Geokaris IL Beach State Park Ecosystem Restoration

To provide grants and cooperative agreements for biological, economic, sociological, public policy, and other research, administration, and public education projects on the coastal environment to benefit U.S. fisheries, conserve protected resources, and add to the economic and social well being of the Nation.

j. Chieau - Gabaret - Mosenthein Island

The easement provides NRCS with the authority to restore and enhance the floodplain's functions and values.

IV. Energy

a. State Energy Efficiency Programs

Illinois uses its SEP funds to administer programs that assist businesses and manufacturers in using energy as efficiently as possible, and to support staffing costs

associated with those functions. A second aspect of SEP is solicitations for special projects.

b. Illinois Home Weatherization Assistance Program (IHWAP)

The State Energy Program (SEP) is a formula grant to states to fund a State Energy Program that addresses all, or parts of the original mandates included in the 1977 Energy Bill. With SEP funds and the resources leveraged by them, the State Energy Offices develop and manage a variety of programs geared to increase energy efficiency, reduce energy use and costs, develop alternative energy and renewable energy sources, promote environmentally conscious economic development, and reduce reliance on oil produced outside the U.S.

c. Energy Efficiency and Conservation Block Grant (EECBG)

To reduce fossil fuel emissions, decrease overall energy consumption, improve energy efficiency in the transportation, building, and other energy consuming sectors of the economies of eligible entities.

d. Energy Efficiency and Renewable Energy (EERE)

10 energy programs, including the Biomass Program; Building Technologies Program; Federal Energy Management Program; Geothermal Technologies Program; Hydrogen, Fuel Cells & Infrastructure Program; Industrial Technologies Program; Solar Energy Technologies Program; Vehicle Technologies; Wind & Hydropower Technologies Program; and Weatherization & Intergovernmental Program.

e. Biomass Program

For research, development and demonstration for converting biomass resources to bio-fuels.

f. Geothermal Technology Program

Research, development and demonstration efforts that emphasize the advancement of enhanced geothermal systems.

g. Alternative Fueled Vehicle Pilot Grant Program

To establish a grant program through the DOE Clean Cities Program to encourage the use of plug-in electric drive vehicles or other emerging electric vehicle technologies.

h. Smart Grid Investment Program

To modernize the electric grid, enhance security and reliability of the energy infrastructure, energy storage research, development, demonstration and deployment, and facilitate recovery from disruptions to the energy supply, and authorized purposes.

- i. Fossil Energy Research and Development Program

Programs include pollution control innovations for traditional power plants, including mercury reduction; improved gasification technologies; advanced combustion systems; development of stationary power fuel cells; improved turbines for future coal-based combined cycle plants; and creation of a portfolio of technologies that can capture and permanently store greenhouse gases.
- j. Physics Research Science Program

Grants will primarily be awarded for research in high-energy physics, nuclear physics, and fusion energy sciences.
- k. Advanced Research Projects Agency (ARPA-E)

To support high-risk, high-payoff research to accelerate the innovation cycle for both traditional and alternative energy sources and energy.
- l. Innovative Technology Loan Guarantee

Loan guarantees for renewable technologies and transmission technologies. More
- m. Nuclear Waste Environmental Cleanup

Accelerate nuclear waste cleanup at sites contaminated as a result of the nation's past nuclear activities.
- n. Loan Guarantee Program

A principal purpose of the Title XVII loan guarantee program is to encourage early commercial use in the United States of new or significantly improved technologies in energy projects.
- o. Carbon Capture and Sequestration from Industrial Sources and Innovative Concepts for Beneficial CO₂ Use(CCS)

The objective is to demonstrate advanced technologies that capture and sequester carbon dioxide emissions from industrial sources into underground formations.
- p. Site Characterization of Promising Geological Formations for CO₂ Storage

The purpose of this FOA is to focus on regional site characterization of a minimum of 10 distinct "high-potential" geologic formations. Geologic storage formations can be saline formations, depleting/depleted oil fields, or coals seams.
- q. Training of Electric Grid Workers

Grants to states; partners could include non-profits, labor associations, state and local veterans' groups, and state and local governments.

r. Clean Renewable Energy Bonds

Creates interest-free financing for certain renewable energy projects.

s. Qualified Energy Conservation Bonds

Very broad parameters for energy conservation projects including capital expenditure in public buildings, green community programs, renewable energy production, various R&D applications, mass commuting facilities, energy-related demonstration projects, and public energy efficiency education campaigns.

t. Clean Coal Power Initiative

The CCPI goal is to accelerate the readiness of advanced coal technologies for commercial deployment, thus ensuring that the United States has clean, reliable, and affordable electricity and power.

u. Electric Drive Vehicle battery and Component Manufacturing Initiative

The goal is the development of production-ready batteries, power electronics, and electric machines that can be cost-effectively produced in volume to support the introduction of EDVs.

v. Clean Cities Petroleum Reduction Technologies

Clean Cities Petroleum Reduction Technologies are for cost-shared projects that expand the use of alternative fueled vehicles and advanced technology vehicles.

w. National Clean Diesel Campaign

Competitive grants fund technologies to retrofit emission exhaust systems, such as on school buses and other vehicles, replace engines and vehicles, and establish anti-idling programs.

x. State Clean Diesel Grant Program (DERA)

Authorizes EPA to award assistance agreements to States to develop and implement such grant and low-cost revolving loan programs in the State as are appropriate to meet State needs and goals relating to the reduction of diesel emissions.

V. **Housing**

a. Public Housing Authorities for Capital Needs Grants

Funds to Public Housing Agencies (PHAs) for building repair and modernization, including critical safety repairs.

b. Homelessness Prevention and Rapid Re-Housing Program

Funding provides short-term homeless prevention assistance to those losing their housing.

c. Community Development Block Grant

Funding for community and economic development projects including housing and services for those hit hard by tough economic times.

d. Neighborhood Stabilization Program

The HUD Neighborhood Stabilization Program is intended to provide emergency assistance to state and local governments to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities.

e. Lead Hazard Reduction Program

Funds for competitive grants to local governments and nonprofit organizations to remove lead-based paint hazards in low-income housing. Project based Rental Assistance

HUD will use the \$2 billion provided in the legislation to fund contract renewals under the Section 8 Program.

f. Tax Credit Assistance Program (TCAP)

Funding for capital investment in Low Income Housing Tax Credit (LIHTC) projects via a formula-based allocation to State housing credit allocation agencies.

g. Rural Housing Insurance Fund

Funds to insure or guarantee rural housing loans for single-family homes, rental and cooperative housing, and rural housing sites.

h. Rural Community Facilities

Funds to support grants and loans to rural areas for critical community facilities, such as for healthcare, education, fire and rescue, day care, community centers, and libraries.

i. RD Direct Homeownership Loan Program

Section 502 loans are primarily used to help low-income individuals or households purchase homes in rural areas. Funds can be used to build, repair, renovate or relocate a home, or to purchase and prepare sites, including providing water and sewage facilities.

j. RD Homeownership Loan Guarantee

Section 502 loans are primarily used to help low-income individuals or households purchase homes in rural areas. Funds can be used to build, repair, renovate or relocate a home, or to purchase and prepare sites, including providing water and sewage facilities.

k. Green Retrofit Program for Multi - Family Housing

Owners of HUD-funded Project-Based Section 8, Section 202-Elderly, and Section 811-Persons With Disabilities Housing can apply directly to HUD for energy and green retrofit improvements for these properties, up to \$15,000 per unit.

l. CDBG Entitlement Grants

The overall CDBG program objective is to develop viable urban communities, by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for persons of low and moderate income.

VI. **Small Business / Economic Development**

a. America's Recovery Capital Loan Program

These \$35,000 guaranteed loans are targeted to businesses suffering financial hardship due to the slow economy.

b. Secondary Market Liquidity for Section 7(a) Loans

To ensure small businesses maintain adequate access to 7(a) loans that may be used to establish a new business or to assist in the operation, acquisition or expansion of an existing business.

c. Small Business Administration - 504 Loan Program

Funds to ensure small businesses maintain adequate access to 504 loans.

d. Business Stabilization Program

To provide loans on a deferred basis to viable small business concerns that have a qualifying small business loan and are experiencing immediate financial hardship.

e. Economic Development Assistance

Funds for economically distressed areas to generate private sector jobs. Priority consideration will be given to those areas that have experienced sudden and severe economic dislocation and job loss due to corporate restructuring.

f. Community Development Financial Institutions

These funds will be used to help spur economic development and low-cost financial services to underserved communities.

g. Expanded Microloans

Provides very small loans to start-up, newly established, or growing small business concerns.

h. Strengthening Communities Fund - State, Local, and Tribal Government Capacity Building Program

Further Information yet to be disclosed

i. Strengthening Communities Fund - Non-Profit Capacity Building Program

Further Information yet to be disclosed

j. Rural Business Grant Program

The RBEG program provides grants that facilitate the development of small and emerging rural businesses, to help fund distance learning networks, and help fund employment-related training programs.

VII. Job Training and Unemployment

a. Employment Training Services for Adults (WIA)

Funding to states to facilitate increased training of individuals for high-demand occupations.

b. Dislocated Workers Employment and Training Services (WIA)

Funds to provide quality employment and training services to assist individuals in finding employment, and to help employers find the skilled.

c. Employment Training Services for Youths (WIA)

Funds to create summer employment opportunities for people under 24 years old.

- d. Employment Services (Wagner - Peysler)

Funding for reemployment services to connect unemployment insurance claimants to employment.
- e. Dislocated Workers Assistance (WIA)

These funds will allow the Secretary of Labor to award national emergency grants to respond to plant closings, mass layoffs and other worker dislocations.
- f. YouthBuild

Provides services for at-risk youth, who gain education and occupational credentials while constructing or rehabilitating affordable housing.
- g. Green Jobs Training

These funds are designated for projects that prepare workers for careers in energy efficiency and renewable energy as described in the Green Jobs Act of 2007.
- h. Senior Community Service Employment Program (SCEP)

Funding for part-time employment opportunities for low income seniors.
- i. Job Corps Program

The funds will support construction and modernization of a network of residential facilities serving at-risk youth.
- j. Trade Adjustment Assistance for Workers

Fund to help workers at firms who have become (or are threatened to become) fully or partially separated from employment due to trade with foreign countries.
- k. AmeriCorps Volunteer Opportunities

Funds will be used to support Americorps' programs that provide opportunities for people to serve their community while earning money for college tuition or student loan repayment.
- l. Migrant and Seasonal Head Start Project

Migrant Head Start provides child care and a comprehensive program of health, parent involvement, and social services for preschool children of low-income migrant and seasonal farm workers.

m. Unemployment Insurance (UI Modernization)

This is a component of the Unemployment Insurance program (CFDA # 17.225) that is handled via a locally held fund (i.e. the money does not pass through the Comptroller's Office).

VIII. **Health**

a. Medicaid - Federal Medical Assistance Percentage (FMAP) Increase

Funds to provide states with an increase in federal matching funds for state Medicaid expenditures to avoid budget shortfalls.

b. Community Health Center Infrastructure Grants

To renovate clinics and make health information technology improvements.

c. Community Health Center Service Grants

To increase the number of uninsured Americans who receive quality healthcare.

d. Community Health Center Services Grants - New Access Point Grants

Funds to create 126 new Community Health Centers.

e. National Health Service Corps

To fund training for primary healthcare providers in specific health professional in underserved communities through the National Health Service Corps.

f. Biomedical Research

To expand jobs in biomedical research to study diseases.

g. University Research Facilities

The Major Research Instrumentation Program (MRI) catalyzes new knowledge and discoveries by empowering the Nation's scientists and engineers with state-of-the-art research instrumentation; The Academic Research Infrastructure Program: Recovery and Reinvestment (ARI-R)² is designed to support 21st century research and research training infrastructure in our Nation's academic institutions and non-profit research organizations. revention and Wellness Program

Funds to support state and local efforts to fight preventable chronic diseases and infectious diseases.

h. Comparative Effectiveness Health Research

This funding will be used to conduct or support research to evaluate and compare clinical outcomes, effectiveness, risk, and benefits of two or more medical treatments and services that address a particular medical condition.

i. Health Information Technology Grants

To authorize the Office of the National Coordinator of Health Information Technology in order to promote the use and exchange of electronic health information.

j. Health Information Technology Improvements

Hospitals and Physician offices will automatically receive benefit through CMS reimbursements.

k. NIH Challenge Grants in Health and Science Research

Funds will support research on specific scientific and health research challenges that will benefit from significant 2-year jumpstart funds.

l. Early Intervention (IDEA Part C and FMAP)

Early Intervention is a statewide program of assessment, evaluation and services for infants and toddlers under three years of age who have a medical diagnosis that could result in a developmental delay, a 30 percent delay in development in any area, or are at risk of developmental delays.

m. FMAP - Mental Health

Enhanced FMAP to the Mental Health Community Trust Fund (718 Fund) to fund mental health services in communities settings.

n. FMAP - Developmental Disabilities

Enhanced FMAP to the Early Intervention dedicated fund to assist children under 3 years of age with disabilities or developmental delays.

o. Healthcare Acquired Infections

Grants to eligible states to create or expand state-based HAI prevention and surveillance efforts, and strengthen the public health workforce trained to prevent HAIs. Also, grants to states to improve the process and increase the frequency of inspections for ambulatory surgical centers.

p. Individuals with Disabilities Education Act (IDEA)

These funds are to be used to pay the excess cost of serving children and youth with disabilities, ages 3-21.

IX. Public Safety

a. Assistance to Firefighters Grant program

To provide assistance for communities to modify, upgrade or construct state and local fire stations.

b. Edward Byrne Memorial Justice Assistance Grant

Funds to help states and local governments support activities to prevent and control crime and improve the criminal justice system enforcement.

c. Byrne Competitive Grant Program

Funds to help states and local governments support activities to prevent and control crime and improve the criminal justice system enforcement.

d. Community Oriented Policing Services (COPS) Hiring Grants

The American Recovery and Reinvestment Act of 2009 allocates \$1 billion to the U.S. Department of Justice Office of Community Oriented Policing Services (COPS) for the COPS Hiring Recovery Program (CHRP).

e. STOP Violence Against Women Formula Grant Program

STOP formula grants are intended for use by states and territories; state, local and tribal courts (including juvenile courts); Indian tribal governments; local governments; and nonprofit, nongovernment victim services programs.

f. Transitional Housing Assistance Program

May be used for transitional housing, short-term housing assistance, support services designed to enable individuals who are fleeing domestic violence.

g. VOCA - Victims Compensation

These programs reimburse victims for crime-related expenses such as Medical costs, Mental health counseling, Funeral and burial costs, and Lost wages or loss of support.

h. Internet Crimes Against Children (ICAC) Task Force Program

Funds to help State and local law enforcement agencies enhance investigative responses to offenders who use the Internet to sexually exploit children.

i. Victims of Crime Act Grants

VOCA Victim Assistance Formula Grant supports the provision of services to victims of crime. Services are defined as those efforts that (1) respond to the emotional and physical needs of crime victims; (2) assist primary and secondary victims of crime to stabilize their lives after a victimization; (3) assist victims to understand and participate in the criminal justice system; and (4) provide victims of crime with a measure of safety and security such as boarding up broken windows and replacing and repairing locks.

j. Safety Net Works Grant Application

The Safety Net Works (TSNW) is an initiative, comprised of state agencies and community-based organizations, formed to help alleviate violence and killing in communities in Illinois.

k. Hiring and Training Forensic Scientist Initiative

The Illinois State Police, Division of Forensic Services, Forensic Sciences Command's "Hiring and Training Forensic Scientist Initiative" will serve to increase the capacity of case productivity within the Illinois State Police Forensic Science laboratory system by hiring and training 28 new forensic scientists in the forensic disciplines of firearms, forensic biology/DNA, drug chemistry and latent prints.

l. Enhance Illinois State Police Presence in MEGS and Task Forces

The "Enhance Illinois State Police Presence in Metropolitan Enforcement Groups (MEGs) and Task Forces," project will serve to reduce violence by focusing enforcement efforts on the availability of drugs, guns and gangs by hiring additional agents to the existing 9 MEGs and 14 task forces throughout the State of Illinois.

m. Electronic Criminal Surveillance Initiative

The Illinois State Police will enhance the electronic surveillance capabilities for all law enforcement in the State of Illinois through the purchase and implementation of highly specialized surveillance and data intercept equipment; provide training to sworn Technical Investigation.

n. Computer Forensics and Evidence Recovery Initiative

The Illinois State Police will incorporate the use of the latest in computer forensic hardware and software along with highly trained forensic examiners to assist law enforcement investigators and to allow for accessibility of ISP forensic investigators to all local, county and state law enforcement agencies.

o. Statewide Terrorism and Intelligence Center Expansion

The ISP's "Statewide Terrorism and Intelligence Center Expansion Project," will increase the preparedness, prevention and response capabilities to all-crimes, all-hazards and all-threats.

p. Virtual Fusion Center

The purpose of this program is to modernize the current multi-jurisdictional information system by using technology developed by the Microsoft Corporation in conjunction with the Illinois Statewide Terrorism and Intelligence Center (STIC).

CRISCOS (Crime Reduction Information Sharing Coordinated Regionally Over States)

Project CRISCROS is designed to create a networked system of License Plate Recognition (LPR) technologies that can be shared among participating agencies in 13 states.

q. Grants to State Sexual Assault and Domestic Violence Coalitions

To coordinate State victim services activities and collaborate and coordinate with Federal, State, and local entities engaged in violence against women activities.

X. **Childcare**

a. Childcare Development Block Grant (CCDBG)

Provides subsidized child care services through vouchers or contracts with providers to low-income working families.

b. Head Start / Early Start Programs

Funding is administered directly to grantees in states to provide development, educational, health, nutritional, social and other activities that prepare children to succeed in school.

The purpose of CSBG ARRA is to provide assistance to States and local communities, through a network of Community Action Agencies, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals to become fully self-sufficient, particularly families who are attempting to transition off a welfare program.

Funds to provide services to homeless children including meals and transportation when high unemployment and home foreclosures have created an influx of homeless kids.

The Adoption Assistance Program provides funds to States to facilitate the timely placement of children, whose special needs or circumstances would otherwise make it difficult to place, with adoptive families.

To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.

The Foster Care Program helps States to provide safe and stable out-of-home care for children until the children are safely returned home, placed permanently with adoptive families or placed in other planned arrangements for permanency.

c. State Fiscal Stabilization Fund

The SFSF Education Funding and SFSF Government Services/Public Safety Funding are used according to the approved application submitted by the Governor to the U. S. Department of Education.

d. IDEA Special Education

To assist States and school districts with paying for the rising cost of special education for students with disabilities.

e. Education for the Disadvantaged

Provides local educational agencies (LEAs) with supplemental education funding, especially in high-poverty areas.

f. Education Technology

Funds for State, district, and school efforts to integrate technology in the classroom.

g. Vocational Rehabilitation

To help individuals with disabilities prepare for and engage in gainful employment.

h. Teacher Quality Enhancement Competitive State Grants

To provide financial incentives for teachers and principals who raise student achievement; to address teacher shortages and modernize the teaching workforce.

Statewide Longitudinal Data Systems Grant Program

Grants to design and develop data systems that analyze individual student data to find ways to improve student achievement.

i. Education for Homeless Children and Youth

Funds to provide services to homeless children including meals and transportation when high unemployment and home foreclosures have created an influx of homeless kids.

j. Student Financial Assistance

The Federal Pell Grant Program provides need-based grants to low-income undergraduate and certain post baccalaureate students to promote access to postsecondary education.

k. College Work Study

Funding for part-time employment opportunities to assist students in financing the costs of postsecondary education.

l. Independent Living State Grants

Further Information yet to be disclosed

m. Services for Older Individuals who are Blind

Offer programs for adults with visual impairments to enable them to work and participate fully in family and community life. Our goal is to help these people rediscover their independence and freedom.

n. Title I, Part A - Education for the Economically Disadvantaged

Title I, Part A of the Elementary and Secondary Education Act (currently called the No Child Left Behind Act) provides supplemental services to children who are economically disadvantaged.

o. Individuals with Disabilities Education Act - preschool

IDEA Preschool provides supplemental funding for state-required services for children ages 3 to 5 who are disabled.

p. School Improvements Grants

To provide grants to State educational agencies (SEAs) on a formula basis to (a) improve student academic achievement through the use of technology in schools; (b) assist all students in becoming technologically literate by the end of eighth grade; and (c) encourage the effective integration of technology with teacher training and curriculum development to establish successful research-based instructional methods.

XI. **Arts**

a. Illinois Arts Jobs Preservation Grants Program (IAJP)

Funds available for projects that focus on the preservations of jobs in the arts.

XII. **Food Assistance**

a. SNAP Administration (Supplemental Nutrition Assistance)

As a result of the American Reinvestment and Recovery Act, the state of Illinois is receiving additional funding to help the state administer the SNAP/Food Stamp Program.

b. Grants for Nutrition Services - Congregate & Home Delivered Meals

Under Title III-C-1 of the Older Americans Act, federal funds are awarded annually for the provision of meals for persons aged sixty and older in a congregate setting. The ARRA Congregate Meal funds will be used to provide meals to seniors in need of food, restore nutrition services that have been cut and restore positions which may have been eliminated or reduced.

c. Emergency Food Assistance Program

The money granted under the contracts is used to give both privately donated food and USDA food.

d. Supplemental WIC Nutrition Program

WIC provides Federal grants to States for supplemental foods, health care referrals, and nutrition education for low-income women, infants, and children who are found to be at nutritional risk.

e. National School Lunch Program Equipment Assistance Grant

This program by the U.S. Department of Agriculture supplements the current National School Lunch Program. It allows School Food Authorities to purchase up to date equipment, "greener" technology, or additional equipment as needed pursuant to a Request for Proposal process.

XIII. Telecom

a. Broadband Technology Opportunities Program

The purpose of these funds is to build broadband infrastructure and accelerate deployment and adoption in underserved communities to promote economic development and job creation.

b. Distance Learning, Telemedicine and Broadband

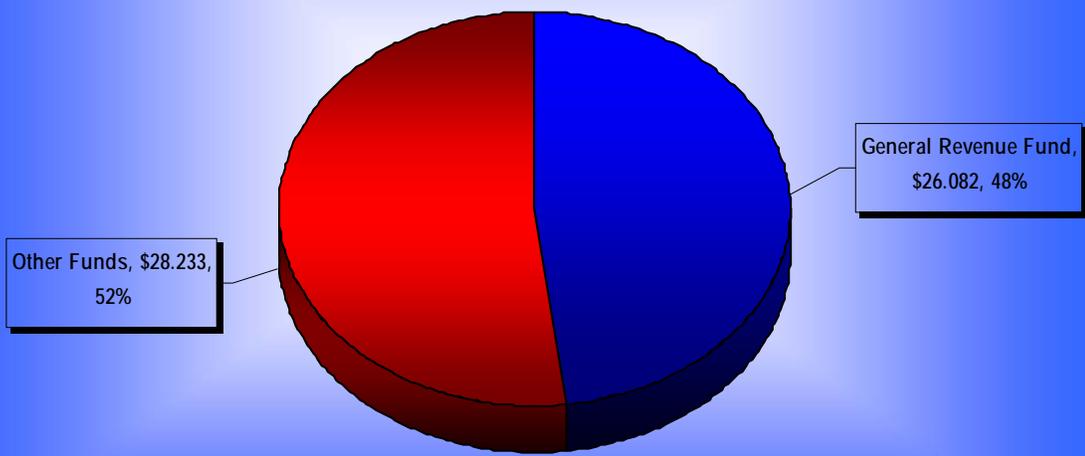
Funding is available through grants, loans and loan guarantees for broadband infrastructure.

c. Digital TV Conversion Coupon Program

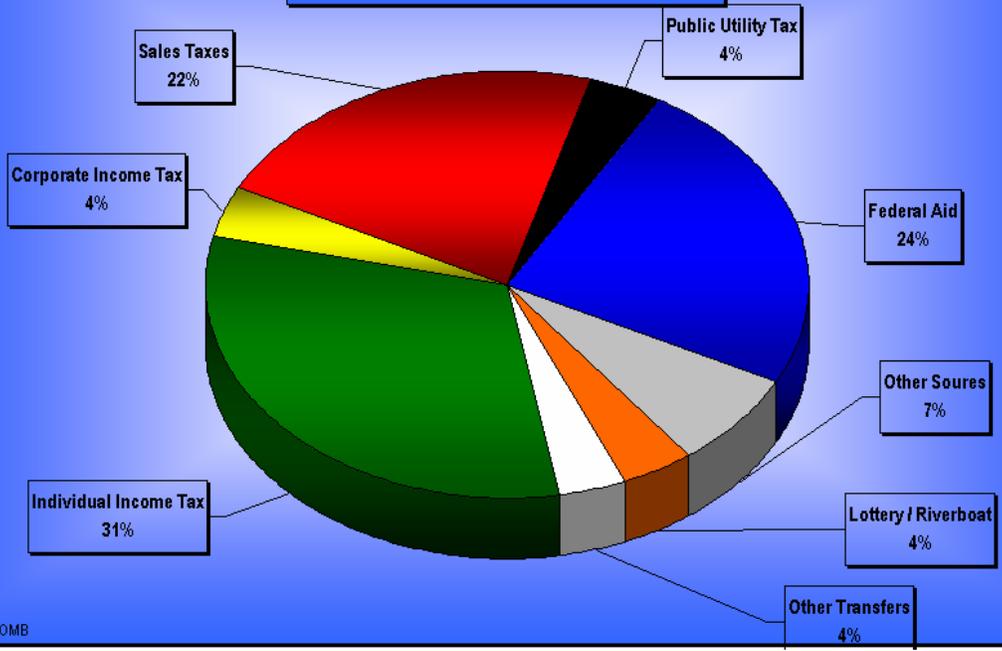
CHARTS & GRAPHS ILLUSTRATING THE FY 2010 BUDGET & HISTORICAL DATA



**Fiscal Year 2010 Budget
Percent of Total
Total Funds: \$54.314 Billion**



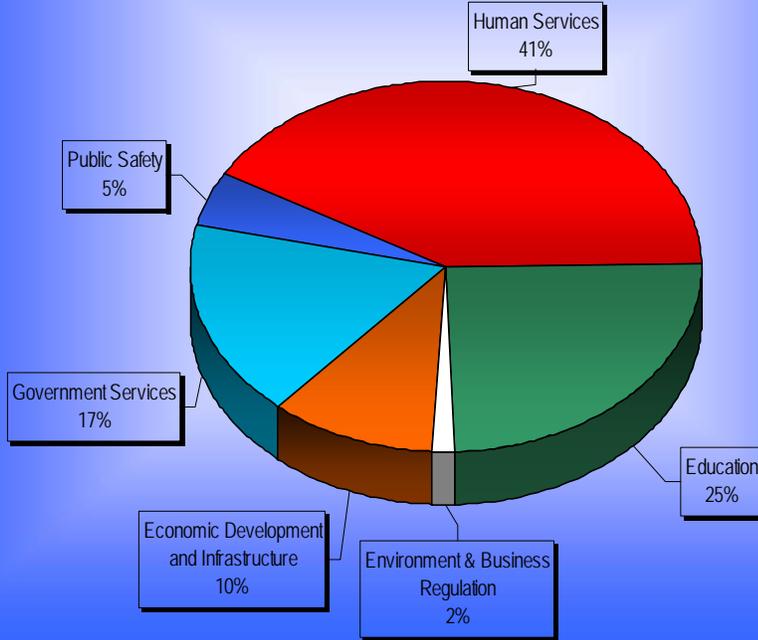
**Fiscal Year 2010 Revenues by Source
Percentage of Total
General Funds: \$29.299 Billion**



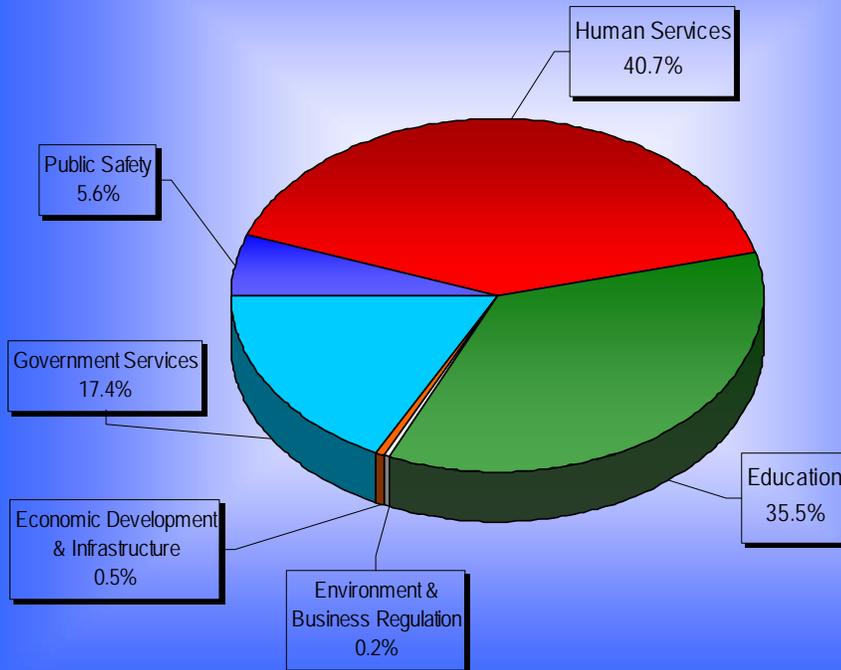
Source: GOMB

* Rounding may cause slight difference

**Fiscal Year 2010 Operating Appropriations by Major Purpose
Percent of Total Budget
All Funds \$54.314 Billion**

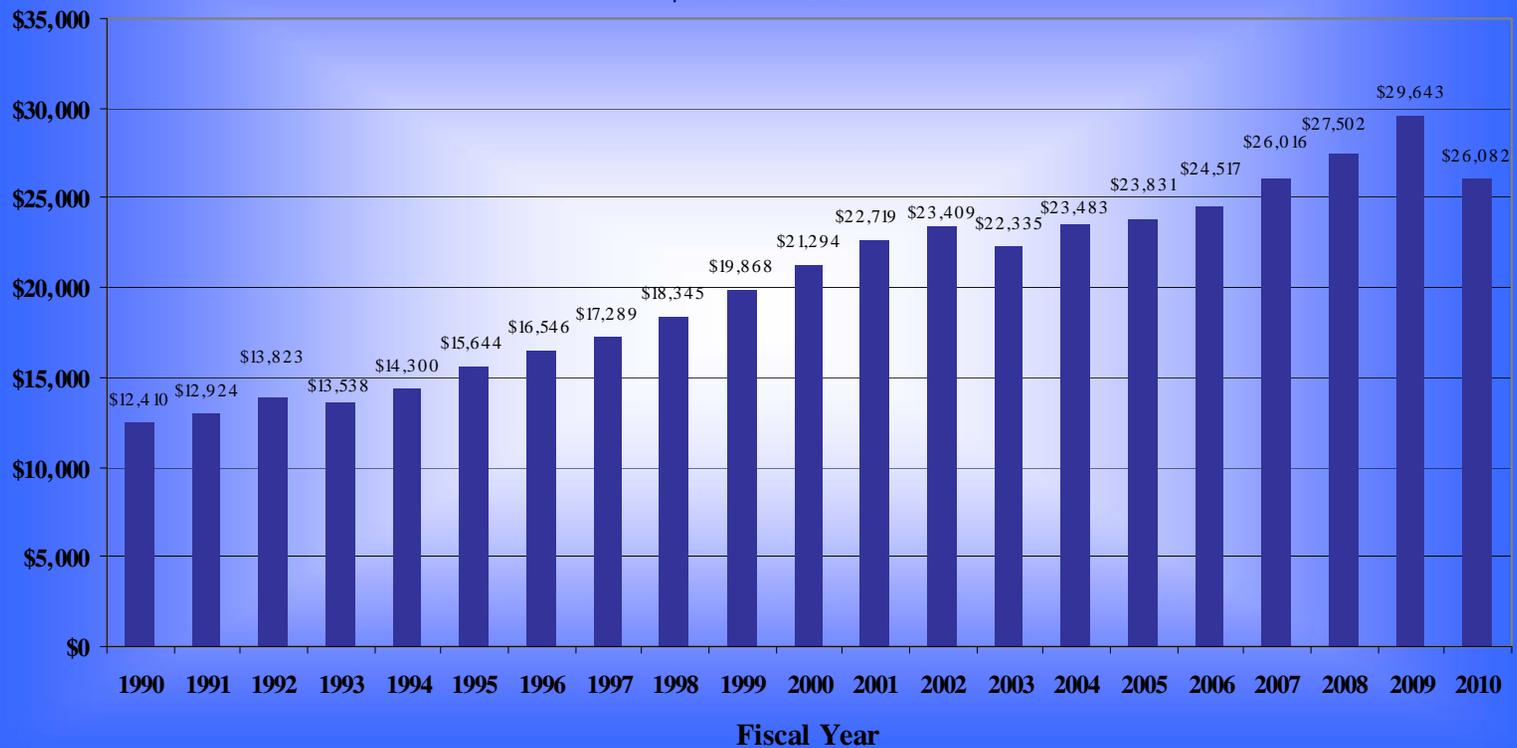


**Fiscal Year 2010 Operating Appropriations by Major Purpose
Percent of General Funds Budget
General Funds: \$26.082 Billion**



General Funds - Appropriations

\$ in millions



General Funds Revenue History: Annual \$ Change
FY 1991 - FY 2009
(in millions)

Excludes Budget Stabilization Fund and Pension Contribution Fund Transfers, Short-Term Borrowing, and Related Transfers



Total General Funds Revenue History: Annual \$ Change
FY 1991 - FY 2009
(in millions)

Includes Budget Stabilization Fund and Pension Contribution Fund Transfers, Short-Term Borrowing, and Related Transfers



Illinois State Board of Education General Funds History

(Excludes Teacher Retirement System Funds)

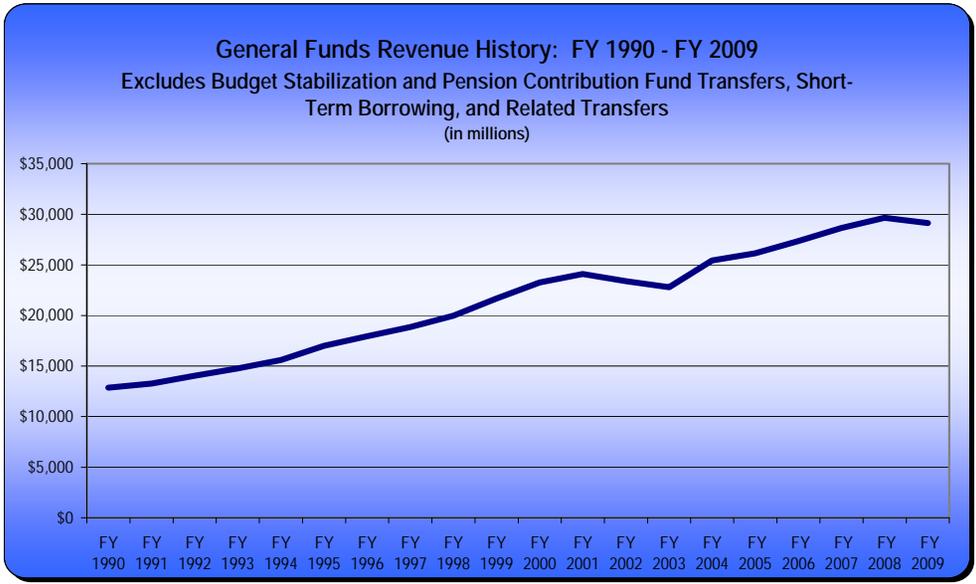
\$ in millions



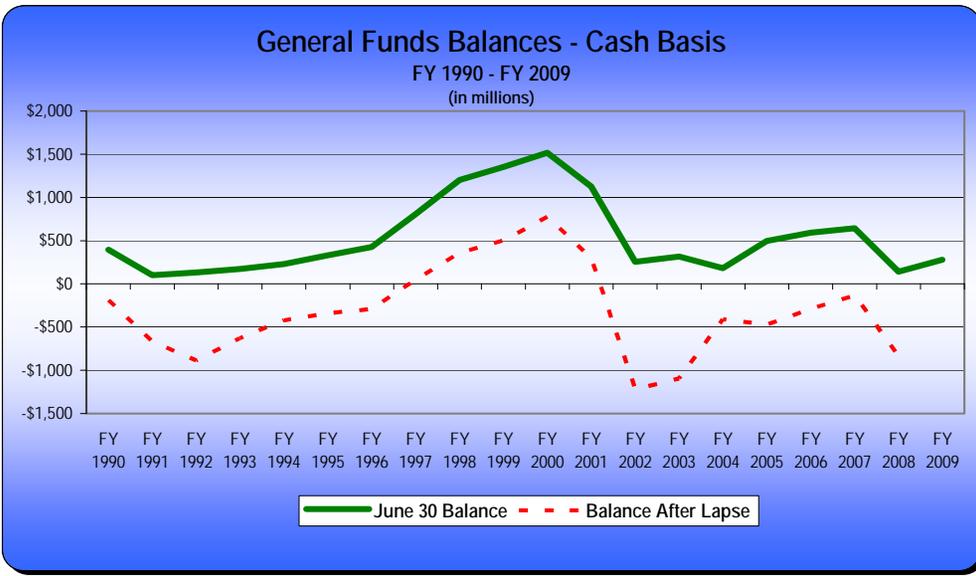
* FY 2010 Allocation as approved July 21, 2009.

History of General State Aid Foundation Levels





	General Funds (in millions)	Annual \$ Change	% Change
FY 1990	\$12,841	-	-
FY 1991	\$13,261	\$420	3.3%
FY 1992	\$14,032	\$771	5.8%
FY 1993	\$14,750	\$718	5.1%
FY 1994	\$15,586	\$836	5.7%
FY 1995	\$17,002	\$1,416	9.1%
FY 1996	\$17,936	\$934	5.5%
FY 1997	\$18,854	\$918	5.1%
FY 1998	\$19,984	\$1,130	6.0%
FY 1999	\$21,674	\$1,690	8.5%
FY 2000	\$23,250	\$1,576	7.3%
FY 2001	\$24,106	\$856	3.7%
FY 2002	\$23,379	-\$727	-3.0%
FY 2003	\$22,786	-\$593	-2.5%
FY 2004	\$25,428	\$2,642	11.6%
FY 2005	\$26,160	\$732	2.9%
FY 2006	\$27,359	\$1,199	4.6%
FY 2007	\$28,640	\$1,281	4.7%
FY 2008	\$29,659	\$1,019	3.6%
FY 2009	\$29,144	-\$515	-1.7%



	June 30 Balance	Balance After Lapse
FY 1990	\$395	-\$191
FY 1991	\$100	-\$666
FY 1992	\$131	-\$887
FY 1993	\$172	-\$630
FY 1994	\$230	-\$422
FY 1995	\$331	-\$341
FY 1996	\$426	-\$292
FY 1997	\$806	\$45
FY 1998	\$1,202	\$356
FY 1999	\$1,351	\$503
FY 2000	\$1,517	\$777
FY 2001	\$1,126	\$300
FY 2002	\$256	-\$1,220
FY 2003	\$317	-\$1,094
FY 2004	\$182	-\$410
FY 2005	\$497	-\$474
FY 2006	\$590	-\$291
FY 2007	\$642	-\$135
FY 2008	\$141	-\$834
FY 2009	\$280	N/A

DETAILED GENERAL FUNDS REVENUE HISTORY FY 2000 - FY 2009

(\$ million)

<u>Revenue Sources</u>	Actual Receipts FY 2000	Actual Receipts FY 2001	Actual Receipts FY 2002	Actual Receipts FY 2003	Actual Receipts FY 2004	Actual Receipts FY 2005	Actual Receipts FY 2006	Actual Receipts FY 2007	Actual Receipts FY 2008	Actual Receipts FY 2009
State Taxes										
Personal Income Tax	\$8,273	\$8,607	\$8,086	\$7,979	\$8,235	\$8,873	\$9,568	\$10,424	\$11,187	\$10,219
Corporate Income Tax (regular)	1,527	1,279	1,043	1,011	1,379	1,548	1,784	2,121	2,201	2,073
Sales Taxes	6,027	5,958	6,051	6,059	6,331	6,595	7,092	7,136	7,215	6,773
Public Utility Taxes (regular)	1,116	1,146	1,104	1,006	1,079	1,056	1,074	1,131	1,157	1,168
Cigarette Tax	400	400	400	400	400	450	400	350	350	350
Liquor Gallonage Taxes	128	124	123	123	127	147	152	156	158	158
Vehicle Use Tax	38	34	38	34	35	32	34	33	32	27
Inheritance Tax (Gross)	348	361	329	237	222	310	272	264	373	288
Insurance Taxes and Fees	209	246	272	313	362	342	317	310	298	334
Corporate Franchise Tax & Fees	139	146	159	142	163	181	181	193	225	201
Interest on State Funds & Investments	233	274	135	66	55	73	153	204	212	81
Cook County Intergovernmental Transfer	245	245	245	355	428	433	350	307	302	253
Other Sources	194	407	512	349	439	468	441	449	442	418
Subtotal	\$18,877	\$19,227	\$18,497	\$18,074	\$19,255	\$20,508	\$21,818	\$23,078	\$24,152	\$22,343
Transfers										
Lottery	515	501	555	540	570	614	670	622	657	625
Gaming Fund Transfer	330	460	470	554	661	699	689	685	564	430
Other	514	452	454	589	1,159	918	746	939	679	538
Total State Sources	\$20,236	\$20,640	\$19,976	\$19,757	\$21,645	\$22,739	\$23,923	\$25,324	\$26,052	\$23,936
Federal Sources	\$3,891	\$4,320	\$4,258	\$3,940	\$5,189	\$4,691	\$4,725	\$4,703	\$4,815	\$6,567
Total Federal & State Sources	\$24,127	\$24,960	\$24,234	\$23,697	\$26,834	\$27,430	\$28,648	\$30,027	\$30,867	\$30,503
Nongeneral Funds Distribution:										
Refund Fund										
Personal Income Tax	(\$587)	(\$611)	(\$615)	(\$638)	(\$964)	(\$894)	(\$933)	(\$1,016)	(\$867)	(\$996)
Corporate Income Tax	(290)	(243)	(240)	(273)	(442)	(376)	(356)	(371)	(341)	(363)
Subtotal General Funds	\$23,250	\$24,106	\$23,379	\$22,786	\$25,428	\$26,160	\$27,359	\$28,640	\$29,659	\$29,144
Change from Prior Year	\$1,576	\$856	(\$727)	(\$593)	\$2,642	\$732	\$1,199	\$1,281	\$1,019	(\$515)
Percent Change	7.3%	3.7%	-3.0%	-2.5%	11.6%	2.9%	4.6%	4.7%	3.6%	-1.7%
Short-Term Borrowing	\$0	\$0	\$0	\$1,675	\$0	\$765	\$1,000	\$900	\$2,400	\$2,400
HPF and HHSMTF Transfers	\$0	\$0	\$0	\$0	\$0	\$982	\$0	\$456	\$1,503	\$0
Budget Stabilization Fund Transfer	\$0	\$0	\$226	\$226	\$226	\$276	\$276	\$276	\$276	\$576
Pension Contribution Fund Transfer	\$0	\$0	\$0	\$300	\$1,395	\$0	\$0	\$0	\$0	\$0
Total General Funds	\$23,250	\$24,106	\$23,605	\$24,987	\$27,049	\$28,183	\$28,635	\$30,272	\$33,838	\$32,120
Change from Prior Year	\$1,576	\$856	(\$501)	\$1,382	\$2,062	\$1,134	\$452	\$1,637	\$3,566	(\$1,718)
Percent Change	7.3%	3.7%	-2.1%	5.9%	8.3%	4.2%	1.6%	5.7%	11.8%	-5.1%

CGFA

General Funds Base Expenditure History: Annual \$ Change in Millions
FY 1991 - FY 2008

Total Warrants Issued: 14-mo (15-mo prior to FY 1997)

Excludes Hospital Provider Fund Cash Flow Transfer, Repayment of Short-Term Borrowing, and Transfers to Budget Stabilization Fund



General Funds Expenditures by Category

Total Warrants Issued: 14-mo (15-mo prior to FY 1997)
 (in millions)

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Total Operations	\$5,115	\$5,319	\$5,727	\$6,298	\$6,630	\$6,956	\$6,466	\$6,434	\$6,303	\$6,399	\$6,696	\$6,937
Total Awards and Grants	\$11,709	\$12,550	\$13,649	\$14,567	\$15,676	\$15,731	\$15,400	\$16,207	\$16,217	\$17,687	\$18,785	\$20,208
Other General Funds Warrants Issued	\$27	\$35	\$45	\$82	\$60	\$53	\$28	-\$11	\$47	\$17	\$19	\$12
Regular Transfers Out	\$1,666	\$1,768	\$2,106	\$2,029	\$2,217	\$2,159	\$2,031	\$2,519	\$3,657	\$3,059	\$2,973	\$3,201
Base General Funds Expenditures	\$18,517	\$19,672	\$21,527	\$22,976	\$24,583	\$24,899	\$23,925	\$25,149	\$26,224	\$27,162	\$28,473	\$30,358
Cash Flow Transfer (Hospital Provider Fund)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$979	\$0	\$1,356	\$2,400
Short-Term Borrowing Repayment	\$0	\$0	\$0	\$0	\$0	\$0	\$710	\$990	\$768	\$1,014	\$11	\$1,503
Transfer to Budget Stabilization Fund	\$0	\$0	\$0	\$0	\$0	\$226	\$226	\$226	\$276	\$276	\$276	\$276
Total General Funds Expenditures	\$18,517	\$19,672	\$21,527	\$22,976	\$24,583	\$25,125	\$24,861	\$26,365	\$28,247	\$28,452	\$30,116	\$34,537

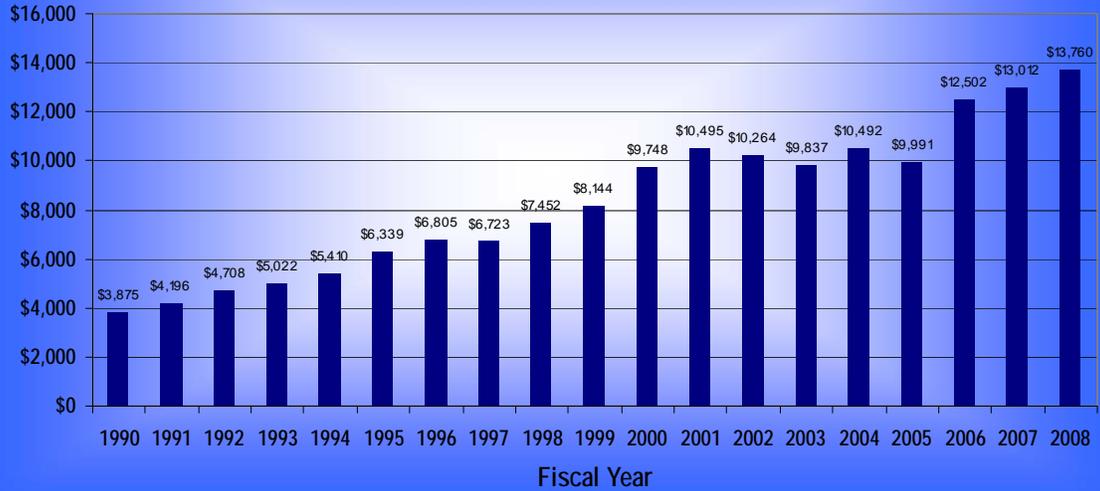
General Funds Expenditures by Function (From Current Year Appropriations)

Total Warrants Issued: 14-mo (15-mo prior to FY 1997)
 (in millions)

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Health and Social Services	\$6,723	\$7,452	\$8,144	\$9,748	\$10,495	\$10,264	\$9,837	\$10,492	\$9,991	\$12,502	\$13,012	\$13,760
Education	\$6,102	\$6,666	\$7,354	\$7,863	\$8,320	\$8,801	\$8,594	\$8,585	\$8,970	\$8,922	\$9,630	\$10,376
Public Protection and Justice	\$1,309	\$1,411	\$1,576	\$1,652	\$1,757	\$1,837	\$1,705	\$1,720	\$1,719	\$1,684	\$1,769	\$1,915
General Government	\$1,090	\$1,168	\$1,265	\$1,194	\$1,282	\$1,341	\$1,343	\$1,527	\$1,542	\$616	\$677	\$686
Other	\$1,627	\$1,207	\$1,082	\$490	\$512	\$497	\$415	\$306	\$345	\$379	\$412	\$420
Regular Transfers Out	\$1,666	\$1,768	\$2,106	\$2,029	\$2,217	\$2,159	\$2,031	\$2,519	\$3,657	\$3,059	\$2,973	\$3,201
Base General Funds Expenditures	\$18,517	\$19,672	\$21,527	\$22,976	\$24,583	\$24,899	\$23,925	\$25,149	\$26,224	\$27,162	\$28,473	\$30,358
Cash Flow Transfer (Hospital Provider Fund)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$979	\$0	\$1,356	\$2,400
Short-Term Borrowing Repayment	\$0	\$0	\$0	\$0	\$0	\$0	\$710	\$990	\$768	\$1,014	\$11	\$1,503
Transfer to Budget Stabilization Fund	\$0	\$0	\$0	\$0	\$0	\$226	\$226	\$226	\$276	\$276	\$276	\$276
Total General Funds Expenditures	\$18,517	\$19,672	\$21,527	\$22,976	\$24,583	\$25,125	\$24,861	\$26,365	\$28,247	\$28,452	\$30,116	\$34,537

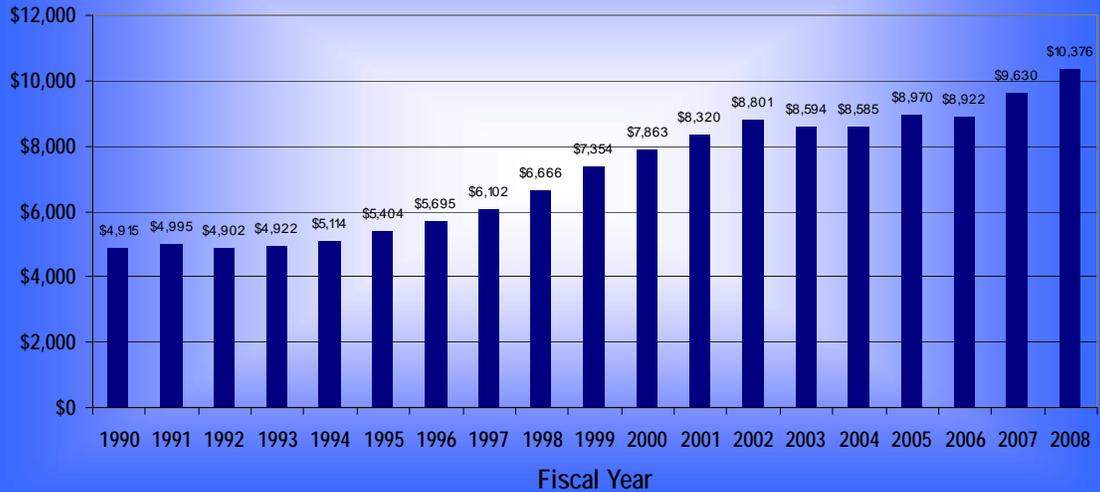
Health and Social Services Expenditure History General Funds \$ in millions

Total Warrants Issued: 14-mo (15-mo prior to FY 1997)



Education Expenditure History General Funds \$ in millions

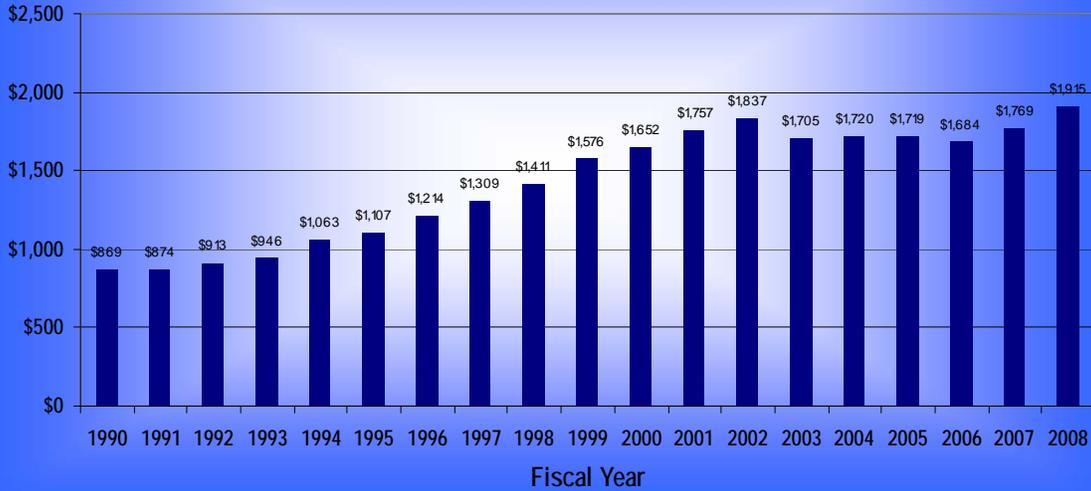
Total Warrants Issued: 14-mo (15-mo prior to FY 1997)



Public Protection and Justice Expenditure History

General Funds \$ in millions

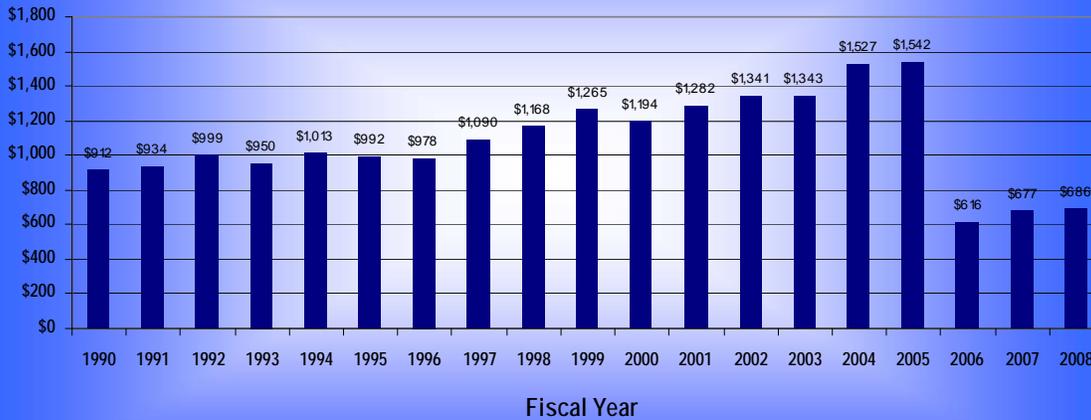
Total Warrants Issued: 14-mo (15-mo prior to FY 1997)



General Government Expenditure History

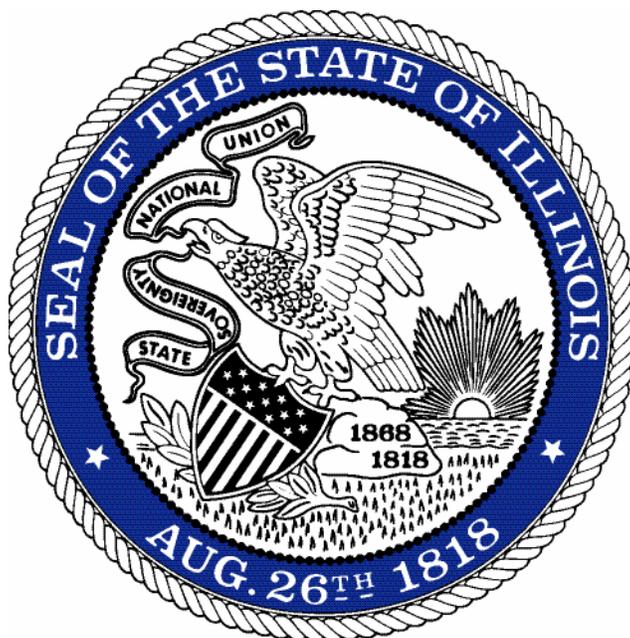
General Funds \$ in millions

Total Warrants Issued: 14-mo (15-mo prior to FY 1997)



**Note: Per this chart, FY 2006 thru FY 2008 General Govt. expenditures show a decrease as a result of the shifting of the group insurance program from CMS into DHFS. This change is reflected in the Health and Human Services expenditure chart.*

SHORT-TERM & LONG-TERM DEBT OF THE STATE OF ILLINOIS



STATE BORROWING

FY 2010 Capital Plan and Other State Borrowing

The State Budget for FY 2010 was enacted with a reliance on several borrowing plans which will fund a new capital plan and aid in cash flow purposes.

- Public Acts 96-0004 (HB 210), 96-0035 (HB 312) and 96-0039 (SB 1221) combine to be the first multi-year capital program the State has had since Governor Ryan's Illinois First program approved in 1999. **The capital program will cost approximately \$31 billion**, and will be partially financed with General Obligation and Build Illinois bonds. (See Appendix A and B)

FY 2010 BREAKDOWN OF NEW APPROPRIATIONS	
BY PROJECT AREA	
Road and Bridge Projects	\$5.5 billion
Transit and Rail Projects	\$2.9 billion
School Construction & Early Childhood	\$1.7 billion
Economic Development	\$1.6 billion
Higher Education	\$1.6 billion
Environmental/Energy Projects	\$1.2 billion
State Facilities	\$1.0 billion
Aviation Projects	\$268 million

- A portion of the bonding and projects will be paid from the newly created Capital Projects Fund, as a part of Public Act 96-0034. Funding comes from:
 - newly expanded sales taxes \$65 million
 - increases in the liquor tax \$108 million
 - increases to various vehicle fees \$332 million
 - a new video gaming tax \$288-\$534 million
 - the private management of the State lottery \$150 million

Once all of these changes are put into place, **revenues for the Capital Projects Fund could range from \$943 million to \$1.2 billion.**

- General Obligation authorization for projects was increased in Public Acts 96-0005 (HB 289) and 96-0036 (HB 2400) by \$5.808 billion:
 - Capital Facilities \$648 million
 - School Construction \$420 million
 - Anti-Pollution \$105 million
 - Transportation A (roads/bridges) \$2 billion
 - Transportation B (rail & mass transit) \$1.6 billion
 - Transportation B (airports) \$20 million
 - Transportation D (local gov't. roads/bridges) \$1.015 billion

Build Illinois bond authorization was increased by \$810 million.

- Public Act 96-0018 (SB 1609) would increase the authorization of General Obligation Refunding Bonds by \$2 billion to allow for the restructuring of approximately \$2.2 billion in debt. The Governor's Office of Management and Budget expects to save approximately \$600 million in FY 2010 due to the restructuring, but the overall savings over the 16-year life of the bonds will be less, approximately \$237 million.
- Public Act 96-0043 (SB 1292) would raise General Obligation bond authorization by \$3.466 billion for five-year Pension Obligation Notes. Proceeds from the sale of the Notes would be used to make a portion of the State's contribution to the five pension systems.
- In the Spring of 2009, the Legislature approved an Interfund Borrowing plan, Public Act 96-0003 (HB 1027), which required the Comptroller to transfer \$335 million from the General Obligation Bond Retirement and Interest (GOBRI) Fund and \$175 million from the State Employees' Retirement System (SERS) Fund to the Hospital Provider Fund. The purpose of this borrowing was to make payments to hospitals for the Hospital Assessment Program, which allowed the State to receive their Federal match. Funds were borrowed and repaid all in March 2009, with interest paid in April 2009. Interest paid from the Hospital Provider Fund to GOBRI was \$365,471 and to SERS Fund was \$190,918.
- The State plans more short-term borrowing due to a failure of revenues (See the following section).

Short-Term Borrowing

Failure of Revenues: The Illinois Constitution (Section 9 (d)) allows State debt to be incurred in an amount not exceeding 15% of the State's appropriations for the current fiscal year to meet deficits caused by emergencies or failures of revenue. The debt must be repaid within one year of the date it is incurred. Under the Short Term Borrowing Act in State statute, this is referred to as (30 ILCS 340/1.1) "**Borrowing upon failures in revenue**".

On March 27, 2009, the Office of the Governor notified the Legislature and the Secretary of State of a proposed short term borrowing due to a failing of revenues. The amount is not to exceed \$2.3 billion and will be sold in two issuances. The first \$1 billion was sold in May 2009 and will be paid off in two installments in April and May of 2010. Interest will equal \$28.8 million.

The State sold the second G.O Certificate issuance for failure of revenues in August 2009 in the amount of \$1.25 billion. Payments will be made March, April, and June 2010 (within one year per statute). Proceeds of the G.O. Certificates will be deposited into the General Revenue Fund and used to supplement revenues during FY 2010 and to relieve general cash flow pressures.

Cash Flow Pressures: According to the Illinois Constitution [Section 9(c)], State debt may be incurred in anticipation of revenues to be collected in a fiscal year in an amount not exceeding 5% of the State's appropriations for that fiscal year, and be retired from the revenues realized in that fiscal year. Under the Short Term Borrowing Act in State statute, this is called "**Cash flow borrowing**" [30 ILCS 340/1], which is allowed whenever significant timing variations occur between

disbursement and receipt of budgeted funds within a fiscal year. In this case it becomes necessary to borrow in anticipation of revenues to be collected in a fiscal year.

The State competitively bid \$1.4 billion in General Obligation Certificates in December 2008. Proceeds were deposited into the General Revenue Fund to relieve cash flow pressures. The certificates were paid back in three installments, in April, May and June of 2009. Debt service was approximately \$26.7 million for the \$1.4 billion Certificates.

Hospital Provider Assessment Program: The State of Illinois has been approved for a third Hospital Assessment Program. The Federal Government will match \$1.5 billion in Medicaid payments from the Illinois Department of Healthcare and Family Services to hospitals. Illinois will receive approximately \$775 million in matching federal funds per year for five years. Hospitals will receive \$640 million in additional funding while \$130 million will be used for critical services from other Medicaid providers in the State.

HISTORY OF SHORT TERM BORROWING			
Date Issued	Amount (millions)	Purpose	Date Retired
June-July 1983	\$200	To maintain adequate cash balances caused by revenue shortfalls	May 1984
February 1987	\$100	To improve the cash position of the General Funds	February 1988*
August 1991	\$185	For cash flow purposes	June 1992
February 1992	\$500	To pay Medicaid providers through the Medicaid Developmentally Disabled Provider Participation Fee, Medicaid Long-Term Care Provider Participation Fee, and Hospital Services Trust Funds	October 1992*
August 1992	\$600	To improve the payment cycle to Medicaid service providers	May 1993
October 1992	\$300	For cash flow purposes	June 1993
August 1993	\$900	For cash flow to pay Medicaid service providers through the Hospital Provider Fund	June 1994
August 1994	\$687	To pay Medicaid service providers through the Long-Term Care and Hospital Provider Funds	June 1995
August 1995	\$500	To GRF for cash flow and payment to Medicaid service providers through the Long-Term Care Provider Fund and Hospital Provider Fund	June 1996
July 2002	\$1,000	For Cash Flow; payments for medical assistance; to medical providers for long-term care; to pay Income Tax Refunds	June 2003
May 2003	\$1,500	For Cash Flow; payments for medical assistance; to medical providers for long-term care; for Income Tax Refunds; for State Aid to K-12 school districts	May 2004*
June 2004	\$850	For Medicaid service providers and the Children's Health Insurance Program	October 2004*
March 2005	\$765	For Cash Flow; for payments to Medicaid Service Providers through the Hospital Provider Fund.	June 2005
November 2005	\$1,000	For Cash Flow; for payments for Medicaid and the Children's Health Insurance Program.	June 2006
February 2007	\$900	For the Hospital Provider Assessment Tax Program; health care related funds; General Revenue Fund liquidity.	June 2007
September 2007	\$1,200	For the Hospital Provider Assessment Tax Program; health care related funds; General Revenue Fund liquidity.	November 2007
April 2008	\$1,200	For the Hospital Provider Assessment Tax Program; health care related funds; General Revenue Fund liquidity.	June 2008
December 2008	\$1,400	To relieve General Revenue Fund cash flow pressures.	June 2009
May 2009*	\$1,000	Due to failure of revenues	May 2010
August 2009	\$1,250	Due to failure of revenues	June 2010

Source: Office of Management & Budget
 *Across fiscal year borrowing

Authorization Increases

- General Obligation bond authorization for capital projects was increased by \$5.8 billion to \$22.8 billion by Public Acts 96-0005 (HB 289) and 96-0036 (HB 2400). The total of unissued bonds available from this new authorization is approximately \$7.630 billion, as of July 30, 2009.
- General Obligation Refunding was increased in Public Act 96-0018 (SB 1609) by \$2 billion to \$4.839 billion to allow for a large debt restructuring.
- Pension Obligation authorization was increased in Public Act 96-0043 (SB 1292) by \$3.466 billion to allow for five-year notes to be sold to pay a portion of the State's pension obligation payment.
- Build Illinois bond authorization increased in Public Act 96-0036 (HB 2400) by \$810 million to \$4.615 billion, with approximately \$1.232 billion unissued as of July 30, 2009.

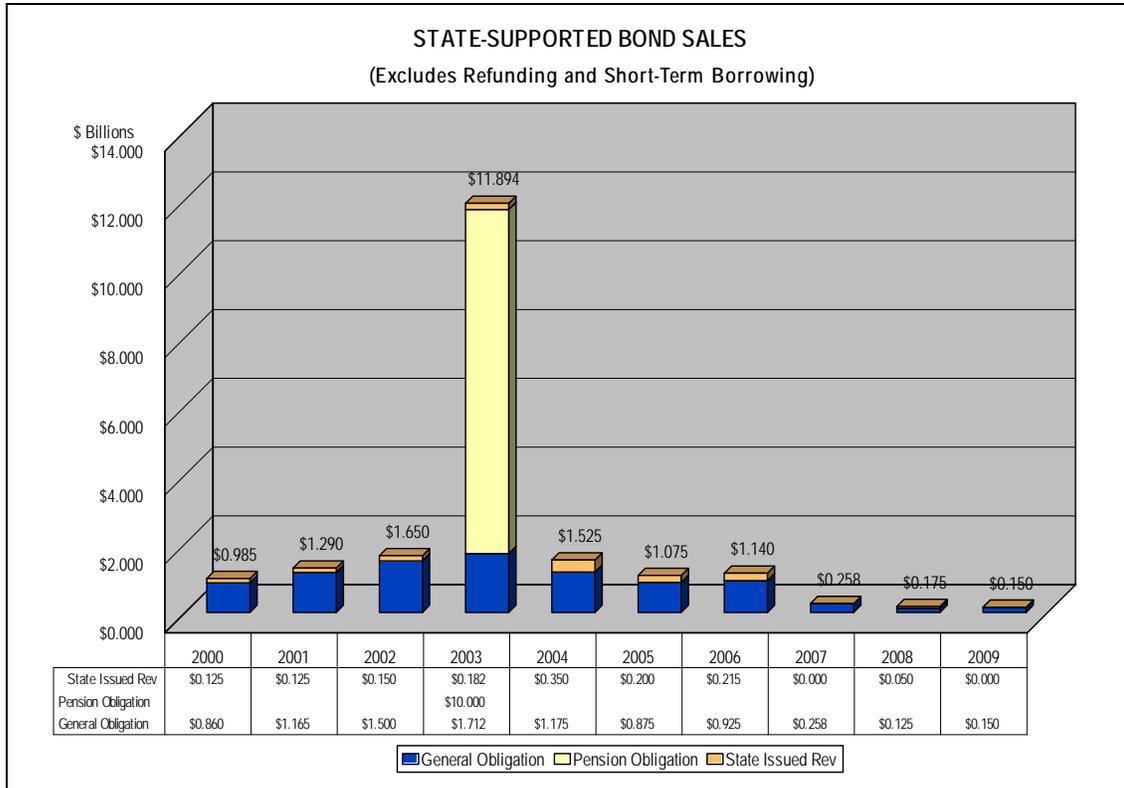
Bond Ratings

GENERAL OBLIGATION BOND RATINGS								MAXIMUM RATING
RATING AGENCIES	July 1997	June 1998	June 2000	May 2003	Dec 2008	Mar/Apr 2009	July 2009	
Fitch Ratings	AA	AA	AA+	AA	AA-	AA-	A	AAA
Standard & Poor's	AA	AA	AA	AA	AA	AA-	AA-	AAA
Moody's Investor Service	Aa3	Aa2	Aa2	Aa3	Aa3	A1	A1	Aaa/Aa1

- Beginning in December 2008, Fitch Ratings has downgraded the State's General Obligation bonds three levels, stating that "The extent of the current fiscal problem has been clear for several months as revenue estimates downsized; however, comprehensive solutions have been repeatedly delayed...The downgrade reflects the significant scope of the budgetary problem and the failure of the State to enact a budget that fully addresses its current spending needs and its large structural budget deficit. The enacted budget relies heavily on non-recurring revenues, particularly the use of debt to finance current operations, which will contribute to continued difficulty in structuring a balanced budget in the future".
- Moody's downgraded the State one level in April 2009, and in July placed Illinois under review for a possible downgrade, citing among other reasons, "History of political unwillingness to provide sufficient funding to structurally balance the budget".
- Standard & Poor's downgraded the State's G.O. debt one notch in March of 2009. Moody's and Standard & Poor's both lowered Illinois' G.O. Certificates ratings (short-term debt) in December and March, respectively.

Bond Sales

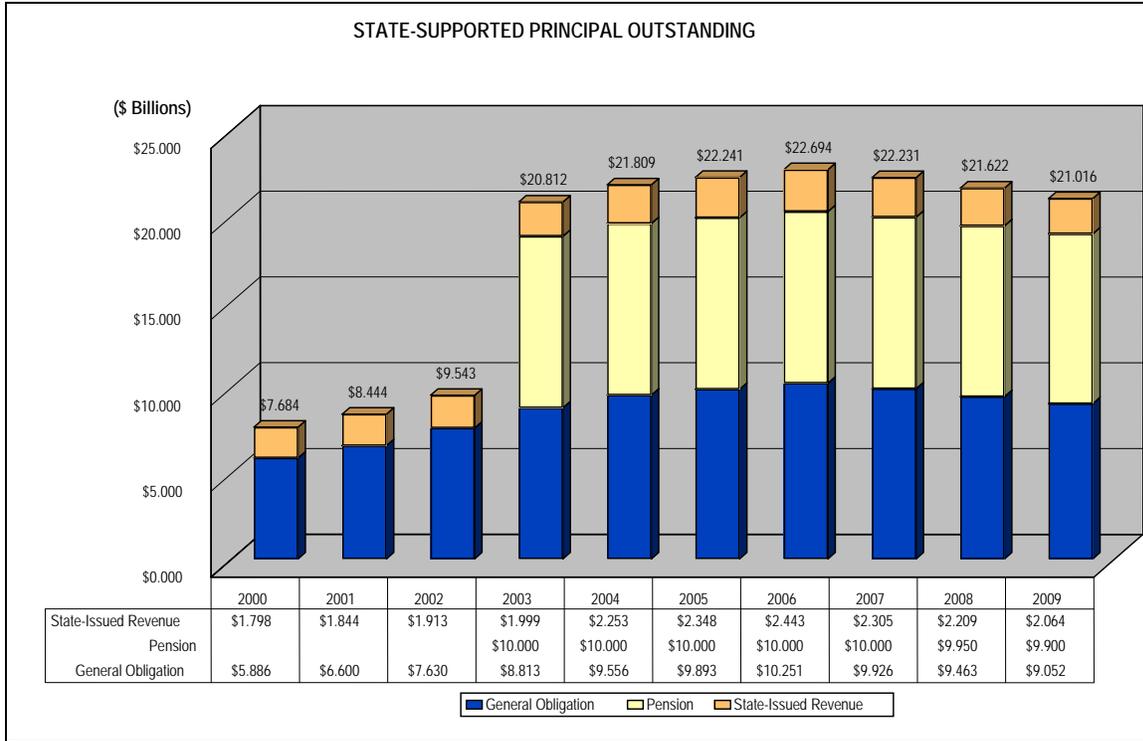
- The State competitively issued \$150 million in General Obligation project funding bonds for FY 2009 in April 2009.



- In the fall of FY 2010, the State plans on selling
 - over \$1 billion in short-term borrowing,
 - \$2.2 billion in restructuring for G.O. and Build Illinois combined, and
 - \$300-\$400 million in G.O. bonds for shovel-ready projects.
- During FY 2010, Illinois will also sell \$3.466 billion in Pension Obligation Bonds to pay a portion of the State's pension obligation payment.

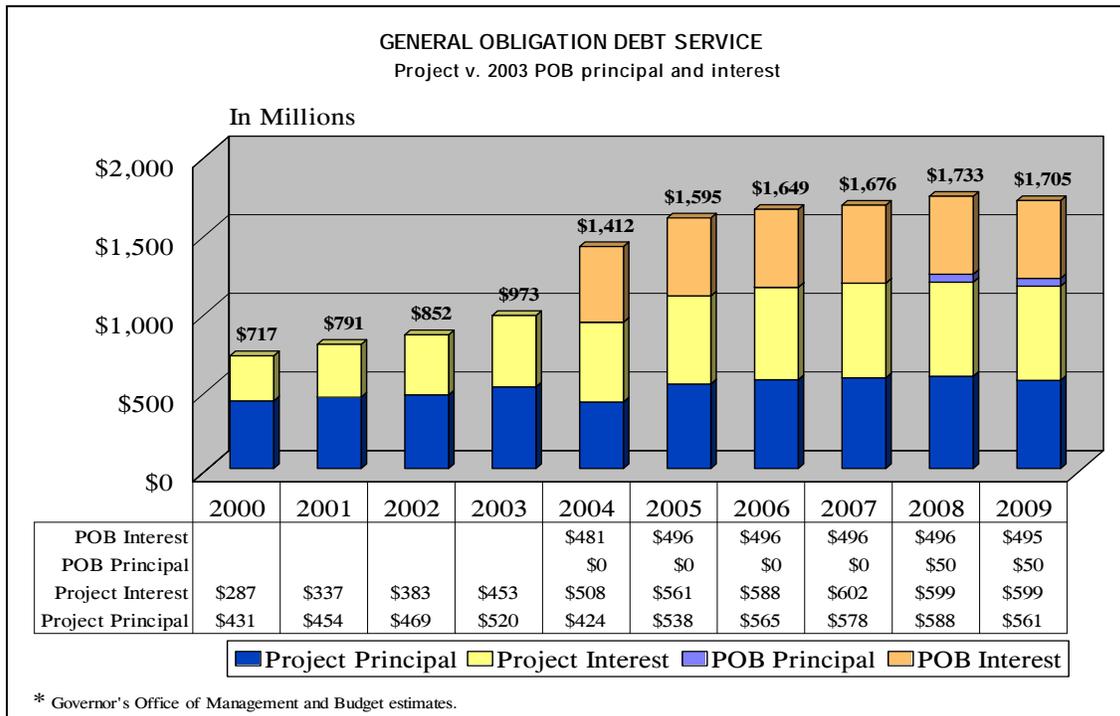
Outstanding Principal

- General Obligation principal outstanding as of June 30, 2009 was approximately \$19 billion.
- End of FY 2009 Build Illinois principal outstanding was \$2 billion, while Civic Center principal outstanding was \$100 million.

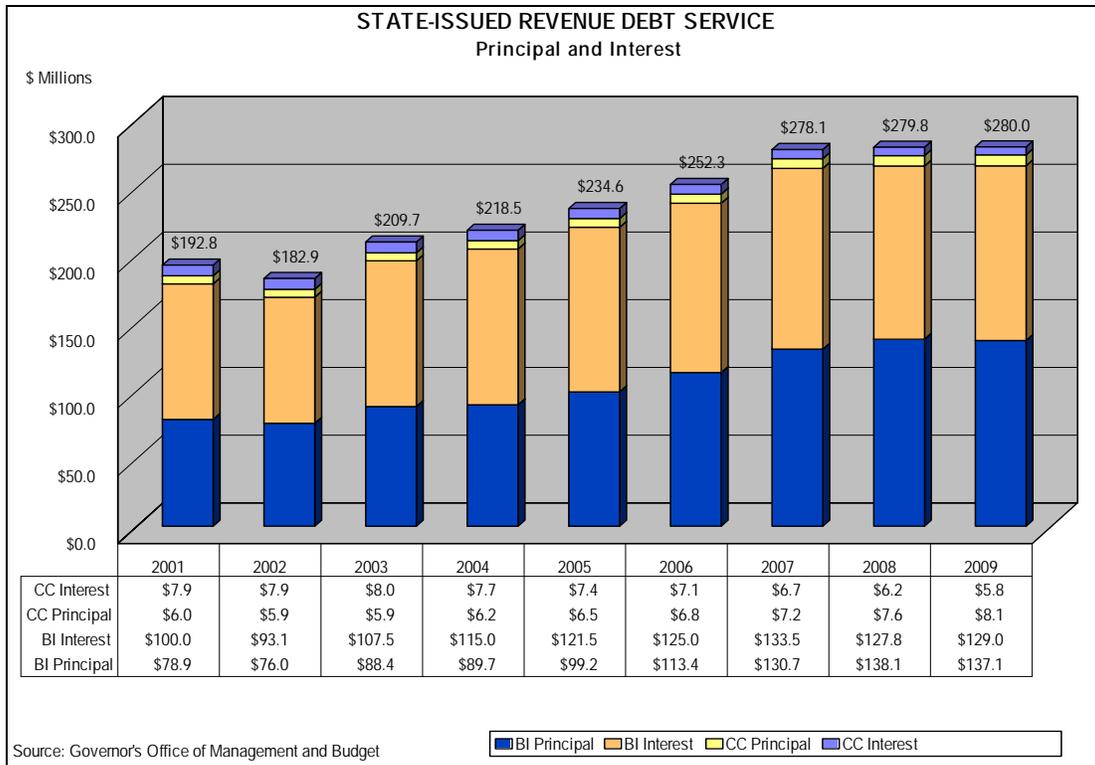


Debt Service

- Debt service payments in FY 2009 for G.O. bonds were approximately \$1.705 billion, including \$545 million for Pension Obligation bonds.



- FY 2009 Build Illinois debt service was \$266 million, while Civic Center debt service was \$13.8 million.



*At the time of printing, the Governor's Office of Management and Budget was still preparing its bond issuance calendar, and was unable to provide estimates for FY 2010 bond sales, debt outstanding and debt service.

STATE FUNDED RETIREMENT SYSTEM INFORMATION



STATE-FUNDED RETIREMENT SYSTEMS OVERVIEW

96th GENERAL ASSEMBLY PENSION LEGISLATION

HB 519 (P.A. 96-0745)

Sponsors: Beiser (Harmon)

Passed House:	94-21-0
Passed Senate:	47-1-0
House Concurrence	116-1-0

Transfer of Police Service Credit from Downstate Police Funds to SERS

Currently, the Pension Code allows state troopers, Secretary of State Investigators, and Conservation police officers to transfer service credit from a Downstate Police fund to the SERS alternative formula. In order for the member to establish this service credit in SERS, the Downstate Police fund must transfer to SERS total employee and employer contributions, and any interest paid by the member in order to reinstate service to be transferred. HB 0519 extends this service credit transfer option to investigators for the Office of the Attorney General and investigators for the Department of Revenue.

Transfer of Police Service Credit from Chicago Police to SERS

Currently, the Pension Code allows state troopers, Secretary of State Investigators, and Conservation police officers to transfer service credit from the Chicago Police fund to the SERS alternative formula. In order for the member to establish this service credit in SERS, the Chicago Police fund must transfer to SERS total employee and employer contributions, and any interest paid by the member in order to reinstate service to be transferred. HB 0519 extends this service credit transfer option to investigators for the Office of the Attorney General and investigators for the Department of Revenue.

Transfer of Police Service Credit from IMRF to SERS

Currently, the Pension Code allows state troopers, Secretary of State investigators, Conservation police officers, investigators for the Office of the State's Attorneys Appellate Prosecutor, or a controlled substance inspector to transfer service credit from IMRF as a sheriff's law enforcement employee to the SERS alternative formula. In order for the member to establish this service credit in SERS, IMRF must transfer to SERS total employee and employer contributions, and any interest paid by the member in order to reinstate service to be transferred. HB 0519 extends this service credit transfer option to investigators for the Office of the Attorney General and investigators for the Department of Revenue. The bill further clarifies that the IMRF service credit to be transferred to SERS for any of the aforementioned SERS job titles could have been earned in the capacity of a municipal police officer or a forest preserve police officer in IMRF.

Transfer of Police Service Credit from Cook County Pension Fund to SERS

Currently, the Pension Code allows state troopers, Secretary of State Investigators, and Conservation police officers to transfer service credit from the Cook County pension fund to the SERS alternative formula. In order for the member to establish this service credit in SERS, the Cook County pension fund must transfer to SERS total employee and employer contributions, and any interest paid by the member in order to reinstate service to be transferred. HB 0519 extends this service credit transfer option to investigators for the Office of the Attorney General and investigators for the Department of Revenue. Additionally, the bill provides for the transfer of

service credit to SERS for any of the aforementioned job titles for service as a county corrections officer, or a court services officer under the Cook County Pension Fund.

HB 1099 (P.A. 96-0251)

Sponsors: McCarthy (Trotter)

Passed House:	94-21-0
Passed Senate:	47-1-0

HB 1099 amends the Metropolitan Water Reclamation Article of the Pension Code to provide for a change in the effective date on reversionary annuities, i.e., election of a lower retirement annuity for the employee in order to provide an increased survivor annuity for selected dependants. Currently, these annuities begin the day following the employee's death with payments beginning one month thereafter. HB 1099 changes the beginning date to the first day of the following calendar month with a corresponding change in commencement of payments.

In addition, HB 1099 increases the amount of any child annuities. Currently, if either parent is alive, the first child receives \$500 monthly with each additional child receiving \$350, up to a maximum total paid to all children equaling \$2,500 monthly. If both parents are deceased, the first child receives \$1,000 monthly with each additional child receiving \$500, up to a maximum paid to all children equaling \$2,500 monthly. HB 1099 provides that, if either parent is alive, every child will receive \$500 monthly, with the total for all children not to exceed \$5,000 monthly. Further, if both parents are deceased, every child will receive \$1,000 monthly, with the total for all children not to exceed \$5,000 monthly.

HB 1148 (P.A. 96-0546)

Sponsors: Joyce (Dillard)

Passed House:	115-0-0
Passed Senate:	57-0-0

Currently, the Illinois Pension Code lists specific periods of service for which a member may purchase optional service credit. HB 1148 amends the Downstate Teacher Article of the Pension Code to add service as a teacher or administrator for a private school to this approved list. Members are required to: (1) Be certified at the time of service, (2) Apply in writing on or after August 1, 2009, and before August 1, 2012, (3) Supply satisfactory evidence of employment, (4) Complete at least 10 years of contributing service as a teacher, and (5) Pay all the required contributions by the date specified.

HB 1291 (P.A. 96-0260)

Sponsors: Saviano (DeLeo)

Passed House:	115-0-0
Passed Senate:	57-0-0

HB 1291 amends the Chicago Firefighter Article of the Illinois Pension Code. The bill allows firefighters to purchase a maximum of 24 months of service credit attributed to service in the armed forces of the United States that was served prior to employment by the city as a firefighter. In order to establish the optional military service credit set forth in the bill, the Chicago firefighter must pay to the fund an amount equal to a) the employee contributions that would have been required had the service been rendered as a member, b) an amount determined by the pension fund to be equal to the employer's normal cost of the benefits accrued for that military service, plus c) interest at the actuarially assumed rate (8%), compounded annually from the first date of membership in the fund to the date of payment.

HB 2557 (P.A. 96-0753)

Sponsors: Bradley (Silverstein)

Passed House:	116-0-0
Passed Senate:	59-0-0
House Concurrence:	117-0-0

Economic Opportunity Investments Requirements – State-Funded Systems

HB 2557 requires the State-funded retirement systems (SERS, SURS, TRS, GARS, and JRS) and any State agency investing funds on behalf of those pension funds to make "reasonable efforts" to invest in economic opportunity investments. "Economic opportunity investments" are defined as qualified investments that promote economic development within the State of Illinois through investments in companies, partnerships, and projects that promote the economy of the state or a region of the state. Such investments include venture capital programs, coal and other natural resource development, tourism, infrastructure, and real estate, among others.

Economic Opportunity Investments – Reporting Requirements

HB 2557 requires each pension fund established under the Pension Code (with the exception of Downstate Police and Fire pension funds) to submit a report to the Governor and General Assembly by September 1st of each year that identifies the economic investment opportunities made by the fund and other information such as the primary location of the business or project, and the percentage of the fund's assets in economic opportunity investments. HB 2557 also requires that all affected pension funds must comply with current statutory requirements for trustees and fiduciaries when making economic opportunity investments.

Investment Strategies; Explicit and Implicit Costs

HB 2557 adds language to the Pension Code that instructs pension fund investment advisors to utilize investment strategies designed to ensure that all securities transactions are executed in

such a manner that the explicit and implicit costs and total proceeds are the most favorable under the circumstances.

HB 2582 (P.A. 96-0285)

Sponsors: McAuliffe (DeLeo)

Passed House:	86-28-0
Passed Senate:	56-0-0

HB 2582 amends the Chicago Police Article of the Illinois Pension Code to allow Chicago Police officers the opportunity to purchase service credit for employment in a law-enforcement capacity under the Chicago Municipal Article of the Pension Code, or as a law enforcement officer with any agency of the federal government. HB 2582 permits Chicago police officers to establish up to 10 years of service credit in 6-month increments for service in a law enforcement capacity under the Chicago Municipal Article of the Pension Code, or as a law enforcement officer with any agency of the United States government.

HB 3606 (P.A. 96-0775)

Sponsors: Hannig (Koehler)

Passed House:	82-34-0
Passed Senate:	56-6-0
House Concurrence:	109-5-0

General Assembly Survivor Benefits

Under the General Assembly Article of the Illinois Pension Code, if an active member with at least two years of service dies, his or her surviving spouse becomes eligible to receive a survivor's annuity at age 50, provided the member was married for at least one year prior to death. The surviving spouse is entitled to an annuity equal to 66 2/3% of the member's earned retirement annuity (subject to a minimum of 10% of salary). HB 3606 provides that upon the death in service of a participant during the 90th General Assembly, the survivor's annuity shall be payable prior to age 50. The bill provides for retroactive benefits for periods of eligibility after February 28, 2009.

Village of Bartonville Contractual Police Service

HB 3606 provides that a person who has entered into a personal services contract to perform police duties for the Village of Bartonville on or before the effective date of this amendatory Act may be appointed as an officer in the Village of Bartonville within 6 months of this amendatory Act, but shall be excluded from participating in the Bartonville police pension fund. The bill also amends the IMRF article of the Pension Code to stipulate that such a person will not forfeit any early retirement benefits received under IMRF.

Retroactive Automatic Annual Increases in Certain Downstate Fire Annuities

HB 3606 provides that in July 2009, the monthly pension of a firefighter who retired before July 1, 1977 shall be recalculated and increased to reflect the amount that the firefighter would be receiving in July 2009 had the firefighter been receiving a 3% compounded increase for each year since January 1, 1986, plus any increases in pension received for each year prior to January 1, 1986. In each January thereafter, additional increases of 3% of the current amount of pension would be provided.

Optional Service Credit in SERS

Currently, the Illinois Pension Code lists specific periods of service for which a member may purchase optional service credit. HB 3606 amends the State Employees' Article of the Illinois Pension Code to add full-time contractual services with the Illinois Institute of Natural Resources and the Illinois Department of Energy and Natural Resources to this approved list. The bill allows members to purchase up to 4 years of service credit by making contributions equal to the employee contributions, the employer's normal cost, and interest at the actuarially assumed rate (8.5%, compounded annually) from the date of service to the date of payment.

HB 3656 (P.A. 96-2597)

Sponsors: Hoffman (Haine)

Passed House:	116-0-0
Passed Senate:	55-0-0

Currently, under the Downstate Police Article of the Illinois Pension Code, if a police officer transfers service credit from one police pension fund to another, the board of the pension fund to which the service credit is being transferred must make a calculation to determine if the amounts transferred to the pension fund represent the true cost of allowing the police officer to establish the desired amount of service credit. If the amounts transferred are less than the true cost, then the police officer must pay to the pension fund an additional contribution equal to the difference between the amount transferred and the true cost to the pension fund for allowing the police officer to establish the service credit. HB 3656 gives the police officer the option of taking a reduction in service credit if the amount transferred is less than the true cost to the police pension fund for allowing the service credit to be established.

HB 3672 (P.A. 96-0299)

Sponsors: Jakobsson (Martinez)

Passed House:	114-0-0
Passed Senate:	51-4-0

Currently, under IMRF, sick leave days are limited to those accumulated under a specified sick leave plan that is established by a participating municipality or instrumentality. Only sick leave

days accumulated with a participating municipality or instrumentality with which the employee was in service within 60 days of the effective date of his retirement annuity are credited. If the employee was in service with more than one employer during this time period, the only sick leave days that are considered are the ones with the employer with which the employee has the greatest number of unpaid sick days. HB 3672 would add an exception to this rule. Under HB 3672 if the employee was in the service of more than one IMRF employer, then the sick leave days from all of the employers will be credited so long as the creditable service attributed to those sick leave days does not exceed the current one-year limitation. When calculating the creditable service under HB 3672 the sick leave days from the most recent employer will be considered first, then the remaining sick leave days will be considered until there are no more sick leave days or the one-year creditable sick leave threshold has been reached.

HB 3964 (P.A. 96-0525)

Sponsors: Graham (Raoul)

Passed House:	113-4-0
Passed Senate:	54-0-0

HB 3964 amends the State Employees Article of the Illinois Pension Code to add a provision stating whenever an employee on a leave of absence makes appropriate contributions during such leave, the rate of compensation is assumed to be equal to the rate of compensation on the date the leave commenced.

SB 214 (P.A. 96-0097)

Sponsors: Sullivan (Pritchard)

Passed Senate:	59-0-0
Passed House:	113-3-0
Senate Concurrence:	57-0

Currently, the Illinois Pension Code lists specific periods of service for which a member may purchase optional service credit. SB 0214 adds service as a contractor for an Illinois Veterans' Home to this approved list. In addition, SB 0214 states that allowing employees to establish service credit for this type of service constitutes a new benefit increase and this increase shall be funded by the required additional employee and employer contributions. The applicant must apply to purchase this additional service credit no later than 6 months after the effective date of the amendatory Act.

SB 364 (P.A. 96-0006)

Sponsors: Schoenberg (Madigan)

Passed Senate:	57-7-0
Passed House:	116-1-0
Senate Concurrence:	57-1-0

Illinois Governmental Ethics Act

Currently, elected officials and members of certain boards and commissions are required to file verified written statements of economic interests. Public Act 096-0006 amends the Illinois Governmental Ethics Act to add that members of the board of any retirement system, pension fund or investment board established under the Illinois Pension Code will be required to file verified written statements of economic interests only if they are not already required to file such a statement.

State Officials and Employees Ethics Act

Public Act 096-0006 amends the State Officials and Employees Ethics Act to change the definition of "employee." Currently, the term "employee" means any person employed full-time, part-time, or pursuant to a contract and whose employment duties are subject to the direction and control of an employer with regard to the material details of how the work is to be performed. Public Act 096-0006 adds that an "employee" is any appointed or elected commissioner, trustee, director, or board member of a board of a State agency, including any retirement system or investment board subject to the Illinois Pension Code or any other appointee.

Creation of Investment Working Group

Public Act 096-0006 amends the State Treasurer Act to add a new Section titled, "working group; peer cost comparison." The Treasurer shall convene a working group consisting of representatives from the retirement systems, pension funds, and investment board created under the Illinois Pension Code, persons that provide investment services, and members of the financial industry. The working group shall review the performance of investment managers and consultants providing investment services for the retirement systems, pension funds, and investment board created under the Illinois Pension Code. The group shall develop uniform standards for comparing the costs of investment services and make recommendations to the retirement systems, pension funds, and investment board. In performing its functions, the working group shall work in coordination with the Commission on Government Forecasting and Accountability. The working group shall draft a report, and the Treasurer must submit such report, to the Governor and the General Assembly by January 1, 2011.

Expansion of Fiduciary Duties

Currently, the Illinois Pension Code defines a fiduciary as someone who exercises discretionary authority or discretionary control respecting management of the pension fund or retirement system. Those who render investment advice for a fee or other compensation are acting in a fiduciary capacity pursuant to current law. Public Act 096-0006 amends the Illinois Pension Code to stipulate that rendering advice with respect to the selection of fiduciaries in and of itself constitutes a fiduciary duty.

Requirements for Consultants

Public Act 096-0006 amends the Illinois Pension Code to add a new Section concerning consultants. The new Section states that "consultant" means any person or entity retained or employed by the board of a retirement system, pension fund, or investment board to make

recommendations in developing an investment strategy, assist with finding appropriate investment advisers, or monitoring the board's investments.

Reporting Requirements for Emerging Investment Managers

Public Act 096-0006 requires that each retirement system, pension fund, and investment board, except for Downstate Police and Downstate Fire pension funds, shall submit a report to the Governor and the General Assembly by January 1 of each year. The report shall include all of the adopted policies, including the names and addresses of the emerging investment managers used, percentage of the assets under the investment control of emerging investment managers, the actions it has undertaken to increase the use of emerging investment managers, including encouraging other investment managers to use emerging investment managers as subcontractors when the opportunity arises, and also including specific actions undertaken to increase the use of minority broker-dealers.

Prohibited Transactions

Public Act 096-0006 amends the Pension Code to require that a board member, employee, or consultant with respect to a retirement system, pension fund, or investment board shall not knowingly cause or advise the system, fund, or board to engage in an investment transaction with an investment adviser when the board member, employee, consultant, or their spouse (i) has any direct interest in the income, gains, or profits of the investment adviser through which the investment transaction is made or (ii) has a relationship with that investment adviser that would result in a pecuniary benefit to the board member, employee, consultant, or spouse of such board member, employee, or consultant as a result of the investment transaction. Public Act 096-0006 clarifies that a consultant includes an employee or agent of a consulting firm who has greater than 7.5% ownership of the consulting firm. Any violation of this provision constitutes a Class 4 felony.

Investment Advisers and Investment Services for Downstate Police and Downstate Fire Pension Funds

P.A. 96-0006 modifies the requirements for the procurement of investment advisors and investment services for Downstate Police and Fire pension funds. The Act requires that investment advisers shall be a fiduciary with respect to the pension fund and shall be one of the following:

- (1) an investment adviser registered under the federal Investment Advisers Act of 1940 and the Illinois Securities Law of 1953;
- (2) a bank or trust company authorized to conduct a trust business in Illinois;
- (3) a life insurance company authorized to transact business in Illinois; or
- (4) an investment company as defined and registered under the federal Investment Company Act of 1940 and registered under the Illinois Securities Law of 1953.

Selection and Appointment of Investment Advisors and Consultants

Public Act 096-0006 creates a new section in the Pension Code concerning investment services for all retirement systems, pension funds, and investment boards, except Downstate Police and Fire pension funds. Pursuant to this new Section, all contracts for investment services shall be awarded by the board using a competitive process that is substantially similar to the process required for the procurement of professional and artistic services under Article 35 of the Illinois Procurement Code. The Act states that each board of trustees shall implement this policy by June 2, 2009.

Limitations on Investment Consulting Contracts

Public Act 096-0006 states that notwithstanding any other provision of law, a retirement system, pension fund, or investment board shall not enter into a contract with a consultant that exceeds 5 years in duration. The act provides that no contract to provide consulting services may be renewed

or extended. At the end of the term of a contract, however, the consultant is eligible to compete for a new contract. No retirement system, pension fund, or investment board shall attempt to avoid or contravene these restrictions by any means.

Disclosure of Fees and Commissions by Consultants

P.A. 96-0006 provides that by June 2, 2009, each investment adviser or consultant currently providing services or subject to an existing contract for the provision of services must disclose to the board of trustees all direct and indirect fees, commissions, penalties, and other compensation paid by or on behalf of the investment adviser or consultant in connection with the provision of those services and shall update that disclosure promptly after a modification of those payments or an additional payment.

Investment Transparency

Public Act 096-0006 amends the Illinois Pension Code to create an additional section concerning investment transparency. The purpose of this new section is to provide for transparency in the investment of retirement or pension funds and require the reporting of full and complete information regarding the investments by pension funds, retirement systems, and investment boards. A retirement system, pension fund, or investment board subject to the Pension Code and any committees established by such system, fund, or board must comply with the Open Meetings Act.

Ethics Training

Public Act 096-0006 amends the Illinois Pension Code to create a new Section concerning ethics training. All board members of a retirement system, pension fund, or investment board created under this Code must attend ethics training of at least 8 hours per year. The training shall incorporate the following areas: ethics, fiduciary duty, and investment issues and any other curriculum that the board of the retirement system, pension fund, or investment board establishes as being important.

Prohibition on Gifts

Public Act 096-0006 amends the Illinois Pension Code to clarify that no trustee or employee of a retirement system, pension fund, or investment board created under the Illinois Pension Code shall intentionally solicit or accept any gift from any prohibited source.

No Monetary Gain on Investments

Public Act 096-0006 amends the Illinois Pension Code to create a new section stating that no member or employee of the board of trustees of any retirement system, pension fund, or investment board or any spouse of such member or employee shall knowingly have any direct interest in the income, gains, or profits of any investments made on behalf of a retirement system, pension fund, or investment board for which such person is a member or employee, nor receive any pay or emolument for services in connection with any investment.

Fraud

Public Act 096-0006 amends the Illinois Pension Code to create a new Section concerning fraud. Any person who knowingly makes any false statement or falsifies or permits to be falsified any record of a retirement system or pension fund created under this Code or the Illinois State Board of Investment in an attempt to defraud the retirement system, pension fund, or the Illinois State Board of Investment is guilty of a Class 3 felony.

Contingent and Placement Fees Prohibited

Public Act 096-0006 amends the Illinois Pension Code to create a new section concerning the prohibiting of contingent and placement fees. No person or entity shall retain a person or entity to attempt to influence the outcome of an investment decision of or the procurement of investment

advice or services of a retirement system, pension fund, or investment board for compensation, contingent in whole or in part upon the decision or procurement. Any person who violates this provision is guilty of a business offense and shall be fined not more than \$10,000. In addition, any person convicted of a violation of this provision is prohibited for a period of 3 years from conducting such activities.

Approval of Travel or Educational Mission

Public Act 096-0006 creates a new Section concerning travel and educational missions. The expenses for travel or educational missions of a board member of a retirement system, pension fund, or investment board must be approved by a majority of the board prior to the travel or educational mission.

Changes to SERS Board of Directors

Public Act 96-0006 states that notwithstanding any provision of current law, the term of office of each trustee of the board appointed by the Governor who is sitting on the board is terminated on that effective date of the Act (April 3rd, 2009). Beginning on the 90th day after the effective date of this Act (July 2, 2009), the board shall consist of 13 trustees as follows:

- (i) the Comptroller, who shall be the Chairperson;
- (ii) six persons appointed by the Governor with the advice and consent of the Senate who may not be members of the system or hold an elective State office and who shall serve for a term of 5 years, except that the terms of the initial appointees under this Act shall be 3 for a term of 3 years and 3 for a term of 5 years;
- (iii) four active participants of the system having at least 8 years of creditable service, to be elected from the contributing members of the system;
- (iv) two annuitants of the system who have been annuitants for at least one full year, to be elected from and by the annuitants of the system.

Changes to SURS Board of Trustees

Public Act 096-0006 amends the Illinois Pension Code to add that the terms of all trustees holding office on the effective date of this Act (April 3, 2009) shall terminate on that effective date. The Governor shall make nominations for appointment within 60 days after the effective date of this Act (June 2, 2009). A trustee sitting on the board on April 3, 2009 may not hold over in office for more than 90 days after that effective date. In addition to this, Public Act 096-0006 states that beginning on the 90th day after the effective date of this Act (July 2, 2009), the Board of Trustees shall be constituted as follows:

- (i) The Chairperson of the board of Higher Education, who shall act as chairperson of the Board.
- (ii) Four trustees appointed by the Governor with the advice and consent of the Senate who may not be members of the system or hold an elective State office and who shall serve for a term of 6 years, except that the terms of the initial appointees shall be 2 for a term of 3 years and 2 for a term of 6 years.
- (iii) Four active participants of the system to be elected from the contributing membership of the system by the contributing members, no more than 2 of which may be from any of the University of Illinois campuses, who shall serve for a term of 6 years, except that the terms of the initial electees shall be 2 for a term of 3 years and 2 for a term of 6 years.
- (iv) Two annuitants of the system who have been annuitants for at least one full year, to be elected from and by the annuitants of the system, no more than one of which may be from any of the University of Illinois campuses, who shall serve for a term of 6 years, except that the terms of the initial electees shall be 1 for a term of 3 years and 1 for a term of 6 years.

Termination of TRS Executive Director

Public Act 096-0006 amends the Illinois Pension Code to add that the secretary and chief executive officer of the Teachers' Retirement System, known as the Executive Director, holding that position on April 1, 2009 is terminated on July 1, 2009, by operation of law, and shall thereafter no longer hold that

position or any other employment with the system. The board is directed to take whatever action is necessary to effectuate this termination.

Changes to the TRS Board of Trustees

Public Act 096-0006 amends the Pension Code to change the composition of the TRS board of trustees. The board shall consist of 13 members, 6 of whom shall be appointed by the governor; 4 active teachers elected by the contributing members, and 2 annuitant members elected by the annuitants of the system. The Superintendent of Education is an ex-officio member who serves as president of the board.

SB 369 (P.A. 96-0207)

Sponsors: Kotowski (Nekritz)

Passed Senate:	56-1--0
Passed House:	115-0-0

General Assembly Retirement System

The Illinois Pension Code currently specifies that for a participant who is a member of the General Assembly Retirement System, his or her retirement pension shall be based on the salary on the participant's last day of service. This method of calculating retirement annuities also applies to the Governor, Secretary of State, Treasurer, Comptroller, and Attorney General for the period of service in such office. SB 0369 provides that for participants who become a member of GARS on or after the effective date of this Amendatory Act, retirement annuities will be based on the 48 consecutive months of service within the last 120 months of service in which the total compensation was the highest, or by dividing the total period of service, if less than 48 months, by the number of months of service in that period.

Judges Retirement System

Currently, members of the Judges Retirement System have their retirement annuities calculated based upon the salary on the last day of employment as a judge, or the highest salary received by the judge for at least 4 consecutive years, whichever is greater. SB 0369 provides that for participants who become members of JRS on or after the effective date of this Amendatory Act, the retirement annuity will be calculated by dividing the total salary of the participant during the period of the 48 consecutive months of service within the last 120 months of service in which the total compensation was the highest, or the total period of service, if less than 48 months, by the number of months of service in that period.

SB 1272 (P.A. 96-0211)

Sponsors: Wilhelmi (Kosel)

Passed Senate:	55-0--0
Passed House:	115-0-0

Non-taxing entities are not allowed to participate in IMRF unless they are cited as eligible to participate in the Illinois Pension Code (40 ILCS 5/7-132) and the Board of Trustees of IMRF approves an application to participate. SB 1272 would allow the Will County Governmental League and its employees to participate in IMRF as a non-taxing entity, but only if the League has a ruling from the United States Internal Revenue Service that it is a governmental entity.

SB 1292 (P.A. 96-0043)

Sponsors: Trotter (McCarthy)

Passed Senate:	54-0-0
Passed House:	88-24-2
Senate Concurrence:	43-12-01

SB 1292 mandates the issuance of new pension bonds totaling \$3.466 billion. The bond sale proceeds, net of sales expenses, will be used as a portion of the FY 2010 State contributions to the various State pension systems. Specifically, SB 1292 establishes the FY2010 State pension contributions as follows: (1) TRS - \$2,089,268,000, (2) SERS - \$723,703,100, (3) SURS - \$702,514,000, (4) JRS - \$78,832,000, (5) GARS - \$10,454,000. The FY 2010 total inflows into each of the 5 systems from all sources will be equal to the GRF portion of the certified amounts for each system. In the event a portion of the bonds cannot be sold, the State contributions will be increased by an amount necessary to offset the unsold bond amount.

SB 1292 also establishes that as of June 30, 2008, the actuarial value of each system's assets will be equal to their market value. In determining the actuarial value of the systems' assets for fiscal years after June 30, 2008, any unexpected gains or losses from investment returns incurred in a fiscal year will be recognized in equal annual amounts over the 5 year period following that fiscal year. An unexpected gain or loss will be defined as any deviation from the forecasted 8.5% return on invested assets.

SB 1292 specifies the legislative intent that all of the operating funds freed up by the bond sale should be used to fund programs and services provided by community-based human services providers to ensure the State continues assisting the most vulnerable citizens.

SB 1401 (P.A. 96-0216)

Sponsors: Maloney (Brosnahan)

Passed Senate:	57-0--0
Passed House:	115-0-0

SB 1401 authorizes any municipality having a population of less than 5,000 to terminate its participation under the Downstate Police Article and close its police pension fund under the following conditions: (1) An independent auditor certifies its police pension fund has no liabilities and no individual is participating in the fund nor is entitled to any benefits thereof, and (2) The corporate authorities of the municipality, by ordinance, approve the closing of the fund within 60 days after the effective date of this amendatory act. If these conditions are met, all assets of the fund will be transferred to the municipality for its general corporate purposes. If, at a later date, the municipality wishes to reinstate the closed fund, then the reinstatement proposition must be submitted to the voters of the municipality for their approval.

SB 1479 (P.A. 96-0718)

Sponsors: Raoul (Howard)

Passed Senate:	52-1-0
Passed House:	112-0-0
Senate Concurrence:	58-0-0

SB 1479 would allow employees who were furloughed, either voluntarily or involuntarily, to receive up to 5 days service credit for the applicable time of the furlough period. The bill requires that the furlough must take place on or after July 1, 2008 and must have an ending on or before June 30, 2009. An SERS member must submit in writing to the system or their employer before July 1, 2012 to receive this credit.

SB 1510 (P.A. 96-0484)

Sponsors: Harmon (Phelps)

Passed Senate:	57-0--0
Passed House:	116-0-0

SB 1510 amends the Downstate Police Article of the Illinois Pension Code. The bill stipulates that any benefit to be received or paid to a dependent beneficiary may be received by or paid to a trust established for such dependent beneficiary if the dependent beneficiary is living at the time such benefit would be received by or paid to such trust.

SB 1611 (P.A. 96-0551)

Sponsors: Clayborne (Mautino)

Passed Senate:	55-0--0
Passed House:	117-0-0

Non-taxing entities are not allowed to participate in IMRF unless they are cited as eligible to participate in the Illinois Pension Code (40 ILCS 5/7-132) and the Board of Trustees of IMRF approves an application to participate. SB 1611 would allow the United Counties Council (formerly the Urban Counties Council) and their employees to participate in IMRF as a non-taxing entity, pending a ruling from the United States Internal Revenue Service that it is a government entity.

SB 1705 (P.A. 96-0727)

Sponsors: Raoul (Lyons)

Passed Senate:	55-0-0
Passed House:	104-1-0
Senate Concurrence:	57-0-0

Transfer of Service Credit from Downstate Fire to Chicago Fire

SB 1705 provides that until January 1, 2010, any active member of the Chicago Fire pension fund may apply for transfer of up to 10 years of creditable service accumulated in a Downstate Fire pension fund upon payment to the Chicago Fire pension fund by the Downstate Fire pension fund of an amount equal to the employee contributions, employer contributions, plus any interest paid by the member to reinstate service in a Downstate Fire pension fund. The Chicago Fire article is amended to stipulate that the member must pay to the fund the difference between the amounts transferred from a Downstate Fire pension fund and the amounts that would have been contributed had such service been rendered in the Chicago Fire pension fund, plus interest at the actuarially assumed rate (8%, compounded annually), from the date of service to the date of payment. Furthermore, the bill states that in making this calculation, the Chicago Fire pension fund must calculate a payment amount which will not cause a significant increase in the fund's unfunded liability.

Transfer of Service Credit from Cook County to Chicago Police

SB 1705 provides that an active Chicago police officer who has at least 10 years of creditable service in the Chicago Police pension fund may transfer to the fund up to 48 months of creditable service accumulated under the Cook County article of the Illinois Pension Code as a correctional officer prior to January 1, 1994. The bill specifies that this service credit transfer must occur within 6 months of the effective date of this Amending Act, and that the member must pay to the Chicago Police pension fund an amount equal to the difference between the amount of employee and employer contributions transferred to the Chicago police fund and the amounts that would have been contributed had such contributions been made at the rates applicable to Chicago police officers at the time the service was rendered, plus interest thereon at the actuarially assumed rate of return, compounded annually, from the date of service to the date of payment.

Credit for Former Employment with the Fire Department under the Chicago Municipal Article

SB 1705 amends the Chicago Fire article of the Illinois Pension Code to allow a fireman who accumulated service credit in the Chicago Municipal pension fund as a firefighter and has terminated service in that fund to establish service credit in the Chicago Fire pension fund for all or any part of that service in the Chicago Municipal Fund. In order to establish this service credit, the member must make a written application to the fund by January 1, 2010, and pay to the fund the employee contributions based on the actual salary received and the rates in effect for members of the Chicago Fire pension fund, plus the difference between the amount of employer contributions transferred to the Chicago Fire pension fund and the amounts equal to the employer's normal cost had such contributions been made at the rates applicable to the Chicago Fire pension fund when the service was rendered.

Credit for Former Employment with the Chicago Fire Department Not Covered by the Chicago Fire Pension Fund

SB 1705 amends the Chicago Fire article of the Illinois Pension Code to allow a fireman who was an employee of the Chicago Fire Department between 1970 and 1983 but did not participate in the Chicago Fire pension fund to establish service credit in the fund for all or any part of that employment by making a written application to the board by January 1, 2010, and by paying to the fund employee contributions based upon the actual salary received at the rates in effect for members of the Chicago Fire pension fund at the time service was rendered, plus the employer's normal cost, plus interest at the actuarially assumed rate (8%, compounded annually) from the first date of employment for which credit is being established.

Proof of Duty Disability

Currently, the Chicago Fire article of the Illinois Pension Code requires that proof of disability be furnished to the board of directors of the pension fund by at least one licensed and practicing physician appointed by the board. Current law also requires that the disability annuitant submit to a physical examination at least once a year by one or more licensed physicians appointed by the board. SB 1705 allows such medical examinations to occur yearly or at longer intervals as determined by the board.

Repayment of Refunds after Re-Entry to Service

Currently, a firefighter who re-enters service after receiving a refund of contributions is not entitled to any retirement annuity, nor shall his widow or dependent parents receive any annuity until the firefighter, his widow, or his dependent parents re-pay the refund within two years after the date of his re-entry into service or January 1, 2000, whichever is later. Inasmuch as this date has passed, SB 1705 extends the repayment date to January 1, 2011. The bill also provides that firefighters who fail to repay refunds after re-entry into service shall be treated as a new employee and shall only receive service credit from the date that he has re-entered service as a new employee.

Action by the Fund Against a Third Party

SB 1705 provides that when a disabled firefighter brings a lawsuit against a third party, the pension fund shall have a claim or lien upon any judgment or award out of which the disabled fireman or his personal representative might be entitled. The bill provides that from the amount received by the fireman there shall be paid to the Fund the amount of money representing the death or disability benefits paid or to be paid to the disabled firefighter.

SB 1974

Sponsors: Harmon (McCarthy)

Passed Senate:	58-0--0
Passed House:	105-0-0

Currently, the Illinois Pension Code does not require any formal training for trustees of Downstate Police and Downstate Firefighters' Pension Funds. SB 1974 requires these trustees to complete a 32-hour certification training seminar at a training facility accredited by a college or university in the state of Illinois. This training must be completed within one year of their initial appointment as a trustee, and shall include all of the following: (1) Duties and liabilities of a pension fiduciary, (2) Adjudication of pension claims, (3) Basic accounting and actuarial concepts, (4) Trustee ethics, (5) The Illinois Open Meetings Act, (6) The Illinois Freedom of Information Act.

In addition, SB 1974 requires each trustee to participate in a minimum of 16 hours of continuing trustee education each year thereafter.

FUNDING PROJECTIONS FOR THE STATE RETIREMENT SYSTEMS
CGFA Projections Based on Anticipated June 30, 2009 Assets
(\$ in millions)

Fiscal Year	Annual Payroll	Total State Contribution	State Contribution as a % of Payroll	Total Employee Contribution	Accrued Liabilities	Assets	Unfunded Liabilities	Funded Ratio
2009	16,420.4	2,759.6	16.8%	1,339.7	125,208.0	63,946.4	61,261.7	51.1%
2010	17,109.2	3,976.7	23.2%	1,396.4	131,554.9	64,083.1	67,471.8	48.7%
2011	17,849.2	5,056.2	28.3%	1,457.2	138,105.3	64,995.4	73,109.9	47.1%
2012	18,613.6	5,253.2	28.2%	1,520.3	144,842.6	65,788.9	79,053.7	45.4%
2013	19,398.5	5,498.5	28.3%	1,585.3	151,758.6	66,479.3	85,279.3	43.8%
2014	20,221.7	5,755.5	28.5%	1,653.5	158,846.0	70,617.4	88,228.6	44.5%
2015	21,078.5	6,023.2	28.6%	1,724.5	166,105.3	74,905.9	91,199.4	45.1%
2016	21,976.9	6,303.2	28.7%	1,799.3	173,546.6	79,372.0	94,174.6	45.7%
2017	22,912.3	6,576.0	28.7%	1,877.3	181,185.5	84,016.7	97,168.8	46.4%
2018	23,900.8	6,865.9	28.7%	1,959.9	189,032.8	88,863.4	100,169.4	47.0%
2019	24,956.0	7,176.9	28.8%	2,048.2	197,084.4	93,941.7	103,142.7	47.7%
2020	26,067.4	7,487.6	28.7%	2,141.3	205,391.6	99,275.0	106,116.6	48.3%
2021	27,239.4	7,818.7	28.7%	2,239.5	213,975.9	104,899.8	109,076.1	49.0%
2022	28,467.9	8,169.2	28.7%	2,342.5	222,858.4	110,855.6	112,002.8	49.7%
2023	29,748.2	8,537.7	28.7%	2,450.1	231,839.5	117,171.5	114,668.0	50.5%
2024	31,102.8	8,911.1	28.7%	2,563.7	241,134.7	123,875.1	117,259.6	51.4%
2025	32,493.4	9,298.9	28.6%	2,681.0	250,756.2	130,995.8	119,760.4	52.2%
2026	33,946.5	9,728.5	28.7%	2,803.5	260,724.5	138,602.3	122,122.2	53.2%
2027	35,460.6	10,178.7	28.7%	2,931.1	271,055.5	146,762.2	124,293.3	54.1%
2028	37,030.9	10,628.6	28.7%	3,063.5	281,751.8	155,489.6	126,262.2	55.2%
2029	38,683.7	11,106.5	28.7%	3,202.7	292,848.5	164,839.0	128,009.5	56.3%
2030	40,421.0	11,593.9	28.7%	3,349.2	304,360.0	174,863.4	129,496.6	57.5%
2031	42,226.2	12,105.8	28.7%	3,501.2	316,309.8	185,628.9	130,680.9	58.7%
2032	44,109.1	12,665.2	28.7%	3,659.7	328,723.3	197,231.3	131,492.0	60.0%
2033	46,058.4	13,267.4	28.8%	3,823.8	341,602.3	209,770.9	131,831.4	61.4%
2034	48,093.0	14,653.1	30.5%	3,994.8	354,985.1	224,131.8	130,853.3	63.1%
2035	50,217.9	15,299.3	30.5%	4,173.4	368,901.6	239,660.0	129,241.7	65.0%
2036	52,443.4	15,976.0	30.5%	4,360.4	383,387.2	256,466.2	126,921.0	66.9%
2037	54,769.6	16,683.1	30.5%	4,555.8	398,471.6	274,655.4	123,816.2	68.9%
2038	57,184.0	17,417.1	30.5%	4,758.8	414,059.7	294,434.1	119,625.6	71.1%
2039	59,659.8	18,168.8	30.5%	4,966.2	430,176.5	315,809.1	114,367.5	73.4%
2040	62,245.5	18,954.0	30.5%	5,183.0	446,885.4	338,901.3	107,984.2	75.8%
2041	64,978.9	19,784.2	30.4%	5,412.4	464,294.6	363,920.1	100,374.5	78.4%
2042	67,885.2	20,667.2	30.4%	5,656.9	482,530.3	391,138.7	91,391.6	81.1%
2043	70,953.3	21,599.9	30.4%	5,915.7	501,654.7	420,834.2	80,820.6	83.9%
2044	74,194.7	22,585.2	30.4%	6,189.2	521,756.8	453,239.7	68,517.1	86.9%
2045	77,604.3	23,621.7	30.4%	6,477.3	542,940.8	488,646.6	54,294.2	90.0%

FUNDING PROJECTIONS FOR THE TEACHERS' RETIREMENT SYSTEM

CGFA Projections Based on Anticipated June 30, 2009 Assets

(\$ in millions)

Fiscal Year	Annual Payroll	Total State Contribution	State Contribution as a % of Payroll	Total Employee Contribution	Accrued Liabilities	Assets	Unfunded Liabilities	Funded Ratio
2009	8,817.5	1,449.9	16.4%	828.8	72,360.4	38,086.5	34,273.9	52.6%
2010	9,199.7	2,087.7	22.7%	864.8	76,203.2	38,147.3	38,055.9	50.1%
2011	9,612.0	2,741.4	28.5%	903.5	80,158.9	38,664.6	41,494.3	48.2%
2012	10,047.8	2,851.6	28.4%	944.5	84,227.1	39,090.0	45,137.1	46.4%
2013	10,504.1	2,999.2	28.6%	987.4	88,407.9	39,442.8	48,965.1	44.6%
2014	10,984.6	3,154.6	28.7%	1,032.5	92,705.8	41,867.7	50,838.1	45.2%
2015	11,485.7	3,316.6	28.9%	1,079.7	97,134.6	44,398.9	52,735.7	45.7%
2016	12,017.5	3,487.8	29.0%	1,129.6	101,712.3	47,067.0	54,645.3	46.3%
2017	12,581.2	3,654.9	29.1%	1,182.6	106,459.4	49,883.3	56,576.2	46.9%
2018	13,181.0	3,834.2	29.1%	1,239.0	111,394.3	52,874.8	58,519.5	47.5%
2019	13,820.9	4,026.9	29.1%	1,299.2	116,531.3	56,064.9	60,466.4	48.1%
2020	14,501.5	4,219.4	29.1%	1,363.1	121,904.4	59,482.6	62,421.9	48.8%
2021	15,217.2	4,424.4	29.1%	1,430.4	127,535.6	63,159.6	64,376.0	49.5%
2022	15,970.1	4,642.7	29.1%	1,501.2	133,444.1	67,130.8	66,313.3	50.3%
2023	16,758.2	4,873.6	29.1%	1,575.3	139,643.1	71,425.3	68,217.8	51.1%
2024	17,585.3	5,104.0	29.0%	1,653.0	146,147.4	76,064.0	70,083.4	52.0%
2025	18,446.7	5,347.7	29.0%	1,734.0	152,971.2	81,078.2	71,893.0	53.0%
2026	19,343.4	5,619.2	29.0%	1,818.3	160,121.2	86,513.3	73,607.9	54.0%
2027	20,272.3	5,902.4	29.1%	1,905.6	167,605.7	92,391.3	75,214.4	55.1%
2028	21,236.3	6,183.9	29.1%	1,996.2	175,426.5	98,718.9	76,707.6	56.3%
2029	22,247.4	6,482.5	29.1%	2,091.3	183,605.2	105,523.1	78,082.2	57.5%
2030	23,311.5	6,785.8	29.1%	2,191.3	192,149.5	112,839.1	79,310.4	58.7%
2031	24,410.4	7,103.1	29.1%	2,294.6	201,069.7	120,703.9	80,365.8	60.0%
2032	25,551.3	7,451.0	29.2%	2,401.8	210,374.0	129,171.1	81,202.9	61.4%
2033	26,731.9	7,827.9	29.3%	2,512.8	220,061.1	138,311.5	81,749.6	62.9%
2034	27,953.6	8,731.6	31.2%	2,627.6	230,149.4	148,711.0	81,438.3	64.6%
2035	29,228.1	9,129.8	31.2%	2,747.4	240,651.3	159,906.9	80,744.4	66.4%
2036	30,559.0	9,545.5	31.2%	2,872.6	251,580.3	171,958.4	79,621.9	68.4%
2037	31,947.9	9,979.3	31.2%	3,003.1	262,943.8	184,916.0	78,027.9	70.3%
2038	33,393.2	10,430.8	31.2%	3,139.0	274,642.5	198,948.3	75,694.2	72.4%
2039	34,844.5	10,884.1	31.2%	3,275.4	286,686.0	214,003.1	72,682.9	74.6%
2040	36,361.9	11,358.1	31.2%	3,418.0	299,124.2	230,144.4	68,979.9	76.9%
2041	37,979.3	11,863.3	31.2%	3,570.1	312,048.5	247,516.6	64,531.9	79.3%
2042	39,718.7	12,406.6	31.2%	3,733.6	325,568.2	266,322.5	59,245.7	81.8%
2043	41,580.5	12,988.2	31.2%	3,908.6	339,745.8	286,785.3	52,960.5	84.4%
2044	43,551.6	13,603.9	31.2%	4,093.9	354,651.5	309,054.3	45,597.3	87.1%
2045	45,635.8	14,254.9	31.2%	4,289.8	370,375.2	333,337.6	37,037.6	90.0%

FUNDING PROJECTIONS FOR THE STATE EMPLOYEES' RETIREMENT SYSTEM
CGFA Projections Based on Anticipated June 30, 2009 Assets
(\$ in millions)

Fiscal Year	Annual Payroll	Total State Contribution	State Contribution as a % of Payroll	Total Employee Contribution	Accrued Liabilities	Assets	Unfunded Liabilities	Funded Ratio
2009	4,100.1	783.8	19.1%	225.5	25,111.3	11,033.3	14,078.0	43.9%
2010	4,258.6	1,092.0	25.6%	234.2	26,451.1	11,373.9	15,077.2	43.0%
2011	4,434.2	1,241.1	28.0%	243.9	27,852.4	11,838.4	16,013.9	42.5%
2012	4,610.9	1,285.5	27.9%	253.6	29,308.1	12,318.7	16,989.4	42.0%
2013	4,787.7	1,339.8	28.0%	263.3	30,812.9	12,817.8	17,995.0	41.6%
2014	4,971.8	1,396.3	28.1%	273.4	32,363.1	13,917.3	18,445.8	43.0%
2015	5,160.5	1,454.2	28.2%	283.8	33,950.8	15,059.6	18,891.1	44.4%
2016	5,355.0	1,513.9	28.3%	294.5	35,571.8	16,242.1	19,329.7	45.7%
2017	5,552.9	1,570.0	28.3%	305.4	37,223.0	17,456.7	19,766.3	46.9%
2018	5,758.1	1,628.5	28.3%	316.7	38,900.3	18,700.6	20,199.7	48.1%
2019	5,975.0	1,690.7	28.3%	328.6	40,602.9	19,974.7	20,628.2	49.2%
2020	6,198.3	1,750.5	28.2%	340.9	42,326.3	21,270.5	21,055.8	50.3%
2021	6,435.4	1,815.0	28.2%	353.9	44,069.5	22,589.5	21,480.0	51.3%
2022	6,679.8	1,882.2	28.2%	367.4	45,830.1	23,929.4	21,900.6	52.2%
2023	6,930.6	1,951.8	28.2%	381.2	47,602.9	25,286.8	22,316.1	53.1%
2024	7,197.9	2,022.1	28.1%	395.9	49,385.9	26,658.4	22,727.5	54.0%
2025	7,453.9	2,089.8	28.0%	410.0	51,172.6	28,033.9	23,138.7	54.8%
2026	7,718.5	2,165.6	28.1%	424.5	52,966.4	29,420.2	23,546.2	55.5%
2027	7,997.5	2,246.2	28.1%	439.9	54,767.6	30,850.7	23,916.9	56.3%
2028	8,283.2	2,324.6	28.1%	455.6	56,576.9	32,326.1	24,250.8	57.1%
2029	8,585.3	2,408.7	28.1%	472.2	58,400.8	33,859.6	24,541.2	58.0%
2030	8,899.3	2,492.4	28.0%	489.5	60,241.8	35,456.3	24,785.5	58.9%
2031	9,228.5	2,581.7	28.0%	507.6	62,108.3	37,131.7	24,976.6	59.8%
2032	9,573.0	2,681.3	28.0%	526.5	64,007.9	38,906.6	25,101.3	60.8%
2033	9,929.1	2,789.9	28.1%	546.1	65,941.6	40,797.0	25,144.5	61.9%
2034	10,304.8	3,143.9	30.5%	566.8	67,918.0	43,072.1	24,845.8	63.4%
2035	10,695.0	3,262.9	30.5%	588.2	69,945.2	45,522.2	24,423.0	65.1%
2036	11,105.8	3,388.3	30.5%	610.8	72,036.2	48,174.3	23,861.9	66.9%
2037	11,534.9	3,519.2	30.5%	634.4	74,202.1	51,054.8	23,147.4	68.8%
2038	11,975.9	3,653.7	30.5%	658.7	76,443.8	54,180.9	22,262.8	70.9%
2039	12,438.4	3,794.8	30.5%	684.1	78,770.1	57,580.8	21,189.3	73.1%
2040	12,919.2	3,941.5	30.5%	710.6	81,188.9	61,282.4	19,906.6	75.5%
2041	13,421.4	4,094.7	30.5%	738.2	83,709.1	65,317.1	18,391.9	78.0%
2042	13,943.8	4,254.1	30.5%	766.9	86,338.5	69,717.4	16,621.0	80.7%
2043	14,482.8	4,418.6	30.5%	796.6	89,077.9	74,510.1	14,567.8	83.6%
2044	15,049.1	4,591.3	30.5%	827.7	91,937.4	79,735.3	12,202.2	86.7%
2045	15,636.6	4,770.5	30.5%	860.0	94,923.3	85,430.9	9,492.4	90.0%

FUNDING PROJECTIONS FOR THE STATE UNIVERSITIES RETIREMENT SYSTEMS
CGFA Projections Based on Anticipated June 30, 2009 Assets
(\$ in millions)

Fiscal Year	Annual Payroll	Total State Contribution	State Contribution as a % of Payroll	Total Employee Contribution	Accrued Liabilities	Assets	Unfunded Liabilities	Funded Ratio
2009	3,334.5	457.2	13.7%	266.8	25,971.7	14,140.1	11,831.5	54.4%
2010	3,475.0	707.7	20.4%	278.0	27,061.4	13,862.2	13,199.3	51.2%
2011	3,619.6	972.8	26.9%	289.6	28,177.0	13,772.5	14,404.5	48.9%
2012	3,764.2	1,011.7	26.9%	301.1	29,310.1	13,642.1	15,667.9	46.5%
2013	3,908.9	1,050.6	26.9%	312.7	30,456.5	13,462.7	16,993.9	44.2%
2014	4,060.6	1,091.3	26.9%	324.8	31,609.2	14,021.9	17,587.3	44.4%
2015	4,219.4	1,134.0	26.9%	337.6	32,761.6	14,580.1	18,181.4	44.5%
2016	4,383.1	1,178.0	26.9%	350.6	33,910.8	15,135.0	18,775.8	44.6%
2017	4,548.1	1,222.4	26.9%	363.8	35,054.4	15,684.2	19,370.3	44.7%
2018	4,722.2	1,269.1	26.9%	377.8	36,189.4	16,226.4	19,963.0	44.8%
2019	4,911.1	1,319.9	26.9%	392.9	37,296.9	16,766.7	20,530.2	45.0%
2020	5,108.7	1,373.0	26.9%	408.7	38,399.4	17,308.3	21,091.1	45.1%
2021	5,317.5	1,429.1	26.9%	425.4	39,496.7	17,853.9	21,642.8	45.2%
2022	5,538.0	1,488.4	26.9%	443.0	40,593.4	18,410.2	22,183.2	45.4%
2023	5,768.4	1,550.3	26.9%	461.5	41,482.0	18,980.6	22,501.4	45.8%
2024	6,016.9	1,617.1	26.9%	481.4	42,365.4	19,575.0	22,790.3	46.2%
2025	6,278.2	1,687.3	26.9%	502.3	43,247.9	20,201.8	23,046.1	46.7%
2026	6,557.2	1,762.3	26.9%	524.6	44,139.4	20,875.5	23,263.9	47.3%
2027	6,850.3	1,841.1	26.9%	548.0	45,047.0	21,607.9	23,439.0	48.0%
2028	7,157.2	1,923.6	26.9%	572.6	45,971.4	22,405.9	23,565.5	48.7%
2029	7,482.8	2,011.1	26.9%	598.6	46,918.8	23,282.9	23,635.9	49.6%
2030	7,827.1	2,103.6	26.9%	626.2	47,893.3	24,251.1	23,642.2	50.6%
2031	8,189.1	2,200.9	26.9%	655.1	48,898.8	25,323.2	23,575.7	51.8%
2032	8,570.5	2,303.4	26.9%	685.6	49,945.1	26,518.7	23,426.4	53.1%
2033	8,966.8	2,409.9	26.9%	717.3	51,033.8	27,849.6	23,184.2	54.6%
2034	9,386.6	2,522.8	26.9%	750.9	52,175.7	29,338.9	22,836.8	56.2%
2035	9,828.8	2,641.6	26.9%	786.3	53,379.4	31,008.8	22,370.7	58.1%
2036	10,293.9	2,766.6	26.9%	823.5	54,653.9	32,882.7	21,771.2	60.2%
2037	10,782.9	2,898.0	26.9%	862.6	56,009.6	34,987.0	21,022.6	62.5%
2038	11,290.8	3,034.6	26.9%	903.3	57,449.6	37,340.7	20,108.8	65.0%
2039	11,831.9	3,180.0	26.9%	946.6	58,979.6	39,973.3	19,006.3	67.8%
2040	12,397.5	3,332.0	26.9%	991.8	60,604.9	42,911.7	17,693.2	70.8%
2041	12,988.6	3,490.8	26.9%	1,039.1	62,332.8	46,187.4	16,145.4	74.1%
2042	13,609.6	3,657.7	26.9%	1,088.8	64,171.8	49,836.4	14,335.4	77.7%
2043	14,252.4	3,830.5	26.9%	1,140.2	66,120.4	53,883.8	12,236.5	81.5%
2044	14,930.9	4,012.9	26.9%	1,194.5	68,186.7	58,371.0	9,815.7	85.6%
2045	15,642.3	4,204.1	26.9%	1,251.4	70,378.0	63,340.2	7,037.8	90.0%

FUNDING PROJECTIONS FOR THE JUDGES' RETIREMENT SYSTEM
CGFA Projections Based on Anticipated June 30, 2009 Assets
(\$ in millions)

Fiscal Year	Annual Payroll	Total State Contribution	State Contribution as a % of Payroll	Total Employee Contribution	Accrued Liabilities	Assets	Unfunded Liabilities	Funded Ratio
2009	154.1	60.0	38.9%	17.0	1,525.2	615.2	910.0	40.3%
2010	161.2	78.8	48.9%	17.7	1,595.9	632.2	963.7	39.6%
2011	168.1	89.4	53.2%	18.5	1,670.0	656.1	1,013.9	39.3%
2012	174.7	92.4	52.9%	19.2	1,746.6	679.0	1,067.5	38.9%
2013	181.3	96.4	53.1%	19.9	1,826.6	701.9	1,124.7	38.4%
2014	187.5	100.1	53.4%	20.6	1,909.2	757.4	1,151.7	39.7%
2015	195.0	104.7	53.7%	21.5	1,995.5	814.9	1,180.5	40.8%
2016	202.8	109.2	53.8%	22.3	2,084.5	876.0	1,208.5	42.0%
2017	211.0	113.8	54.0%	23.2	2,177.0	941.0	1,236.0	43.2%
2018	219.4	118.4	54.0%	24.1	2,272.7	1,009.9	1,262.8	44.4%
2019	228.2	123.3	54.0%	25.1	2,372.4	1,083.2	1,289.2	45.7%
2020	237.3	127.9	53.9%	26.1	2,475.7	1,160.6	1,315.1	46.9%
2021	246.8	132.8	53.8%	27.1	2,583.2	1,242.7	1,340.6	48.1%
2022	256.7	138.0	53.8%	28.2	2,694.8	1,329.5	1,365.3	49.3%
2023	266.9	143.4	53.7%	29.4	2,810.2	1,421.4	1,388.8	50.6%
2024	277.6	148.7	53.6%	30.5	2,929.4	1,518.1	1,411.3	51.8%
2025	288.7	154.3	53.4%	31.8	3,052.5	1,619.9	1,432.6	53.1%
2026	300.3	160.7	53.5%	33.0	3,179.7	1,727.9	1,451.8	54.3%
2027	312.3	167.4	53.6%	34.3	3,311.3	1,842.7	1,468.6	55.6%
2028	324.8	174.0	53.6%	35.7	3,446.6	1,963.9	1,482.6	57.0%
2029	337.7	180.9	53.6%	37.2	3,586.4	2,092.5	1,493.8	58.3%
2030	351.3	187.8	53.5%	38.6	3,730.7	2,228.6	1,502.1	59.7%
2031	365.3	195.1	53.4%	40.2	3,880.3	2,373.3	1,506.9	61.2%
2032	379.9	203.3	53.5%	41.8	4,035.1	2,527.9	1,507.2	62.6%
2033	395.1	212.4	53.7%	43.5	4,195.5	2,693.8	1,501.7	64.2%
2034	410.9	225.3	54.8%	45.2	4,362.0	2,875.8	1,486.2	65.9%
2035	427.4	234.3	54.8%	47.0	4,535.0	3,070.9	1,464.1	67.7%
2036	444.5	243.6	54.8%	48.9	4,714.9	3,280.3	1,434.7	69.6%
2037	462.2	253.4	54.8%	50.8	4,902.1	3,505.2	1,397.0	71.5%
2038	480.7	263.5	54.8%	52.9	5,097.0	3,746.9	1,350.1	73.5%
2039	499.9	274.1	54.8%	55.0	5,300.2	4,007.0	1,293.2	75.6%
2040	519.9	285.0	54.8%	57.2	5,512.0	4,286.9	1,225.0	77.8%
2041	540.7	296.4	54.8%	59.5	5,733.1	4,588.5	1,144.6	80.0%
2042	562.4	308.3	54.8%	61.9	5,964.0	4,913.5	1,050.5	82.4%
2043	584.9	320.6	54.8%	64.3	6,205.0	5,263.6	941.4	84.8%
2044	608.3	333.4	54.8%	66.9	6,456.9	5,641.1	815.8	87.4%
2045	632.6	346.8	54.8%	69.6	6,720.2	6,048.2	672.0	90.0%

FUNDING PROJECTIONS FOR THE GENERAL ASSEMBLY RETIREMENT SYSTEM
CGFA Projections Based on Anticipated June 30, 2009 Assets
(\$ in millions)

Fiscal Year	Annual Payroll	Total State Contribution	State Contribution as a % of Payroll	Total Employee Contribution	Accrued Liabilities	Assets	Unfunded Liabilities	Funded Ratio
2009	14.2	8.8	62.3%	1.6	239.5	71.2	168.2	29.7%
2010	14.8	10.5	70.8%	1.7	243.3	67.5	175.8	27.8%
2011	15.3	11.6	75.8%	1.8	247.1	63.7	183.3	25.8%
2012	15.9	12.0	75.1%	1.8	250.8	59.0	191.8	23.5%
2013	16.6	12.6	75.8%	1.9	254.7	54.1	200.6	21.2%
2014	17.2	13.1	76.3%	2.0	258.8	53.1	205.7	20.5%
2015	17.8	13.7	76.8%	2.0	263.0	52.4	210.6	19.9%
2016	18.5	14.3	77.4%	2.1	267.2	51.9	215.3	19.4%
2017	19.2	14.9	77.4%	2.2	271.6	51.6	220.0	19.0%
2018	20.1	15.6	77.5%	2.3	276.2	51.7	224.4	18.7%
2019	20.9	16.2	77.6%	2.4	280.9	52.2	228.7	18.6%
2020	21.7	16.8	77.3%	2.5	285.8	53.1	232.7	18.6%
2021	22.5	17.3	77.1%	2.6	290.9	54.2	236.7	18.6%
2022	23.4	18.0	77.0%	2.7	296.0	55.6	240.4	18.8%
2023	24.2	18.6	76.8%	2.8	301.3	57.4	243.9	19.1%
2024	25.2	19.2	76.5%	2.9	306.6	59.6	247.1	19.4%
2025	26.0	19.8	76.1%	3.0	312.1	62.1	250.0	19.9%
2026	27.1	20.7	76.4%	3.1	317.9	65.4	252.5	20.6%
2027	28.1	21.5	76.5%	3.2	324.0	69.6	254.4	21.5%
2028	29.4	22.5	76.5%	3.4	330.4	74.7	255.7	22.6%
2029	30.5	23.3	76.5%	3.5	337.3	80.8	256.4	24.0%
2030	31.8	24.2	76.3%	3.7	344.7	88.2	256.5	25.6%
2031	32.9	25.1	76.1%	3.8	352.7	96.8	255.9	27.4%
2032	34.4	26.2	76.3%	4.0	361.3	107.0	254.2	29.6%
2033	35.6	27.3	76.8%	4.1	370.3	119.0	251.3	32.1%
2034	37.1	29.5	79.7%	4.3	380.1	134.0	246.1	35.2%
2035	38.6	30.7	79.7%	4.4	390.6	151.1	239.5	38.7%
2036	40.1	32.0	79.7%	4.6	401.9	170.6	231.3	42.4%
2037	41.7	33.2	79.7%	4.8	413.9	192.5	221.4	46.5%
2038	43.4	34.6	79.7%	5.0	426.9	217.3	209.6	50.9%
2039	45.1	35.9	79.7%	5.2	440.7	244.9	195.7	55.6%
2040	46.9	37.4	79.7%	5.4	455.4	275.9	179.5	60.6%
2041	48.8	38.9	79.7%	5.6	471.1	310.5	160.6	65.9%
2042	50.8	40.5	79.7%	5.8	487.9	348.9	139.0	71.5%
2043	52.7	42.0	79.7%	6.1	505.6	391.3	114.3	77.4%
2044	54.9	43.7	79.7%	6.3	524.3	438.1	86.2	83.6%
2045	57.0	45.4	79.7%	6.6	544.1	489.7	54.4	90.0%

FY 2009 SERS Headcount Tracker												
Department	July	August	September	October	November	December	January	February	March	April	May	June
Governor	185	188	186	191	185	191	188	187	190	179	183	183
Lt. Governor	26	26	22	20	20	20	21	19	15	17	14	14
Secretary of State	4,529	4,509	3,879	4,047	4,036	4,024	4,030	3,822	3,992	3,975	3,958	4,423
Comptroller	299	297	288	277	277	275	269	268	270	268	268	270
Treasurer	188	186	185	182	183	181	180	183	184	184	184	183
Attorney General	751	743	737	707	704	701	696	692	697	696	702	700
Board of Education	153	163	159	156	154	154	150	150	150	150	150	149
Court of Claims	632	515	629	635	641	636	640	645	646	646	645	646
General Assembly	714	683	438	643	737	736	728	747	757	752	746	732
Human Services	14,758	14,465	14,447	14,723	14,665	14,246	14,134	14,017	14,292	14,238	13,876	14,131
Agriculture	544	866	10	453	454	434	430	428	430	427	443	500
Natural Resources	1,805	1,765	1,638	1,554	1,489	1,453	1,398	1,387	1,391	1,451	1,587	1,741
Financial and Professional Regulation	780	781	781	785	787	784	777	775	780	780	776	745
Labor	89	89	84	83	83	81	82	81	81	82	82	82
DCFS	3,211	3,154	3,155	3,173	3,160	3,125	3,108	3,096	3,103	3,098	3,070	3,082
Comptroller - Court Reporters	578	580	578	575	577	577	574	572	569	573	566	564
Auditor General	98	98	96	97	93	92	94	93	93	95	95	101
Public Health	1,130	1,132	1,140	1,140	1,145	1,143	1,135	1,132	1,136	1,142	1,143	1,145
State Police	3,408	3,381	3,375	3,360	3,353	3,347	3,290	3,277	3,264	3,270	3,261	3,335
Transportation	5,822	5,799	4,513	5,557	5,901	6,564	6,632	6,545	6,522	5,673	4,709	5,802
Revenue	2,157	2,118	2,111	2,148	2,141	2,109	2,112	2,122	2,129	2,134	2,129	2,198
Juvenile Justice	1,132	1,122	1,129	1,125	1,168	1,143	1,142	1,125	1,160	1,131	1,128	1,181
Corrections	11,251	11,314	11,240	11,444	11,843	11,549	11,465	11,396	11,661	11,360	11,298	11,533
Civil Service Commission	4	4	4	4	4	4	4	4	4	4	4	4
Commerce Commission	269	269	267	271	280	278	276	276	281	281	281	281
Public Aid	2,526	2,544	2,554	2,558	2,562	2,544	2,522	2,518	2,520	2,473	2,476	2,486
Veterans Affairs	1,215	1,186	1,143	1,164	1,204	1,165	1,182	1,186	1,213	1,214	1,164	1,287
Military Affairs	239	240	236	237	236	236	235	236	237	241	245	242
CMS	1,648	1,696	1,667	1,649	1,663	1,659	1,646	1,658	1,664	1,657	1,666	1,632
DCEO	433	432	427	423	422	419	421	418	415	452	451	450
Nuclear Safety	2	2	2	2	2	2	2	2	2	2	2	2
Employment Security	1,757	1,619	1,563	1,715	1,729	1,585	1,774	1,570	1,793	1,829	1,853	1,875
EPA	1,011	1,022	1,012	1,009	1,005	1,004	991	987	987	985	986	992
Aging	160	159	161	160	161	161	160	160	158	159	159	159
Historic Preservation	335	266	251	247	239	205	202	198	195	195	305	347
Human Rights	164	161	149	147	145	144	143	139	143	149	146	144
Misc Boards and Agencies	4,133	4,124	4,088	4,103	4,124	2,721	4,080	4,099	4,107	4,099	4,078	4,053
Misc Boards and Commissions	0	0	0	0	4	0	1	1	1	1	1	1
Total	68,136	67,698	64,344	66,764	67,576	65,692	66,914	66,211	67,232	66,062	64,830	67,395

HISTORICAL PENSION INFORMATION



88th General Assembly (1993-1994)

Funding Plan for State-Funded Retirement Systems (P. A. 88-0593)

Public Act 88-0593 implemented a funding plan for the five State retirement systems that requires the State to make contributions as a level percent of payroll in fiscal years 2011 through 2045, following a phase in which began in fiscal year 1996. The contributions are required to be sufficient, when added to employee contributions, investment income, and other income, to bring the total assets of the systems to 90% of the actuarial liabilities by fiscal year 2045. Each system is required to certify the amount necessary for the next fiscal year by November 15 of the current fiscal year, for inclusion in the Governor's budget. For example, the FY 2008 actuarial reports will be released in November 2008, and will contain the actuarially certified contributions for FY 2010.

89th General Assembly (1995-1996)

Funding Plan for Chicago Teachers' Pension Fund (P.A. 89-0015)

Public Act 89-0015 established a funding plan for the Chicago Teachers' Pension Fund under which the Chicago Board of Education is required to make a minimum annual contribution to the fund in an amount that will bring the funded ratio up to 90% by the end of Fiscal Year 2045. For fiscal years 1999 through 2010, the Board of Education's contribution is to be increased in equal annual increments so that by Fiscal Year 2011, the Board of Education is making contributions as a level percentage of payroll each year through FY 2045.

90th General Assembly (1997-1998)

SERS Formula Increase

P.A. 90-0065 (HB 0110) implemented a flat rate formula for SERS Regular Formula members covered by Social Security of 1.67% for all years of service. Regular Formula members not covered by Social Security moved to a flat rate formula of 2.2% for all years of service. The Act applied to all members retiring on or after January 1, 1998.

Funding Plan for Chicago Teachers' Pension Fund (P.A. 90-0545)

Public Act 90-0548 revised the funding plan outlined in Public Act 89-0015 to stipulate that the Chicago Board of Education need not make pension contributions unless the funded ratio drops below 90%.

State Contributions to Chicago Teachers' Pension Fund (P.A. 90-0582)

Public Act 90-582 requires the state to contribute 0.544% of the Chicago Teachers' Pension Fund's total teacher payroll when the funded ratio drops below 90%.

TRS Formula Increase (P.A. 90-0582)

P.A. 90-0582 implemented a retirement formula increase for members of the Teachers' Retirement System. The Act provided that active teachers would earn creditable service on or after July 1, 1998 at a rate of 2.2% of final average salary for each year of service. The Act also allowed teachers to make contributions to TRS in order to upgrade past service earned prior to the implementation of the flat-rate formula.

Chicago Teachers Formula Increase (P.A. 90-582)

P.A. 90-582 implemented a retirement formula increase for Chicago Teachers. The Act provided that active teachers would earn creditable service on or after July 1, 1998 at a rate of 2.2% of final average salary for each year of creditable service. The Act allowed Chicago teachers to make contributions to the fund in order to upgrade past service earned prior to the implementation of the new flat-rate formula.

Creation of Self-Managed Plan in SURS (P.A. 90-0448)

P.A. 90-0448 gave members of the State Universities Retirement System the option to enroll in a Self-Managed Plan in which participants are able to choose from a variety of investment options ranging from mutual funds to annuity contracts. Members who choose the SMP become vested after earning 5 years of service credit.

91st General Assembly (1999-2000)

"Rule of 85" for SERS (P.A. 91-0927)

P.A. 91-0927 created a "Rule of 85" for the State Employees' Retirement System, wherein an employee is eligible to retire when the employee's age plus service credit equals 85 years.

Downstate Fire Formula Increase (P.A. 91-0466)

Prior to the enactment of P.A. 91-0466, Downstate Firefighters received an annuity of 50% of salary for the first 20 years of service, plus 2% of salary for each year of service between 21 and 30 years, plus 1% of salary for each year of service over 30 years. The Act increased the retirement formula to 2.5% of salary for the 21st through 30th year of service. The maximum annuity of 75% of salary was not changed. In effect, the Act allowed the maximum annuity of 75% of salary to be reached in 30 years, instead of 35 years.

Downstate Police Formula Increase (P.A. 91-0939)

Prior to the enactment of P.A. 91-0939, Downstate Police officers received an annuity of 50% of salary for the first 20 years of service, plus 2% of salary for each year of service between 21 and 30 years, plus 1% of salary for each year of service over 30 years. The Act increased the retirement formula to 2.5% of salary for the 21st through 30th year of service, beginning January 1, 1999. The maximum annuity of 75% of salary was not changed. In effect, the Act allowed the maximum annuity of 75% of salary to be reached in 30 years, instead of 35 years.

92nd General Assembly (2001-2002)

SERS Alternative Formula Increase (P.A. 92-0014)

P.A. 92-0014 (HB 0250) changed the retirement formula for alternative formula employees to 2.5% for each year of service for members coordinated with Social Security and 3.0% for each year of service for non-coordinated members. The Act increased the maximum retirement annuity for alternative formula employees to 80% of final average salary.

Addition of Highway Maintenance Workers to the SERS Alternative Formula (P.A. 920257)

P.A. 92-0257 added state highway maintenance workers to the alternative formula under SERS. Specifically, the Act included persons employed on a full-time basis by the Illinois Department of Transportation in the position of highway maintainer, highway maintenance lead worker, heavy construction equipment operator, and other job titles. The bill also added several positions within the Illinois State Toll Highway Authority such as equipment operator/laborer, welders, sign makers/hangers, and other job titles.

SERS Early Retirement Incentive (Public Act 92-0566)

Public Act 92-0566 created the 2002 Early Retirement Incentive for certain SERS and TRS members. The ERI allowed members to purchase up to five years of service credit and age enhancement. Eligible members were then required to leave employment between July 1, 2002 and December 31, 2002. Over 11,000 members took advantage of the ERI, and a majority of the participants were eligible to receive benefits immediately following termination.

93rd General Assembly (2003-2004)

Pension Obligation Bond (P.A. 93-0002)

Public Act 93-0002 amended the General Obligation Bond Act to increase bond authorization by \$10 billion. These general obligation bonds were designated as a pension funding series. The State used a portion of the bond proceeds to pay part of the FY 2003 State contribution and all of the FY 2004 State contributions to the retirement systems. Of the \$10 billion, \$7.3 billion was used to reduce the unfunded liabilities of the State-funded retirement systems.

Along with the \$10 billion increase in bond authorization, Public Act 93-0002 included a provision requiring State contributions to the retirement systems to be reduced by the amount of the debt service (the amount of principal and interest payments) on the bonds. The legislation set the maximum annual employer contribution to each system at the amount that would have been contributed without the bond issuance, minus the total debt service payments for the fiscal year. Effectively, the reduction in retirement contributions is used to pay the debt service on the bonds.

Benefit Enhancement for Downstate Fire Pension Funds (P. A. 93-0689)

P.A. 93-0689 implemented the following benefit enhancements for Downstate Fire pension funds:

- Increased the surviving spouse annuity from 54% of the deceased firefighter's final salary to 100% of the deceased firefighter's annuity.
- Increased the minimum retirement annuity from \$1,030 per month to \$1,159.27 per month over a four-year period for firefighters with 20 or more years of service.

94th General Assembly (2005-2006)

CHANGE IN FUNDING PROVISIONS FOR STATE SYSTEMS (P.A. 94-0004)

Public Act 94-0004 changed the funding plan created in 1994 by Public Act 88-0593. The Act set the State contribution levels for FY 2006 and FY 2007, rather than requiring the State to make contributions based on actuarial calculations contained in the pension funding plan under P.A. 88-

0593. In addition, the separate funding of the liability created by the 2002 SERS Early Retirement Incentive was eliminated. The following table provides a comparison of the FY 2006 certified contributions and FY 2007 contributions with the State contributions that were required by Public Act 94-0004. The actual appropriations to the Systems were contained in SB 1548 (P.A. 94-0015).

Public Act 88-0593 Contributions vs. Public Act 94-0004 Contributions (in Millions \$)						
System	FY 2006			FY 2007		
	PA 88-0593	PA 94-0004	Difference	PA 88-0593	PA 94-0004	Difference
TRS	\$1,058.5	\$534.6	\$523.9	\$1,233.1	\$735.5	\$497.6
SERS	690.3	203.8	486.5	832.0	344.2	487.8
SURS	324.9	166.6	158.3	391.9	252.1	139.8
JRS	38.0	29.2	8.8	44.5	35.2	9.3
GARS	5.5	4.2	1.3	6.3	5.2	1.1
Total	\$2,117.2	\$938.4	\$1,178.8	\$2,507.8	\$1,372.3	\$1,135.6

SERS Alternative Formula Changes (P.A. 94-0004)

Prior to the enactment of P.A. 94-0004, all employees of the Department of Corrections were covered by the SERS alternative formula. Public Act 94-0004 provides that for employees entering service after July 1, 2005, only Department of Corrections employees who are headquartered at a correctional facility, parole officers, members of an apprehension unit, members of an intelligence unit, and DOC investigators will be covered by the alternative formula. New employees included in other groups currently covered by the alternative formula will continue to be eligible for the SERS alternative formula.

SURS Money Purchase Retirement Option Changes (P.A. 94-0004)

Public Act 94-0004 eliminated the money purchase formula for employees who became members of SURS after July 1, 2005. Beginning in FY 2006, the Act requires the Comptroller (rather than the SURS Board of Trustees) to determine the interest rate to be used when crediting interest to the accounts of current employees.

Salary Increase Payments For Teachers and State University Personnel (P.A. 94-0004)

Public Act 94-0004 provided a mechanism by which the liability associated with salary increases above a certain level may be shifted to the employer (school districts and universities) providing those salary increases. The Act provides that during the years used to determine final average salary, the employer must pay to TRS or SURS an amount equal to the present value of the increase in benefits resulting from salary increases above 6%. The employer contribution required by Public Act 94-0004 must be paid in a lump sum within 30 days of the receipt of the bill from the retirement system. The Act specifies that the retirement system must calculate the contribution amount using the same actuarial assumptions and tables used for the most recent actuarial valuation.

The salary increase payment provision for TRS and SURS contained in Public Act 94-0004 does not apply to salaries paid under contracts or collective bargaining agreements entered into, amended, or renewed before the effective date of the Act (June 1, 2005).

Teacher Sick Leave Service Credit (P.A. 94-0004)

Prior to the enactment of P.A. 94-0004, members of TRS could establish up to 2 years of service credit for unused and uncompensated sick leave without making contributions. Public Act 94-0004 provides that if days granted by an employer are in excess of the normal annual sick leave allotment, the employer is required to contribute to TRS the normal cost of the benefits associated with this excess sick leave.

Retention of "Pipeline" Early Retirement Option in TRS (P.A. 94-0004)

An Early Retirement Option for members of TRS was created in 1980 and, prior to 2005, had been extended every 5 years since its inception. (Public Act 91-0017 extended the TRS ERO option until June 30, 2005). If an employee exercised the ERO option (i.e. retires before age 60 with less than 34 years of service) employee and employer contributions were required to avoid discount. The employee contribution was 7% of salary for each year less than age 60 or 35 years of service (whichever is less) and the employer contribution was 20% of salary for each year less than age 60. Public Act 92-0582 removed the employee contribution for members with 34 years of service and Public Act 91-0017 removed the employer contribution requirement for employees who retire with 34 years of service.

Public Act 94-0004 allowed TRS members to participate in the "pipeline" ERO if the member retired between June 30, 2005 and July 1, 2007.

New Early Retirement Option in TRS (P.A. 94-0004)

Public Act 94-0004 creates a new ERO effective July 1, 2005. If an employee exercises the new ERO option (retires before age 60) employee and employer contributions are required to avoid discount. The employee contribution is 11.5% of salary for each year less than age 60 or 35 years of service (whichever is less) and the employer contribution is 23.5% of salary for each year less than age 60. In addition, all active TRS members are required to contribute 0.4% of salary towards the cost of ERO. This contribution would be refunded, without interest, if the member does not utilize the ERO, if the member takes a refund from TRS, if the member dies, or if the ERO is terminated.

By June 30, 2012 (and every 5 years thereafter), TRS is required to review the System's ERO experience to determine if the required contributions adequately fund the ERO. The TRS Board of Trustees must submit the results to the Commission on Government Forecasting and Accountability, who must then recommend to the General Assembly (by February 1, 2013) if the required ERO contributions should be adjusted. If the General Assembly does not adjust the required contributions as recommended, the ERO would be terminated at the end of that fiscal year.

Extension of Early Retirement Option for Chicago Teachers (P.A. 94-0004)

Public Act 91-0017 extended the Early Retirement Option in the Chicago Teachers' Pension Fund until June 30, 2005. If an employee exercises that option by retiring before age 60 with less than 34 years of service, employee and employer contributions are required to avoid a reduction in annuity. The employee contribution is 7% of salary for each month less than age 60 or 35 years of

service (whichever is less), and the employer contribution is 20% of salary for each year less than age 60. No employee or employer contributions are required for members with 34 years of service. Currently, each employer has the authority to determine whether it should provide an ERO for its employees.

Public Act 94-0004 extends the ERO option to June 30, 2010. The Act also specifies that the employer may not limit the number of ERO participants to less than 200 (rather than 30% of eligible members). The Act also allows the employer and collective bargaining agent to agree to set the limit higher than 200, and to base the allocation for participation on a basis other than seniority.

Application of New Benefits (P.A. 94-0004)

Public Act 94-0004 requires every new benefit increase to identify and provide for additional funding at least sufficient to fund the resulting annual increase in cost as it accrues to the System. Unless the funding inadequacy is corrected by the General Assembly, the benefit increase would expire at the end of the fiscal year.

In addition, Public Act 94-0004 provides that all benefit increases will expire 5 years after the effective date of the increase, unless an earlier date is specified in the legislation that provides the benefit increase. This provision does not apply to the Chicago Teachers' Pension Fund.

Exemptions to 6% End-of-Career Salary Increase Cap (P.A. 94-1057)

P.A. 94-1057 amended both the Downstate Teachers' and State Universities' Articles of the Pension Code to exempt the employer (the university or the school district) from paying the increased contribution associated with certain salary increases above 6% granted during the employee's final average salary period. The Act applies to specifically enumerated salary increases granted between June 1, 2005 and July 1, 2011 as follows:

- Salary increases paid to teachers or university employees who are ten or more years away from retirement.
- Salary increases that result when a teacher is transferred from one employer to another as a result of school consolidation.
- Salary increases paid to teachers or university employees that are earned as a result of summer school or overload work. (Overload work must be for the sole purpose of academic instruction in excess of the standard number of instruction hours, and the overload pay must be necessary for the educational mission).
- Salary increases due to promotion for which a teacher is required to hold a certificate or supervisory endorsement issued by the State Teacher Certification Board. The certification must be different than what was required for the teacher's previous position, and the position must have existed and been filled by a member for no less than one complete academic year.
- Salary increase due to promotion for which a university employee moves to a higher classification under the State Universities Civil Service System, promotion to a tenure-track faculty position, or promotion to a position recommended on a promotional list created by the Illinois Community College Board.
- Payments to a teacher from the State Board of Education or the State of Illinois over which the school district does not have discretion.

- Salary increases granted to teachers or university employees under the aforementioned conditions after July 1, 2011, but before July 1, 2014, pursuant to a contract or collective bargaining agreement entered into on or after June 1, 2005, but before July 1, 2011.

P.A. 94-1057 also requires both SURS and TRS to file a report with the Governor and General Assembly by January 1, 2007 outlining the number of recalculations performed by school districts or universities, the dollar amount by which each school district or university's contribution was changed due to the recalculation, and the total amount received from each school district or university as a result of P.A. 94-0004. The Act also requires both SURS and TRS to provide an estimate of the increase in state contributions resulting from the aforementioned end-of-career salary increase exemptions.

CTA Pension Funding Requirements (P.A. 94-0839)

P.A. 94-0839 stipulates that, beginning January 1, 2009, the Chicago Transit Authority must make annual contributions to the CTA Pension Fund in order to bring the system's funded ratio to 90% by Fiscal Year 2058. The Act specifies that contributions will be made as a level percentage of payroll over the years remaining to and including FY 2058. The CTA must then make annual contributions in FY 2059 and thereafter at an amount necessary to maintain a 90% funded ratio.

Separation of CTA Pension Fund Retiree Healthcare and Pension Liabilities (P.A. 94-0839)

P.A. 94-0839 requires that pension contributions by the CTA shall not take into account liabilities relating to retiree health care benefits. The Act mandates that the CTA must separate pension funding from retiree healthcare funding by January 1, 2009.

Pension Funding Requirements for Regional Transportation Authority, Metra, and Pace Pension Funds (P.A. 94-0839)

P.A. 94-0839 stipulates that the RTA, Metra, and Pace shall have a general duty to make timely contributions to their respective defined benefit pension plans in accordance with the terms of each plan. If any of the aforementioned funds falls below a 90% funded ratio, the employer will be required to contribute at an amount sufficient to bring the funded ratio up to 90% in accordance with an amortization schedule adopted jointly by the employer and the trustee of the pension fund. The amortization schedule may extend for up to 50 years. P.A. 94-0839 further states that if any of the aforementioned employer-sponsored defined benefit plans reaches a 90% funded level, the employer and the trustee of the fund may cancel the amortization schedule and instead make annual contributions sufficient to maintain a 90% funded ratio.

RTA Oversight of CTA Pension Funding (P.A. 94-0839)

P.A. 94-0839 requires the Regional Transportation Authority to continually review the status of the CTA's pension contributions. If the RTA determines that the CTA is more than one month overdue in making a pension contribution in accordance with its funding plan, the RTA will be required to pay the amount of the overdue contribution to the CTA pension fund out of state funds otherwise payable to the CTA.

Formula Increase for IMRF SLEP Employees (P.A. 94-0712)

Prior to the enactment of P.A. 94-0712, the IMRF Sheriff's Law Enforcement Personnel retirement formula provided an annuity of 2.5% of final earnings for the first 20 years of service, plus 2% of final earnings for the next 10 years of service, plus 1% of final earnings for each year in excess of 30, up to a maximum annuity of 75% of final earnings. The Act changed the SLEP formula for

members retiring after July 1, 2004, to 2.5% of final earnings for each year of service and increases the maximum annuity to 80% of final earnings.

95th General Assembly (2007-2008)

CTA Pension Fund Management Structure (P.A. 95-0708)

Prior to the enactment of P.A. 95-0708, the committee responsible for the governance and administration of the CTA Pension Fund was known as the Retirement Allowance Committee. The Act abolished this committee and replaced it with an 11 member Board of Trustees. Five members shall be appointed by the Chicago Transit Board; three members shall be appointed by the labor organization representing the highest number of CTA participants; one member shall be appointed by the labor organization representing the second-largest number of CTA participants, and one member shall be appointed by the employees not represented by a labor organization representing the highest or second-highest number of CTA participants. The final member shall be a professional fiduciary who is an expert in pension plan collective bargaining, and shall be selected by the Regional Transportation Authority Board of Directors.

CTA Pension Fund Investment Authority (P.A. 95-0708)

P.A. 95-0708 stipulates that the Board of Trustees may cause retirement plan funds to be invested in any type of investment permitted for the investment of moneys held by any of the State pension or retirement systems, any unit of local government or school district, or any agency or instrumentality thereof. The Act states that the board may, by a vote of at least two-thirds of the trustees, place retirement plan funds under the investment management of the Illinois State Board of Investment.

CTA Pension Fund Benefit Eligibility (P.A. 95-0708)

All individuals who were participants in the CTA Pension Fund prior to the effective date of the Act (Jan. 18, 2008) shall automatically be members of the new retirement fund, and shall continue receiving the same benefits. For all CTA employees hired on or after the effective date, the following conditions with respect to retirement shall be applicable: full retirement benefits at age 64 with 25 years of continuous service, or a reduced retirement benefit at age 55 with 10 years of continuous service.

Pension Contribution Rates for CTA Employees (P.A. 95-0708)

Beginning January 18, 2008, all participating employees shall contribute 6% of compensation, and the CTA shall contribute 12% of compensation to the Plan. For the period ending December 31, 2040, the amount of debt service on any pension obligation bonds will be treated as a credit against the CTA contribution to the Plan, up to a limit of 6% of compensation.

Contribution Increases to CTA Pension Fund (P.A. 95-0708)

P.A. 95-0708 makes the following contribution changes: if the funded ratio of the CTA pension fund is projected to fall below 60% for any year before 2040, the Board of Trustees will calculate as a level percentage of payroll the amount of increased contributions necessary to eliminate the shortfall within 10 years. These additional contributions will be required for each year prior to 2040 with one-third of the increase coming from increased employee contributions and two-thirds coming from increased employer contributions, in excess of normal contribution rates. For the period beginning 2040, the minimum contribution to the retirement Plan for each fiscal year shall be an amount sufficient to increase the funded ratio to 90% by the end of 2059. Participating employees will be responsible for one-third of the required additional contribution and the CTA will be responsible for two-thirds of the required additional contribution. Beginning in 2060, the required

total contributions will be the amount necessary to keep the funded ratio at 90% each year, and the contribution shall be funded two-thirds by the CTA and one-third by the participating employees.

Creation of Health Care Trust for CTA Employees (P.A. 95-0708)

P.A. 95-0708 provides the CTA shall take all lawful actions necessary to separate the funding of retiree health benefits from the funding for the pension plan no later than July 1, 2009. A Retiree Health Care Trust shall be established 90 days after the effective date for the purpose of providing retirement health care benefits. The Act also states that the Retiree Health Care Trust shall assume sole responsibility for providing health care benefits to eligible retirees and their dependants and survivors no later than July 1, 2009.

CTA Health Care Trust Board of Trustees (P.A. 95-0708)

The Trust shall be governed and administered by a Board of Trustees consisting of 7 members. Three members shall be appointed by the Chicago Transit Board; one member shall be appointed by the labor organization representing the highest number of CTA participants; one member shall be appointed by the labor organization representing the second-largest number of CTA participants; and one member shall be appointed by the employees not represented by a labor organization representing the highest or second-highest number of CTA participants. The final member shall be a professional fiduciary who has experience in collectively bargained employee pension health plans, and shall be selected by the Regional Transportation Authority Board of Directors. The Act stipulates that the health care trust will not offer any health insurance plan which provides for more than 90% coverage for in-network services or 70% coverage for out-of-network services after any deductible has been paid.

CTA Health Care Trust - Contributions and Investment Authority (P.A. 95-0708)

Contributions into the Trust will come from employee contributions totaling no less than 3% of compensation. The Board of Trustees will also have the discretion to require contributions from retirees, dependants and survivors based upon their years of service, levels of coverage or Medicare eligibility, provided that the total of these contributions do not exceed 45% of the total benefit costs. Funds in the Trust may be invested in the manner described above for other retirement plan moneys. In order to be eligible for retiree health care benefits, the retiree must be at least 55 years of age, retire with 10 or more years of service, and satisfy any other rules that the board may establish.

Pension Bond Issuance for CTA Pension Plan (P.A. 95-0708)

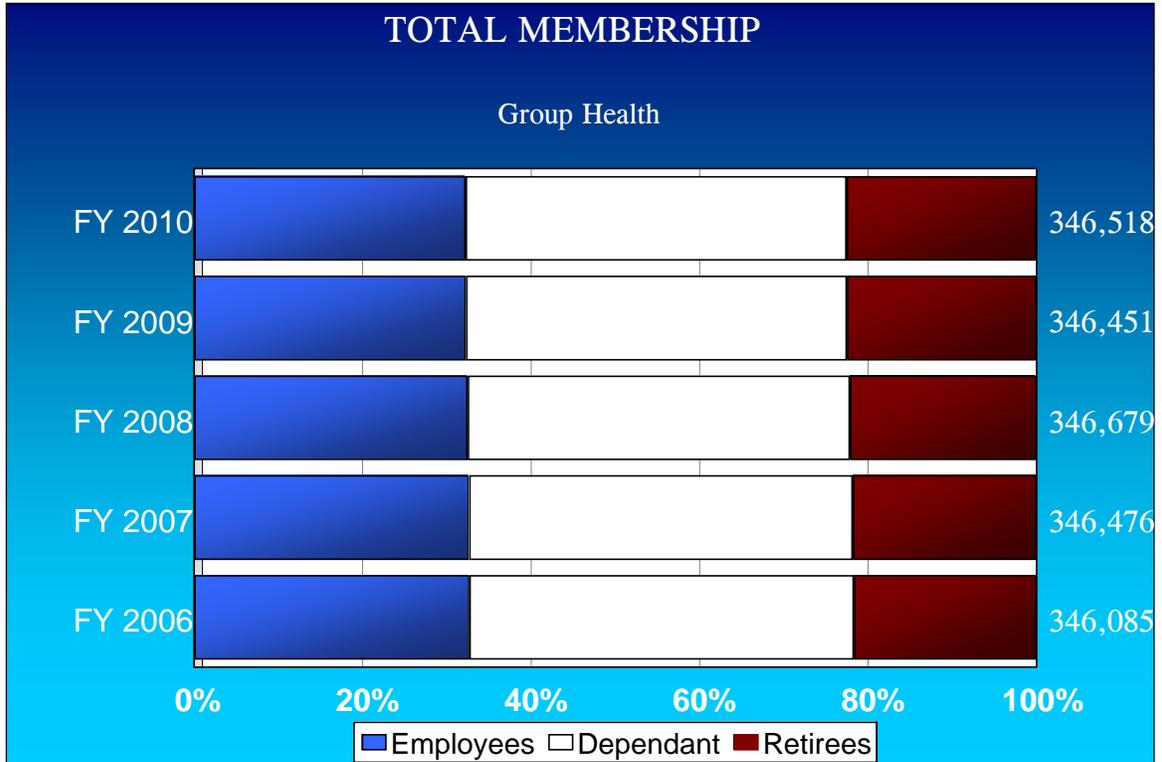
The CTA is authorized to issue \$1.3 billion in new bonds for the pension system. After payment of the costs of issuance and necessary deposits related to debt service, the net proceeds of approximately \$1.1 billion will go only into the Retirement Plan for Chicago Transit Authority Employees. In addition, the CTA is authorized to issue \$639.7 million in new bonds for healthcare funding. After payment of the costs of issuance and necessary deposits related to debt service, the bond sale net proceeds of approximately \$528.8 million will go only into the Retiree Health Care Trust.

STATE EMPLOYEES' GROUP INSURANCE PROGRAM



GROUP INSURANCE

The State Employees' Group Health Insurance Program currently has an estimated 346,451 participants, of which 222,771 are in managed care, and 123,680 are in the Quality Care Health Plan. Membership in the Group Health Insurance Plan is projected to increase slightly in FY 2010, as evidenced in the chart below.



The State Employee Group Insurance Program (SGIP) continues to be a major cost factor in the overall State budget. The Governor's recommended appropriation for the SGIP in FY 2010 was \$2.163 billion. This represents an increase of 8.64% over the enacted FY 2009 budget. The table on the following page shows the appropriation and liability history of the SGIP from FY 2005 to FY 2010, as well as the Commissions estimated liability.

APPROPRIATION AND LIABILITY HISTORY			
FY 2005-2010			
(\$ in Millions)			
Fiscal Year	Appropriation	HFS Liability	CGFA Liability
FY 2005	\$1,718.9	\$1,618.5	
FY 2006	\$1,779.8	\$1,689.9	
FY 2007	\$1,884.9	\$1,779.3	
FY 2008	\$1,983.0	\$1,862.9	
FY 2009	\$1,991.6	\$1,989.3	
FY 2010	\$2,163.3	\$2,095.0	\$2,124.0

Overall, the Commission's FY 2010 liability is \$29 million higher than the FY 2010 estimate from HFS. CGFA's FY 2010 HMO liability estimate is \$6.9 million higher than HFS, CGFA's QCHP medical estimate is \$8.8 million more than HFS, and CGFA's dental estimate is \$100 thousand higher than HFS. CGFA's FY 2010 estimate for prescriptions is \$11.2 million higher than the HFS estimate.

The following table shows a detailed comparison of the CGFA estimate for the various cost components and the HFS projection for FY 2010.

FY 2010 GROUP HEALTH INSURANCE LIABILITY			
(\$ in Million)			
Liability Component	FY 2009 HFS Estimate	FY 2010 HFS Estimate	FY 2010 CGFA Estimate
QCHP Medical	\$527.1	\$552.2	\$561.0
QCHP Prescriptions	\$200.2	\$196.7	\$207.9
Dental (QCHP/MC)	\$108.3	\$109.9	\$110.0
HMO	\$833.1	\$901.7	\$908.6
Open Access Plan	\$169.1	\$182.4	\$184.5
POS	\$0.0	\$0.0	\$0.0
Mental Health	\$8.3	\$8.4	\$8.3
Vision	\$8.3	\$8.2	\$8.3
Administrative Services (QCHP)	\$30.9	\$31.3	\$31.3
Life	\$81.8	\$86.1	\$86.1
Special Programs (Admin/Int/Other)	\$22.1	\$18.1	\$18.1
TOTAL	\$1,989.2	\$2,095.0	\$2,124.0
% Increase over FY 2009 HFS Estimate		5.3%	6.8%
Rounding may cause slight differences			

The Department's estimate of liability for FY 2010 represents a 5.3% growth rate over FY 2009. This increase in estimated liability is slightly lower than the increase from FY 2008 to FY 2009, when liability increased 6.8%.

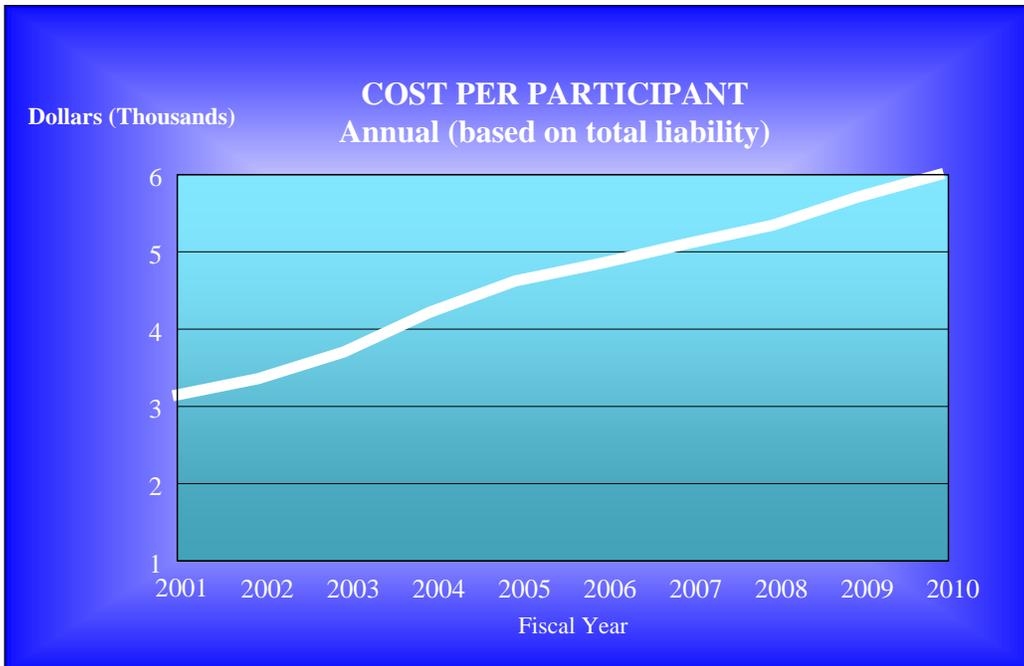
STATE EMPLOYEES' GROUP HEALTH INSURANCE LIABILITY

FY 2001-FY 2010

\$ in (millions)

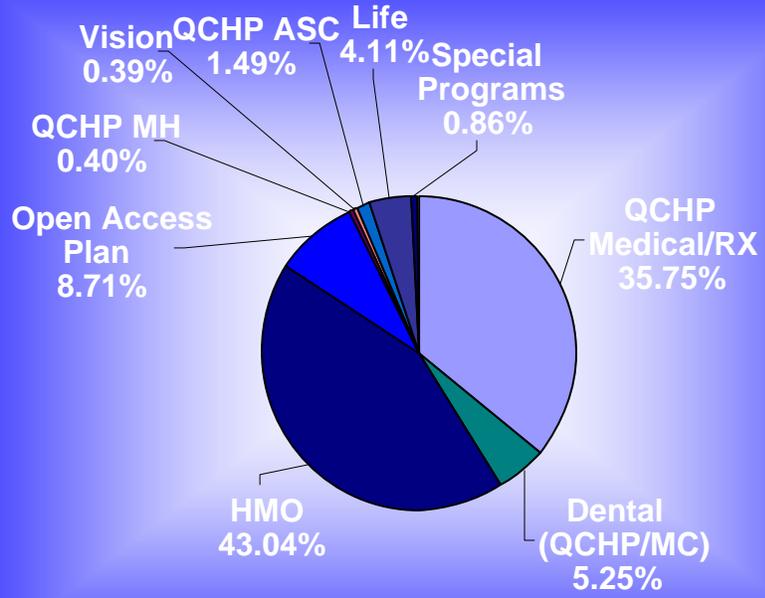
Liability Component	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
QCHP Medical/Rx	\$536.9	\$561.9	\$584.0	\$663.5	\$697.8	\$690.8	\$695.7	\$697.5	\$727.3	\$748.9
HMO Medical	\$364.1	\$402.1	\$469.3	\$539.9	\$597.5	\$655.0	\$706.1	\$775.0	\$833.1	\$901.7
Dental	\$58.7	\$58.7	\$63.7	\$69.9	\$88.9	\$84.9	\$95.6	\$99.6	\$108.3	\$109.9
POS	\$7.8	\$7.6	\$8.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Open Access Plan	\$0.0	\$36.8	\$54.9	\$62.9	\$81.6	\$102.8	\$127.0	\$148.9	\$169.1	\$182.4
QC Mental Health	\$11.0	\$9.3	\$9.2	\$9.5	\$9.2	\$8.9	\$8.8	\$8.6	\$8.3	\$8.4
Vision	\$10.4	\$10.9	\$11.2	\$11.5	\$11.7	\$8.2	\$8.3	\$8.3	\$8.3	\$8.2
Life Insurance	\$70.1	\$61.7	\$63.6	\$66.8	\$69.3	\$76.1	\$76.3	\$79.0	\$81.8	\$86.1
QC ASC	\$16.0	\$19.6	\$24.4	\$23.2	\$24.0	\$29.4	\$28.0	\$29.8	\$30.9	\$31.3
Admin/Int/Other	\$11.4	\$11.8	\$14.3	\$31.8	\$38.5	\$33.8	\$33.6	\$16.3	\$22.1	\$18.1
Total	\$1,086.4	\$1,180.4	\$1,303.2	\$1,479.0	\$1,618.5	\$1,689.9	\$1,779.4	\$1,863.0	\$1,989.2	\$2,095.0
% change over py		8.65%	10.40%	13.49%	9.43%	4.41%	5.30%	4.70%	6.77%	5.32%
Rounding causes slight differences in totals										

The cost per participant in the State Employees' Group Insurance Program is the total of the State's cost and the employee's contribution each month. In FY 2002, the annual cost per participant in the group health insurance program was \$3,390. **The estimated cost per participant for FY 2010 is \$6,046, a 78.3% increase from the FY 2002 cost per participant.** The cost per participant increased 6.8% from FY 2008 to FY 2009. The FY 2010 cost per participant is estimated to increase 5.3% over FY 2009.

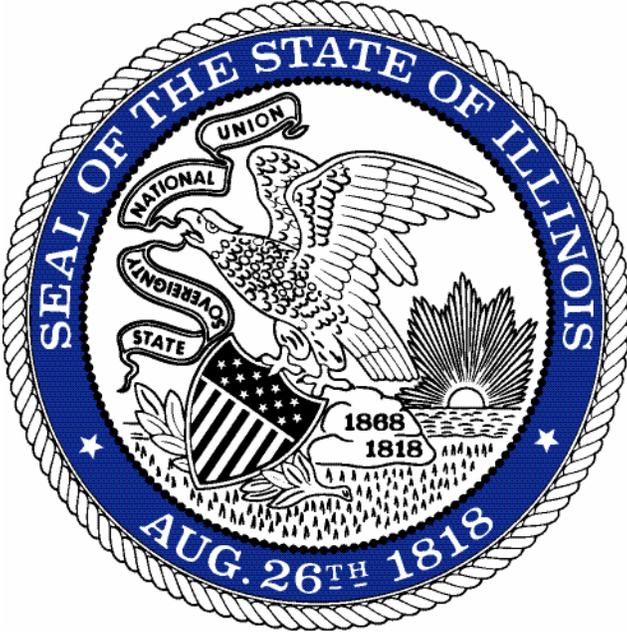


The chart on the following page includes the various components of the FY 2010 HFS liability estimate of \$2,095 million. The largest component of the State Group Insurance Program is the State's managed care plans (HMO and OAP) which represent (51.7%) of FY 2010 liability, while dental care, life insurance, vision care, and other charges comprise (10.6%) of total liability. The QCHP component (37.6%) includes medical/prescriptions, mental health coverage, and administrative service charges.

GROUP INSURANCE COMPONENTS



Medicaid



MEDICAID

The Illinois Department of Healthcare and Family Services (HFS) is the sole administrator of the State's Medicaid program. HFS serves as the State's largest insurer, insuring approximately 2.6 million people. Medicaid is authorized under Title XIX of the Social Security Act. At the State level, the Medical Assistance program (Medicaid and other programs) are guided by Article 5 of the Illinois Public Aid Code. The laws and regulations that govern the Medicaid program are voluminous and complex. The items listed below are the basic requirements the State must follow in offering Medicaid according to HFS

(1) Operation. The Medicaid program must:

- Operate statewide.
- Provide beneficiaries freedom of choice of providers (enroll any willing and qualified provider).
- Provide comparable services to all members of each class of beneficiaries.
- Provide transportation to and from a source of medical care.
- Be overseen by a single State agency.

(2) Funding and payments. The Medicaid program must:

- Fund the State plan. At minimum, 40 percent of the non-federal share must be from the State funds.
- Operate an automated claims processing system.
- Require providers to submit claims within 12 months of the date of service.
- Pay claims timely. Clean claims for practitioners (including shared health facilities), hospitals, and nursing facilities—90% within 30 days of receipt; 99% within 90 days of receipt. All other clean claims must be paid within 12 months of receipt.
- Pay for services furnished in another State to the same extent that it would pay for services furnished within its boundaries.

(3) Populations. The Medicaid program must cover categorically needy individuals:

- Families who meet the AFDC eligibility requirements in effect on July 16, 1996.
- Children under 6 years of age in families whose income is at or below 133 % of the federal poverty guideline (FPL).
- Children 6 to 19 years of age in families whose income up to 100% of the FPL.
- Caretakers (relatives or legal guardians who take care of children under 18 (or 19 if still in high school) years of age).
- Pregnant women in families whose income is at or below 133 % of the FPL.
- Persons who are aged, blind, or disabled who meet the AABD eligibility requirements in effect on January 1, 1972.
- Individuals and couples who are living in medical institutions and who have monthly income up to 300% of the federal SSI income standard.
- Children for whom adoption assistance or foster care maintenance payments are made under title IV-E.

And certain needs of the following special populations:

- Treatment of an emergency medical condition to certain undocumented non-citizens.
- Medicare premiums, deductibles and coinsurance for individuals whose income is at or below 100% of the FPL.
- Medicare premiums for individuals with income greater than 100% but less than 135% of the FPL.

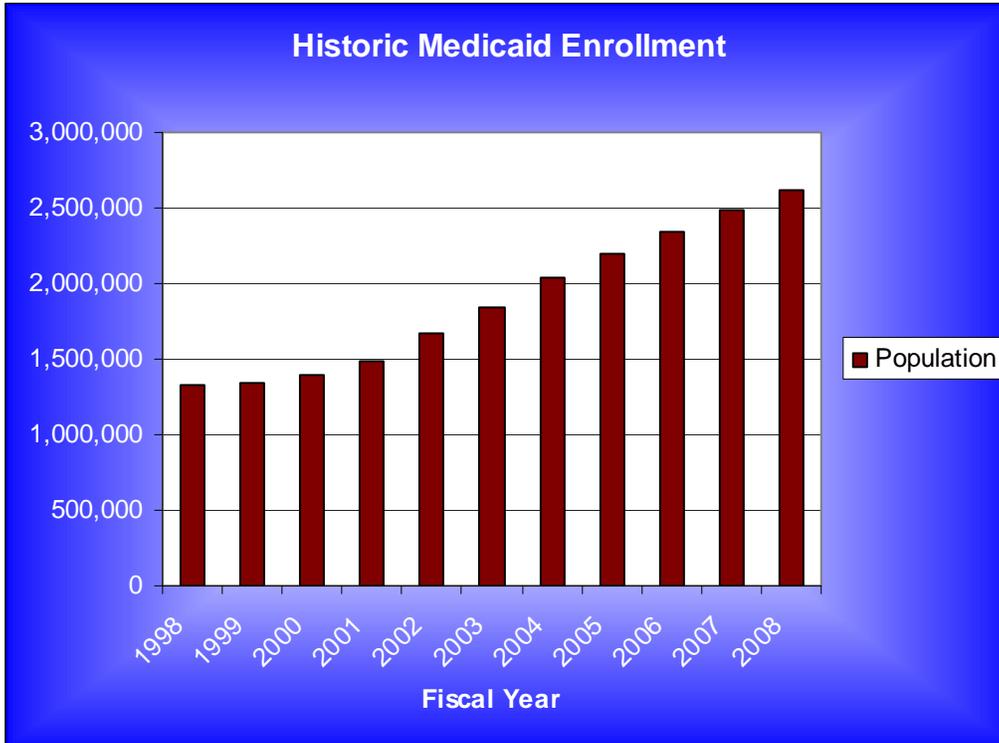
A State need not cover medically needy persons, but if it elects to do so, it must cover:

- Pregnant women through a 60-day postpartum period.
- Children under age 18 years of age.
- Certain newborns for one year.
- Certain protected blind persons.

(4) Required services for categorically needy are entitled to the following services.

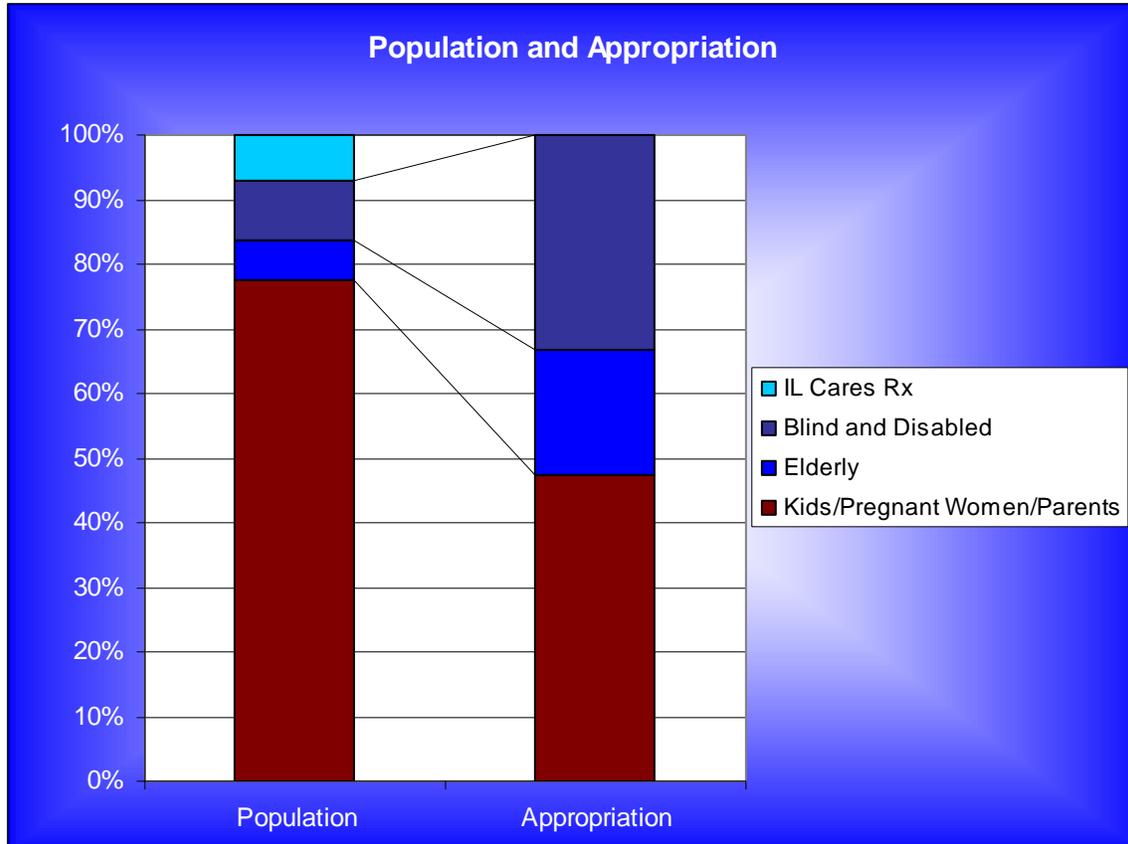
- Ambulatory services provided by rural health clinics and federally qualified health centers.
- Ambulatory services to presumptively eligible pregnant women.
- Early and periodic screening, diagnosis and treatment for individuals under 21 years of age.
- Emergency services to non-citizens.
- Family planning services and supplies.
- Home health, including home health aide, medical supplies, equipment and appliances, nursing services, physical, occupational and speech therapies, and audiology services.
- Inpatient hospital services (other than those provided in an institution for mental diseases).
- Medical and surgical services performed by a dentist.
- Nurse practitioner (pediatric and family only).
- Nurse-midwife services.
- Nursing facility and home health services for individuals 21 years of age and older.
- Outpatient hospital services.
- Other laboratory and x-ray services.
- Physician services.
- Pregnancy-related services and services for other conditions that might complicate pregnancy.

The chart below examines historical Medicaid enrollment. In FY 1998, the Illinois Medicaid population was 1,322,896. Since that time, the Medicaid population has grown substantially. The most recent enrollment figures place the Medicaid population at 2,623,794, or 98.3% higher than the FY 1998 population.



* Source: HFS

The largest population group, accounting for 2,036,752 participants, are (Kids/Pregnant Women/Parents). This group accounts for \$3.6 billion in GRF appropriation. While only representing 15.2 percent of the overall Medicaid population, the elderly, blind and disabled account for 52.3% of overall Medicaid spending. The chart on the following page compares Medicaid population with overall GRF appropriations by population category.



* Source: HFS

It should be noted that the graph above does not show the percentage of appropriation for Illinois Cares Rx. While the population for Illinois Cares Rx is 188,558, the appropriation is only \$790 thousand. This accounts for .0001% of the overall total. Therefore, the area is too small to appear in the appropriation column.

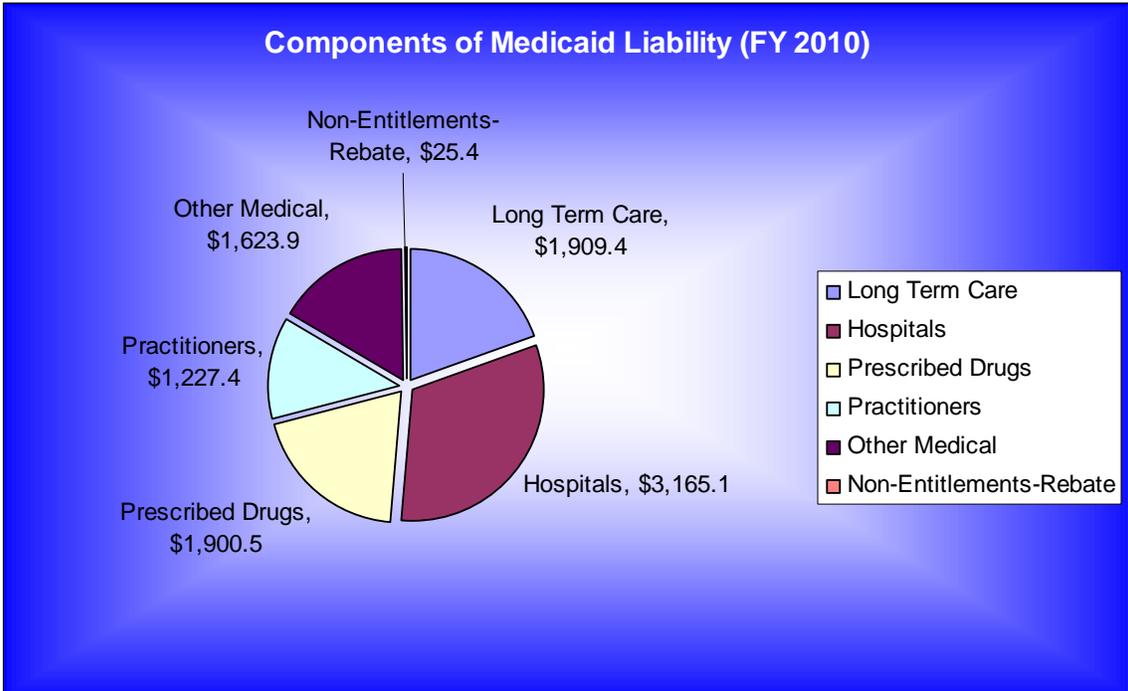
Based on information provided to the Commission from HFS, it is apparent that the cost per participant for elderly, blind, and disabled is expensive. In fact, for the blind and disabled category the cost per participant annually is \$10,408. Likewise, the cost per participant for elderly Medicaid enrollees is \$9,508. The table on the following page compares the various population components of Medicaid with their corresponding appropriation amounts to calculate the cost per participant.

Medicaid Cost Per Participant			
Population Group	Enrollment	Appropriation	Cost Per Participant
Elderly	156,329	\$1,486,349,040	\$9,508
IL Cares Rx	188,558	\$790,760	\$4.19
Blind/Disabled	242,155	\$2,520,478,780	\$10,408
Kids/Pregnant Women/Parents	2,036,752	\$3,614,245,760	\$1,775
Total	2,623,794	\$7,621,864,340	\$2,905
Source: HFS			
Includes only claims based liabilities.			
IL Cares Rx is a Prescription limited benefit program.			

Like other health plans, medical inflation adversely affects the Medicaid program. In FY 2001, overall Medicaid liabilities totaled \$5.562 billion. The projected FY 2010 liability for Medicaid is \$9,851.7, or 77% higher than the Medicaid liability ten years ago. Hospital Medicaid payments are by far the highest component of overall liability. Looking at FY 2010, payments to hospitals account for 32% of total liabilities. The table below shows historical liabilities for Medicaid going back ten years. The pie chart on the following page breaks down the various components of FY 2010 Medicaid liability.

Historic Medicaid Liability FY 2001-FY 2010 (in millions)										
Liability Component	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Long Term Care	\$1,466.3	\$1,552.7	\$1,464.2	\$1,455.5	\$1,541.0	\$1,587.2	\$1,576.7	\$1,716.8	\$1,800.7	\$1,909.4
Hospitals	\$1,874.0	\$1,979.7	\$2,105.3	\$2,283.9	\$2,363.8	\$2,572.3	\$2,749.5	\$2,876.8	\$3,013.0	\$3,165.1
Prescribed Drugs	\$974.5	\$1,152.8	\$1,473.5	\$1,799.8	\$2,096.0	\$1,829.1	\$1,751.8	\$1,675.9	\$1,772.9	\$1,900.5
Practitioners	\$541.3	\$568.9	\$606.5	\$658.3	\$729.8	\$811.1	\$945.1	\$1,016.6	\$1,112.6	\$1,227.4
Other Medical	\$689.6	\$722.3	\$765.1	\$838.4	\$1,015.3	\$1,053.3	\$1,183.7	\$1,353.0	\$1,482.9	\$1,623.9
Non-Entitlements-Rebate	\$16.3	\$14.4	\$13.1	\$17.4	\$17.1	\$17.1	\$22.2	\$20.8	\$23.9	\$25.4
Total Liability	\$5,562.0	\$5,990.8	\$6,427.7	\$7,053.3	\$7,763.0	\$7,870.1	\$8,229.0	\$8,659.9	\$9,206.0	\$9,851.7
<i>% Change</i>	<i>8.57%</i>	<i>7.71%</i>	<i>7.29%</i>	<i>9.73%</i>	<i>10.06%</i>	<i>1.38%</i>	<i>4.56%</i>	<i>5.24%</i>	<i>6.31%</i>	<i>7.01%</i>

* Source: HFS



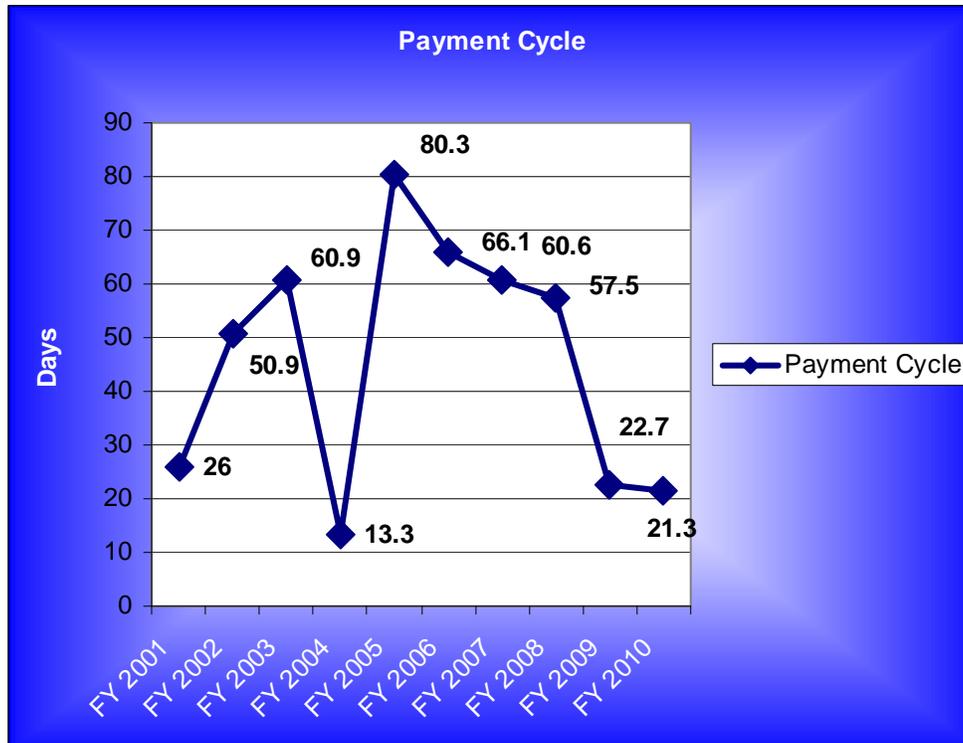
* Source: HFS

\$10.03 billion was recommended to fully fund the Medicaid program. The final budget bills include a total of \$10.334 billion in Medicaid appropriation. The table on the following page shows the various funding sources for Medicaid in FY 2010.

FY 2010 Medicaid Funding (millions)	
Fund	Amount
Long Term Care	\$2,085.2
Hospitals	\$3,213.0
Prescribed Drugs	\$1,884.5
Practitioners	\$1,215.7
Other Medical	\$1,635.7
Governor's Lump Sum	\$300.0
Total	\$10,334.1

Medical providers in Illinois contribute to the costs of Medicaid through health care assessments and intergovernmental transfers. In collecting these fees, the State maximizes its share of available federal matching funds. There are four assessments collected by the State to fund Medicaid. The current hospital provider assessment rate is \$218.38 per occupied hospital bed day. (Excludes Medicare bed-days) The developmentally disabled care provider assessment is 6% of the provider's adjusted gross developmentally disabled care revenue in the preceding fiscal year (or the maximum allowed under the federal regulations, which ever is less). Cook County Hospital pays an assessment that is an amount equal to the difference between total payments made from the County Provider Trust Fund to county hospital providers and the total federal financial participation monies received by the fund. Finally, there is a nursing home licensing fee of \$1.50 per licensed bed day. Illinois also uses intergovernmental transfers (IGT) to support Medicaid services. An IGT is essentially a transfer between government entities. When local and university health care entities transfer funds to the state under an IGT agreement, these funds are used for expanded Medicaid payments supplemented by federal matching funds. In FY 2008, Cook County paid \$748 million to support Medicaid programs. As a result of these payments, \$751 million in matching federal aid was deposited into the County Provider Fund. These deposits allowed Medicaid payments of \$1.475 billion in FY 2009.

The Medicaid payment cycle is often a source of stress and confusion for many of the State's health care providers. The projected payment cycle for FY 2010 is 21.3 days. The American Recovery and Tax Reinvestment Act of 2009 requires that some Medicaid bills be paid within thirty days to qualify for the corresponding increase in the federal matching percentage. The payment cycle reached its highest point in FY 2005, when the cycle reached 80.3 days. The chart on the following page shows the various payment cycles since FY 2001. The projected FY 2010 end of year bills on hand is estimated to be \$575.7 million.



* Source: HFS

In FY 1998, the Illinois Medicaid population was 1.3 million. The Medicaid population in FY 2008 was 2.6 million, a 100% increase over the FY 1998 enrollment. The total liabilities for the Medicaid program in FY 1999 totaled \$4.518 billion. In FY 2010, the estimated liability is expected to be \$9.852, or 118% higher than the FY 1999 liability. Over the last ten years, Medicaid liabilities have increased on average 6.79%.

FY 2010 & HISTORICAL SPECIAL FUND TRANSFERS



SPECIAL FUND TRANSFERS

SPECIAL FUND TRANSFERS

Beginning in FY 2003, the State initiated a policy of transferring excess moneys from funds to the General Funds to aid in decreasing the annual budget deficits. This strategy combined several different special transfers:

Fund Sweeps—specific amounts set out in Statute to be transferred in a given fiscal year;

Chargebacks—transfers of a specified sum from any fund held by the State Treasurer to the General Revenue Fund in order to defray the State's operating costs for FY 2004 through the end of FY 2007. The total transfer under this Section from any fund in any fiscal year shall not exceed the lesser of (i) 8% of the revenues to be deposited into the fund during that fiscal year or (ii) an amount that leaves a remaining fund balance of 25% of the July 1 fund balance of that fiscal year. Certain funds are exempt from this transfer (30 ILCS 105/8h);

Increased Fees Transfers—transfers from funds receiving increased revenues due to increases in fees. Revenues from increased fees go directly into their specific funds. The increased fee revenues reported here are transfers from these other funds to the General Revenue Fund after the fees have been receipted (30 ILCS 105/8j);

Executive Order #10 Transfers—these transfers are of unexpended appropriations and savings pertaining to functions to be consolidated at CMS, facilities management, audit functions, and staff legal functions. These transfers have only occurred in FY 2004.

Below are the Special Transfer totals for the past five fiscal years. Approximately \$264 million of chargebacks and increased fee transfers in FY 2005 and FY 2006 were blocked by the Treasurer's Office awaiting the settlement of several court cases on the constitutionality of these transfers. Public Act 94-774 allowed \$250 million of these pending transfers to GRF to be redirected in equal shares to the Hospital Provider Fund, Long-term Care Provider Fund, and Drug Rebate Fund. Due to the block by the Treasurer's Office, the Comptroller was not allowed to use these amounts until they were released. The Public Act forced the transfer to GRF, and then the Comptroller's Office transferred the \$250 million out of GRF (1/3 to each) to the three above-mentioned funds.

History of Special Transfers to GRF FY 2003 to FY 2009						
Fiscal Year	Executive Order 10	Chargebacks (8h)	Statute (Funds Sweep)	Repealed Funds	Fee Increase (8j)	TOTAL
FY 2003			\$165,000,000			\$165,000,000
FY 2004	\$5,526,569	\$269,464,457	\$158,514,000		\$88,841,000	\$522,346,026
FY 2005*		\$208,237,815	\$259,881,179		\$37,671,512	\$505,790,506
FY 2006*^		\$140,356,525	\$129,060,833	\$343,900	\$35,309,438	\$305,070,696
FY 2007		\$98,011,513	\$188,345,450		\$28,175,300	\$314,532,263
FY 2008					\$34,255,400	\$314,532,263
FY 2009					\$27,740,000	\$34,255,400
FY 2010 est.			\$351,738,973			
TOTAL	\$5,526,569	\$716,070,310	\$1,252,540,435	\$343,900	\$251,992,650	\$2,161,527,154

*Include the chargebacks and fee increase transfers of \$263,938,498 that were not executed by the Treasurer.

^\$38,068 was placed in regular transfers due to paperwork issues.

The following sections detail expected fund sweeps for FY 2010 and the annual Special Transfer totals for FY 2009 back through FY 2003 by Fund.

FY 2010

Below is a list of Fund Sweeps for FY 2010, required under Public Act 96-0044, to be transferred to the General Revenue Fund equaling \$351.7 million.

FY2010 FUND SWEEPS		PA 96-44 & 96-45
No.	Fund	Statutory Amount
0014	Food and Drug Safety Fund	\$6,800
0015	Peeny Severns Breast, Cervical & Ovarian Cancer Research Fund	\$33,300
0018	Transportation Regulatory Fund	\$2,122,000
0022	General Professions Dedicated Fund	\$3,511,900
0023	Economic Research and Information Fund	\$1,120
0024	IL Dept. of AG Lab Services Revolving Fund	\$12,825
0031	Drivers Education Fund	\$2,244,000
0046	Aeronautics Fund	\$25,360
0047	Fire Prevention Fund	\$10,400,000
0048	Rural/Downstate Health Access Fund	\$1,700
0050	Mental Health Fund	\$24,560,000
0057	IL State Pharmacy Disciplinary Fund	\$2,054,100
0059	Public Utility Fund	\$960,175
0060	Alzheimer's Disease Research Fund	\$112,500
0067	Radiation Protection Fund	\$92,250
0069	Natural Heritage Endowment Trust Fund	\$250,000
0071	Firearm Owner's Notification Fund	\$256,400
0074	EPA Special State Projects Trust Fund	\$3,760,000
0078	Solid Waste Management Fund	\$1,200,000
0085	IL Gaming Law Enforcement Fund	\$141,000
0089	Subtitle D Management Fund	\$375,000
0093	IL State Medical Disciplinary Fund	\$11,277,200
0096	Cemetery Consumer Protection Fund	\$658,000
0100	Assistance to the Homeless Fund	\$13,800
0106	Accessible Electronic Information Services Fund	\$10,000
0109	CDLIS/AAMVAnet Trust Fund	\$110,000
0112	Comptroller's Audit Expense Revolving Fund	\$31,200
0113	Community Health Center Care Fund	\$450,000
0115	Safe Bottled Water Fund	\$15,000
0118	Facility Licensing Fund	\$363,600
0123	Hansen-Therkelsin Memorial Deaf Student College Fund	\$503,700
0127	IL Underground Utility Facilities Damage Prevention Fund	\$29,600
0130	School District Emergency Financial Assistance Fund	\$2,059,200
0134	Mental Health Transportation Fund	\$859
0151	Registered CPA Administration & Disciplinary Fund	\$34,600
0152	State Crime Lab Fund	\$142,880
0153	Agrichemical Incident Response Trust Fund	\$80,000
0155	General Assembly Computer Equipment Revolving Fund	\$101,600

FY2010 FUND SWEEPS		PA 96-44 & 96-45
No.	Fund	Statutory Amount
0163	Weights and Measures Fund	\$625,000
0175	IL School Asbestos Abatement Fund	\$299,600
0179	Injured Workers' Benefit Fund	\$3,290,560
0184	Violence Prevention Fund	\$79,500
0192	Professional Regulation Evidence Fund	\$5,000
0195	IPTIP Administrative Trust Fund	\$500,000
0198	Diabetes Research Checkoff Fund	\$8,800
0208	Ticket for the Cure Fund	\$1,200,000
0215	CDB Revolving Fund	\$346,000
0218	Professions Indirect Cost Fund	\$2,144,500
0222	State Police DUI Fund	\$166,880
0237	Medicaid Fraud and Abuse Prevention Fund	\$20,000
0238	IL Health Facilities Planning Fund	\$1,392,400
0240	Emergency Public Health Fund	\$875,000
0241	Transmitters of Money Act (TOMA) Consumer Protection Fund	\$50,000
0242	ISAC Accounts Receivable Fund	\$24,240
0245	Fair and Exposition Fund	\$1,257,920
0251	Dept. of Labor Special State Trust Fund	\$409,000
0256	Public Health Water Permit Fund	\$24,500
0258	Nursing Dedicated & Professional Fund	\$9,988,400
0259	Optometric Licensing & Disciplinary Board Fund	\$995,800
0270	Water Revolving Fund	\$4,960
0283	Methamphetamine Law Enforcement Fund	\$50,000
0285	Long Term Care Monitor/Receiver Fund	\$1,700,000
0287	Home Care Services Agency Licensure Fund	\$48,000
0288	Community Water Supply Lab Fund	\$600,000
0289	Motor Fuel and Petroleum Standards Fund	\$41,416
0290	Fertilizer Control Fund	\$162,520
0291	Regulatory Fund	\$307,824
0294	Used Tire Management Fund	\$8,853,552
0298	Natural Areas Acquisition Fund	\$1,000,000
0301	Working Capital Revolving Fund	\$6,450,000
0310	Tax Recovery Fund	\$29,680
0317	Professional Services Fund	\$3,500,000
0331	Treasurer's Rental Fee Fund	\$155,000
0340	Public Health Lab Services Revolving Fund	\$450,000
0341	Provider Inquiry Trust Fund	\$200,000
0342	Audit Expense Fund	\$5,972,190
0356	Law Enforcement Camera Grant Fund	\$2,631,840
0357	Child Labor and Day & Temporary Labor Services Enforcement Fund	\$490,000
0360	Lead Poisoning Screening, Prevention, and Abatement Fund	\$100,000
0365	Health & Human Services Medicaid Trust Fund	\$6,920,000
0366	Prisoner Review Board Vehicle & Equipment Fund	\$147,900

FY2010 FUND SWEEPS		PA 96-44 & 96-45
No.	Fund	Statutory Amount
0368	Drug Treatment Fund	\$4,400,000
0369	Feed Control Fund	\$625,000
0370	Tanning Facility Permit Fund	\$20,000
0371	Innovations in Long-term Care Quality Demonstration Grants Fund	\$300,000
0372	Plumbing Licensure and Program Fund	\$1,585,600
0373	State Treasurer's Bank Services Trust Fund	\$6,800,000
0376	State Police Motor Vehicle Theft Prevention Trust Fund	\$46,500
0378	Insurance Premium Tax Refund Fund	\$58,700
0386	Appraisal Administration Fund	\$378,400
0387	Small Business Environmental Assistance Fund	\$24,080
0388	Regulatory Evaluation and Basic Enforcement Fund	\$125,000
0394	Gaining Early Awareness and Readiness for Undergraduate Programs Fund	\$15,000
0397	Trauma Center Fund	\$4,000,000
0398	EMS Assistance Fund	\$110,000
0417	State College and University Trust Fund	\$20,204
0418	University Grant Fund	\$5,608
0419	DCEO Projects Fund	\$1,000,000
0422	Alternate Fuels Fund	\$2,000,000
0429	Multiple Sclerosis Research Fund	\$27,200
0430	Livestock Management Facilities Fund	\$81,920
0431	Second Injury Fund	\$615,680
0440	Agricultural Master Fund	\$136,984
0444	High Speed Internet Services & Information Technology Fund	\$3,300,000
0452	IL Tourism Tax Fund	\$250,000
0474	Human Services Priority Capital Program Fund	\$7,378,400
0485	Warrant Escheat	\$1,394,161
0514	State Asset Forfeiture Fund	\$321,600
0517	Police Training Board Services Fund	\$8,000
0520	Federal Asset Forfeiture Fund	\$1,760
0523	Dept. of Corrections Reimbursement and Education Fund	\$250,000
0524	Health Facility Plan Review Fund	\$1,543,600
0528	Domestic Violence Abuser Services Fund	\$11,500
0536	LEADS Maintenance Fund	\$166,800
0537	State Offender DNA ID System Fund	\$615,040
0538	IL Historic Sites Fund	\$250,000
0543	Comptroller's Administrative Fund	\$134,690
0546	Public Pension Regulation Fund	\$0
0552	Workforce, Technology and Economic Development Fund	\$2,000,000
0562	Pawnbroker Regulation Fund	\$26,400
0564	Renewable Energy Resources Trust Fund	\$13,408,328
0567	Charter Schools Revolving Loan Fund	\$82,000
0569	School Technology Revolving Loan Fund	\$1,230,000
0571	Energy Efficiency Trust Fund	\$1,490,000

FY2010 FUND SWEEPS		PA 96-44 & 96-45
No.	Fund	Statutory Amount
0576	Pesticide Control Fund	\$625,000
0581	Juvenile Accountability Incentive Block Grant Fund	\$10,000
0604	Multiple Sclerosis Assistance Fund	\$8,000
0605	Temporary Relocation Expenses Revolving Grant Fund	\$460,000
0608	Partners for Conservation Fund	\$8,200,000
0611	Fund for Illinois' Future	\$3,000,000
0613	Wireless Carrier Reimbursement Fund	\$13,650,000
0621	International Tourism Fund	\$5,043,344
0631	IL Racing Quarterhorse Breeders Fund	\$1,448
0635	Death Certificate Surcharge Fund	\$900,000
0637	State Police Wireless Service Emergency Fund	\$1,329,280
0638	IL Adoption Registry & Medical Information Exchange Fund	\$8,400
0641	Auction Regulation Administration Fund	\$361,600
0642	DHS State Projects Fund	\$193,900
0643	Auction Recovery Fund	\$4,600
0649	Motor Carrier Safety Inspection Fund	\$389,840
0653	Coal Development Fund	\$320,000
0658	State Off-set Claims Fund	\$400,000
0677	ISAC Contracts and Grants Fund	\$128,850
0690	DHS Private Resources Fund	\$1,000,000
0702	Assisted Living and Shared Housing Reg. Fund	\$122,400
0705	State Police Whistleblower Reward and Protection Fund	\$3,900,000
0708	Illinois Standardbred Breeders Fund	\$134,608
0712	Post Transplant Maintenance and Retention Fund	\$85,800
0714	Spinal Cord Injury Paralysis Cure Research Trust Fund	\$300,000
0716	Organ Donor Awareness Fund	\$115,000
0718	Community Mental Health Medicaid Trust Fund	\$1,030,900
0731	IL Clean Water Fund	\$8,649,600
0733	Tobacco Settlement Recovery Fund	\$10,000,000
0738	Alternative Compliance Market Account Fund	\$9,984
0739	Group Worker's Compensation Pool Insolvency Fund	\$42,800
0740	Medicaid Buy-In Program Revolving Fund	\$1,000,000
0746	Home Inspector Admin Fund	\$1,225,200
0750	Real Estate Audit Fund	\$1,200
0760	Marine Corps Scholarship Fund	\$69,000
0763	Tourism Promotion Fund	\$30,000,000
0774	Oil Spill Response Fund	\$4,800
0776	Presidential Library and Museum Operating Fund	\$169,900
0796	Nuclear Safety Emergency Preparedness Fund	\$6,000,000
0820	DCEO Energy Projects Fund	\$2,176,200
0821	Dram Shop Fund	\$500,000
0823	Illinois State Dental Disciplinary Fund	\$187,300
0828	Hazardous Waste Fund	\$800,000

FY2010 FUND SWEEPS		PA 96-44 & 96-45
No.	Fund	Statutory Amount
0831	Natural Recourses Restoration Trust Fund	\$7,700
0835	State Fair Promotional Activities Fund	\$1,672
0844	Continuing Legal Education Trust Fund	\$10,550
0845	Environ Protection Trust Fund	\$625,000
0849	Real Estate Research and Education Fund	\$1,081,000
0851	Federal Moderate Rehabilitation Housing Fund	\$44,960
0865	Domestic Violence Shelter and Service Fund	\$55,800
0866	Snowmobile Trail Establishment Fund	\$5,300
0878	Drug Traffic Prevention Fund	\$11,200
0879	Traffic and Criminal Conviction Surcharge Fund	\$5,400,000
0888	Design Professionals Admin and Investigation Fund	\$73,200
0896	Public Health Special State Projects Fund	\$1,900,000
0900	Petroleum Violation Fund	\$1,080
0906	State Police Services Fund	\$7,082,080
0909	Illinois Wildlife Preservation Fund	\$9,900
0910	Youth Drug Abuse Prevention Fund	\$133,500
0922	Insurance Producer Administration Fund	\$12,170,000
0925	Coal Technology Development Assistance Fund	\$1,856,000
0934	Child Abuse Prevention Fund	\$250,000
0938	Hearing Instrument Dispenser Examining and Disciplinary Fund	\$50,400
0942	Low-level Radioactive Waste Facility Development and Operation Fund	\$1,000,000
0944	Environmental Protection Permit and Inspection Fund	\$755,775
0945	Landfill Closure and Post-Closure Fund	\$2,480
0951	Narcotics Profit Forfeiture Fund	\$86,900
0954	IL State Podiatric Disciplinary Fund	\$200,000
0963	Vehicle Inspection Fund	\$5,000,000
0969	Local Tourism Fund	\$10,999,280
0973	Build IL Capital Revolving Loan Fund	\$3,856,904
0974	IL Equity Fund	\$3,520
0975	Large Business Attraction Fund	\$13,560
0984	International and Promotional Fund	\$42,040
0993	Public Infrastructure Construction Loan Revolving Fund	\$2,811,232
0997	Insurance Financial Regulation Fund	\$5,881,180
	Total	\$351,738,973

FY 2009

Special transfers to the General Revenue in FY 2009 consisted of \$27.7 million in transfers from increased fees. These special transfers are allowed under section 8j of the State Finance Act.

FY 2009 Increased Fees Transfers [30 ILCS 105/8j]		
FUND #	FUND NAME	June
0059	Public Utility	\$70,000.00
0163	Weights and Measures	\$29,100.00
0576	Pesticide Control	\$640,900.00
0731	IL Clean Water	\$11,000,000.00
0922	Insurance Producer Administration	\$8,000,000.00
0997	Insurance Financial Regulation	\$8,000,000.00
	TOTAL	\$27,740,000

In FY 2009, Public Act 95-1000 required statutory fund sweeps to the newly created FY09 Budget Relief Fund. These amounts were expended from the Fund only pursuant to specific authorization by appropriation. The statutory amount was to be \$221.25 million; however, the final FY 2009 amount equaled \$215 million. The amount was lower due to some portions of funds being retransferred, and the \$5 million of the Real Estate License Administration Fund being tied up in litigation. Public Act 96-0045 requires approximately \$250,000 to be transferred back to the Land Reclamation Fund, and any interest accrued on the amounts transferred from the following funds is to be transferred back to these funds: Wildlife & Fish Fund, Fish & Wildlife Endowment Fund, State Pheasant Fund, Illinois Habitat Endowment Trust Fund, Illinois Habitat Fund, and the State Migratory Waterfowl Stamp Fund. Below is the list of the funds that were transferred as of June 30, 2009 to the Budget Relief Fund.

FY09 FUND SWEEPS to FUND 0678 Budget Relief Fund [PA 95-1000] (SB 0790)								
No.	Fund	Statutory Amount	Oct	Jan	Apr	June	TOTAL	REMAINDER
0014	Food and Drug Safety	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0016	Teacher Certificate Fee Revolving	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0018	Transportation Regulatory	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0021	Financial Institution	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0022	General Professions Dedicated	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0031	Drivers Education	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0039	State Boating Act	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0040	State Parks	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0041	Wildlife & Fish	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0050	Mental Health	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0054	State Pensions	\$5,000,000	\$2,500,000	\$1,250,000	\$1,094,978	\$155,022	\$5,000,000	\$0
0057	IL State Pharmacy Disciplinary	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0059	Pubic Utility	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0069	Natural Heritage Endowment Trust	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0074	EPA Special State Projects Trust	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0078	Solid Waste Management	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0089	Subtitle D Management	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0093	IL State Medical Disciplinary	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0

FY09 FUND SWEEPS to FUND 0678 Budget Relief Fund [PA 95-1000] (SB 0790)								
No.	Fund	Statutory Amount	Oct	Jan	Apr	June	TOTAL	REMAINDER
0151	Registered CPAs' Admin & Disciplinary	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0163	Weights and Measures	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0179	Injured Workers' Benefit	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0193	Local Gov't. Health Insurance Reserve	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0195	IPTIP Administrative Trust	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0205	IL Farmer & Agri-Business Loan Guarantee	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0207	Pollution Control Board State Trust	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0215	Capitol Development Board Revolving	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0218	Professions Indirect Cost	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0222	State Police DUI	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0224	Asbestos Abatement	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0238	IL Health Facilities Planning	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0245	Fair and Exposition	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0251	Dept. of Labor Special State Trust	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0257	Abandoned Mined Lands Reclamation Set Aside	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0258	Nursing Dedicated & Professional	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0259	Optometric Licensing & Disciplinary Board	\$200,000	\$100,000	\$50,000	\$50,000		\$200,000	\$0
0260	Fish & Wildlife Endowment	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0261	Underground Resources Conservation Enforcement Trust	\$200,000	\$100,000	\$50,000	\$50,000		\$200,000	\$0
0265	State Rail Freight Loan Repayment	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0281	IL Tax Increment	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0285	Long Term Care Monitor/Receiver	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0286	IL Affordable Housing Trust	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0288	Community Water Supply Lab	\$200,000	\$100,000	\$50,000	\$50,000		\$200,000	\$0
0290	Fertilizer Control	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0294	Used Tire Management	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0301	Working Capital Revolving	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0303	State Garage Revolving	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0304	Statistical Services Revolving	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0310	Tax Recovery	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0312	Communications Revolving	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0314	Facilities Management Revolving	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0317	Professional Services	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0332	Workers' Compensation Revolving	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0339	IL Community College Board Contracts & Grants	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0340	Public Health Lab Services Revolving	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0341	Provider Inquiry Trust	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0342	Audit Expense	\$3,250,000	\$1,625,000	\$812,500	\$812,500		\$3,250,000	\$0
0344	Care Provider Fund for Persons w/ a Developmental Disability	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0353	State Pheasant	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0356	Law Enforcement Camera Grant	\$800,000	\$400,000	\$200,000	\$200,000		\$800,000	\$0
0357	Child Labor & Day and Temporary Labor Services Enforcement	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0360	Lead Poisoning, Screening, Prevention, and Abatement	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0

FY09 FUND SWEEPS to FUND 0678 Budget Relief Fund [PA 95-1000] (SB 0790)								
No.	Fund	Statutory Amount	Oct	Jan	Apr	June	TOTAL	REMAINDER
0365	Health & Human Services Medicaid Trust	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0369	Feed Control	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0371	Innovations in Long-term Care Quality Demonstration Grants	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0372	Plumbing Licensure & Program	\$750,000	\$375,000	\$187,500	\$187,500		\$750,000	\$0
0380	Corporate Franchise Tax Refund	\$200,000	\$100,000	\$50,000	\$50,000		\$200,000	\$0
0384	Tax Compliance and Admin	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0386	Appraisal Administration	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0390	IL Habitat Endowment Trust	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0391	IL Habitat	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0397	Trauma Center	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0421	Public Aid Recoveries Trust	\$3,000,000	\$1,500,000	\$750,000	\$750,000		\$3,000,000	\$0
0422	Alternate Fuels Fund	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0452	IL Tourism Tax	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0502	Early Intervention Services Revolving	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0514	State Asset Forfeiture	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0520	Federal Asset Forfeiture	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0523	Dept. of Corrections Reimbursement & Education	\$1,500,000	\$750,000	\$375,000	\$375,000		\$1,500,000	\$0
0524	Health Facility Plan Review	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0537	State Offender DNA ID System	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0538	IL Historic Sites	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0546	Public Pension Regulation	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0548	Drycleaner Environmental Response Trust	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0549	IL Charity Bureau	\$200,000	\$100,000	\$50,000	\$50,000		\$200,000	\$0
0564	Renewable Energy Resources Trust	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0569	School Technology Revolving Loan	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0571	Energy Efficiency Trust	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0574	Off-Highway Vehicle Trails	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0576	Pesticide Control	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0600	AG Whistleblower Reward & Protection	\$8,250,000	\$4,125,000	\$2,062,500	\$2,062,500		\$8,250,000	\$0
0611	Fund For Illinois' Future	\$10,000,000	\$5,000,000	\$2,500,000	\$2,500,000		\$10,000,000	\$0
0613	Wireless Carrier Reimbursement	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0617	CDB Contributory Trust	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0621	International Tourism	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0629	Real Estate Recovery	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0632	Horse Racing	\$250,000	\$125,000	\$62,500	\$62,500	-\$250,000	\$0	\$250,000
0635	Death Certificate Surcharge	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0637	State Police Wireless Service Emergency	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0641	Auction Regulation Administration	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0643	Auction Recovery	\$200,000	\$100,000	\$50,000	\$50,000		\$200,000	\$0
0690	DHS Private Resources	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0702	Assisted Living & Shared Housing Regulatory	\$100,000	\$50,000	\$25,000	\$25,000		\$100,000	\$0
0705	State Police Whistleblower Reward and Protection	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0728	Drug Rebate	\$3,000,000	\$1,500,000	\$750,000	\$750,000		\$3,000,000	\$0

FY09 FUND SWEEPS to FUND 0678 Budget Relief Fund [PA 95-1000] (SB 0790)								
No.	Fund	Statutory Amount	Oct	Jan	Apr	June	TOTAL	REMAINDER
0731	IL Clean Water	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0733	Tobacco Settlement Recovery	\$3,000,000	\$1,500,000	\$750,000	\$750,000		\$3,000,000	\$0
0738	Alternative Compliance Market Account	\$200,000	\$100,000	\$50,000	\$50,000		\$200,000	\$0
0739	Group Workers' Comp Pool Insolvency	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0740	Medicaid Buy-In Program Revolving	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0746	Home Inspector Admin	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0757	Child Support Administrative	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0763	Tourism Promotion	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0764	Pet Population Control	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0776	Presidential Library and Museum Operating	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0796	Nuclear Safety Emergency Preparedness	\$3,000,000	\$1,500,000	\$750,000	\$750,000	-\$1,000,000	\$2,000,000	\$1,000,000
0808	Medical Special Purpose Trust	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0821	Dram Shop	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0823	IL State Dental Disciplinary	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0828	Hazardous Waste	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0845	Environmental Protection Trust	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0850	Real Estate License Admin *	\$5,000,000					\$0	\$5,000,000
0858	Land Reclamation	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0879	Traffic & Criminal Conviction Surcharge	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0884	DNR Special Projects	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0896	Public Health Special State Projects	\$3,000,000	\$1,500,000	\$750,000	\$750,000		\$3,000,000	\$0
0900	Petroleum Violation	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0905	IL Forestry Development	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0906	State Police Services	\$6,000,000	\$3,000,000	\$1,500,000	\$1,500,000		\$6,000,000	\$0
0907	Health Insurance Reserve	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0920	Metabolic Screening & Treatment	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0921	DHS Recoveries Trust	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0922	Insurance Producer Administration	\$3,000,000	\$1,500,000	\$750,000	\$750,000		\$3,000,000	\$0
0936	Rail Freight Loan Repayment	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0942	Low-Level Radioactive Waste Facility	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0944	Environ Protection Permit and Inspect	\$1,500,000	\$750,000	\$375,000	\$375,000		\$1,500,000	\$0
0951	Narcotics Profit Forfeiture	\$250,000	\$125,000	\$62,500	\$62,500		\$250,000	\$0
0953	State Migratory Waterfowl Stamp	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0954	IL State Podiatric Disciplinary	\$200,000	\$100,000	\$50,000	\$50,000		\$200,000	\$0
0962	Park & Conservation	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0969	Local Tourism	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
0973	Build IL Capital Revolving Loan	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0975	Large Business Attraction	\$500,000	\$250,000	\$125,000	\$125,000		\$500,000	\$0
0993	Public Infrastructure Construction Loan Revolving	\$1,000,000	\$500,000	\$250,000	\$250,000		\$1,000,000	\$0
0994	IL Agricultural Loan Guarantee	\$2,000,000	\$1,000,000	\$500,000	\$500,000		\$2,000,000	\$0
0997	Insurance Financial Regulation	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000		\$5,000,000	\$0
	Total	\$221,250,000	\$108,125,000	\$54,062,500	\$53,907,478	-\$1,094,978	\$215,000,000	\$6,250,000

*This fund is being held due to court orders and may not get transferred this year or ever.

In FY 2009, transfers continued to go to consolidated services funds from various state funds. The following listing shows the consolidated services funds that received transfers.

FY 2009 Consolidated Services Transfers					
From #	From Fund	Professional Services Fund	Professions Indirect Cost Fund	Workers' Comp Revolving Fund	Total per Fund
0001	GRF	\$6,696,600		\$34,411,237	\$41,107,837
0011	Road Fund	\$342,700		\$33,959,000	\$34,301,700
0014	Food & Drug Safety Fund			\$5,600	\$5,600
0016	Teacher Certificate Fee Revolving			\$6,700	\$6,700
0018	Transportation Regulatory			\$7,400	\$7,400
0021	Financial Institution	\$2,100	\$1,370,463	\$36,400	\$1,408,963
0022	General Professions Dedicated	\$2,000	\$5,783,628	\$33,600	\$5,819,228
0036	IL Veterans Rehabilitation Fund	\$13,900		\$144,300	\$158,200
0039	State Boating Act Fund	\$6,700		\$191,600	\$198,300
0040	State Parks Fund	\$7,300		\$109,700	\$117,000
0044	Lobbyist Registration Admin			\$15,350	\$15,350
0045	Agricultural Premium Fund	\$14,900		\$131,700	\$146,600
0047	Fire Prevention	\$22,800		\$459,367	\$482,167
0050	Mental Health	\$87,200		\$9,725,200	\$9,812,400
0057	IL State Pharmacy Disciplinary	\$1,800	\$1,518,186	\$8,200	\$1,528,186
0059	Public Utility Fund			\$23,700	\$23,700
0067	Radiation Protection	\$19,300		\$26,200	\$45,500
0071	Firearm Owner's Notification			\$3,833	\$3,833
0072	Underground Storage Tank			\$31,100	\$31,100
0078	Solid Waste Management	\$12,200		\$33,400	\$45,600
0085	IL Gaming Law Enforcement	\$1,400		\$15,900	\$17,300
0089	Subtitle D Management	\$1,400		\$5,000	\$6,400
0093	IL State Medical Disciplinary	\$4,200	\$3,632,173	\$37,100	\$3,673,473
0118	Facility Licensing			\$6,300	\$6,300
0128	Youth Alcoholism & Substance Abuse Prevention Fund	\$2,800			\$2,800
0129	State Gaming			\$1,626	\$1,626
0137	Plugging & Restoration Fund			\$7,700	\$7,700
0145	Explosives Regulatory			\$2,700	\$2,700
0146	Aggregate Operation Regulatory			\$6,400	\$6,400
0147	Coal Mining Regulatory			\$5,800	\$5,800
0151	Registered CPA Administration & Disciplinary		\$770,755	\$2,100	\$772,855
0163	Weights and Measures	\$1,600		\$76,900	\$78,500
0167	Division of Corp Regis LLP			\$4,850	\$4,850
0175	IL School Asbestos Abatement			\$8,900	\$8,900
0184	Violence Prevention Fund	\$1,100			\$1,100
0185	Secretary of State Special License Plate			\$30,450	\$30,450
0215	Capital Development Board Revolving	\$2,800		\$24,000	\$26,800
0220	DCFS Children's Services Fund	\$293,500		\$63,900	\$357,400
0222	State Police DUI	\$1,400			\$1,400
0238	IL Health Facilities Planning	\$1,000			\$1,000
0240	Emergency Public Health	\$2,200			\$2,200

FY 2009 Consolidated Services Transfers					
From #	From Fund	Professional Services Fund	Professions Indirect Cost Fund	Workers' Comp Revolving Fund	Total per Fund
0243	Credit Union		\$1,066,094		\$1,066,094
0244	Savings & Residential Finance Regulatory		\$4,362,882		\$4,362,882
0258	Nursing Dedicated & Professional	\$1,600	\$2,956,397	\$13,100	\$2,971,097
0259	Optometric Licensing & Disciplinary Board			\$4,200	\$4,200
0261	Underground Resources Conservation Enforcement Trust	\$1,200		\$13,600	\$14,800
0265	State Rail Freight Loan Repayment	\$1,400			\$1,400
0276	Drunk & Drugged Driving Prevention	\$6,600		\$18,000	\$24,600
0285	Long Term Care Monitor/ Receiver			\$4,100	\$4,100
0286	IL Affordable Housing Trust				\$0
0288	Community Water Supply Lab	\$1,400		\$2,500	\$3,900
0292	Securities Investors Education			\$4,600	\$4,600
0294	Used Tire Management	\$2,900		\$15,600	\$18,500
0298	Natural Areas Acquisition Fund	\$8,600		\$111,400	\$120,000
0299	Open Space Lands Acquisition & Development	\$9,900		\$30,700	\$40,600
0301	Working Capital Revolving	\$23,500		\$437,200	\$460,700
0303	State Garage Revolving	\$23,400			\$23,400
0304	Statistical Services Revolving	\$81,200			\$81,200
0312	Communications Revolving	\$77,400		\$1,682,700	\$1,760,100
0314	Facilities Management Revolving	\$117,100		\$2,093,100	\$2,210,200
0317	Professional Services Revolving			\$489,000	\$489,000
0323	Motor Vehicle Review Board			\$17,350	\$17,350
0340	Public Health Lab Services Revolving	\$900		\$4,500	\$5,400
0342	Audit Expense	\$3,376	\$6,069		\$9,445
0360	Lead Poisoning, Screening, Prevention & Abatement	\$1,800		\$15,700	\$17,500
0362	Securities Audit & Enforcement Fund			\$210,850	\$210,850
0363	Department of Business Services Special Operations			\$119,400	\$119,400
0368	Drug Treatment Fund	\$16,300			\$16,300
0369	Feed Control Fund			\$35,500	\$35,500
0372	Plumbing Licensure And Program			\$29,100	\$29,100
0384	Tax Compliance and Administration	\$1,300		\$23,700	\$25,000
0386	Appraisal Administration		\$488,913	\$3,500	\$492,413
0387	Small Business Environmental Assistance			\$1,900	\$1,900
0397	Trauma Center	\$5,800			\$5,800
0438	IL State Fair			\$40,800	\$40,800
0483	Secretary of State Special Services			\$227,300	\$227,300
0523	Department of Corrections Reimbursement & Education	\$27,600		\$747,067	\$774,667
0524	Health Facility Plan Review			\$17,600	\$17,600
0534	IL Workers' Compensation Commission Operations	\$4,639			\$4,639
0538	IL Historic Sites Fund	\$1,300		\$9,933	\$11,233
0546	Public Pension Regulation Fund		\$300,000	\$7,600	\$307,600
0562	Pawnbroker Regulation		\$168,976		\$168,976
0564	Renewable Energy Resource Trust			\$6,700	\$6,700
0571	Energy Efficiency Trust			\$3,500	\$3,500
0576	Pesticide Control	\$1,800		\$72,000	\$73,800
0608	Partners for Conservation	\$6,100		\$40,300	\$46,400

FY 2009 Consolidated Services Transfers					
From #	From Fund	Professional Services Fund	Professions Indirect Cost Fund	Workers' Comp Revolving Fund	Total per Fund
0614	Cajpital Litigation			\$6,700	\$6,700
0621	International Tourism Fund	\$3,200			\$3,200
0622	Motor Vehicle License Plate			\$92,750	\$92,750
0627	Public Transportation Fund	\$183,000			\$183,000
0632	Horse Racing	\$4,200		\$16,900	\$21,100
0635	Death Certificate Surcharge			\$10,400	\$10,400
0641	Auction Regulation Administration		\$113,173		\$113,173
0648	Downstate Public Transportation	\$42,500			\$42,500
0649	Motor Carrier Safety Inspection	\$1,200		\$44,700	\$45,900
0708	IL Standard Breeders	\$900			\$900
0709	IL Thoroughbred Breeders	\$1,400		\$13,000	\$14,400
0731	IL Clean Water Fund	\$4,700		\$15,700	\$20,400
0732	Secreatry of State DUI Admin.			\$18,600	\$18,600
0746	Home Inspector Administration		\$354,517		\$354,517
0757	Child Support Administrative			\$767	\$767
0763	Tourism Promotion	\$22,500		\$32,200	\$54,700
0768	IL Math & Science Academy Income			\$5,500	\$5,500
0770	Digital Divide Elimination	\$2,700			\$2,700
0776	Presidential Library & Museum Operating	\$6,500		\$98,100	\$104,600
0794	Metro-East Public Transportation	\$48,100			\$48,100
0795	Bank & Trust Company		\$4,466,312		\$4,466,312
0821	Dram Shop	\$2,400		\$40,100	\$42,500
0823	IL State Dental Disciplinary		\$827,080	\$6,800	\$833,880
0850	Real Estate License Administration		\$1,498,125		\$1,498,125
0863	Cycle Rider Safety Training			\$8,900	\$8,900
0879	Traffic & Criminal Conviction Surcharge	\$12,500			\$12,500
0888	Design Professionals Administration & Investigation		\$648,214	\$5,600	\$653,814
0906	State Police Services	\$11,400		\$248,500	\$259,900
0910	Youth Drug Abuse Prevention	\$1,300			\$1,300
0920	Metabolic Screening & Treatment	\$5,200		\$71,500	\$76,700
0922	Insurance Producer Administration	\$4,200	\$6,245,698	\$68,600	\$6,318,498
0925	Coal Technology Development Assistance	\$13,800		\$10,200	\$24,000
0938	Hearing Instrument Dispenser Examining & Disciplinary			\$1,600	\$1,600
0942	Low-Level Radioactive Waste Facility Development & Operation Fund	\$2,000		\$1,000	\$3,000
0944	Environmental Protection Permit & Inspection	\$7,000		\$28,100	\$35,100
0954	IL State Podiatric Disciplinary		\$168,349		\$168,349
0962	Park & Conservation	\$9,200		\$232,500	\$241,700
0969	Local Tourism	\$7,500		\$2,300	\$9,800
0973	Build IL Capital Revolving Loan	\$2,100		\$8,000	\$10,100
0975	Large Business Attraction	\$1,500		\$1,700	\$3,200
0982	Adeline Jay Geo-Karis IL Beach Marina	\$6,200		\$29,400	\$35,600
0997	Insurance Financial Regulation	\$6,000	\$5,011,618	\$104,200	\$5,121,818
	TOTAL	\$8,383,215	\$41,757,622	\$87,441,630	\$137,582,467

FY 2008

Special Transfers to the General Revenue Fund in FY 2008 consisted of \$34 million of Increased Fees Transfers, transferred in June. No fund sweeps were approved for FY 2008 and the authority for chargebacks ended in FY 2007. Below is a detailed list of the transfers.

FY 2008 Increased Fees Transfers [30 ILCS 105/8j]		
FUND #	FUND NAME	June
0021	Financial Institution Fund	\$1,500,000
0059	Public Utility Fund	\$831,300
0163	Weights and Measures Fund	\$29,100
0290	Fertilizer Control Fund	\$95,000
0294	Used Tire Management Fund	\$5,100,000
0386	Appraisal Administration Fund	\$600,000
0731	Illinois Clean Water Fund	\$9,900,000
0922	Insurance Producer Administration Fund	\$8,000,000
0944	Environmental Protection Permit & Inspection Fund	\$200,000
0997	Insurance Financial Regulation Fund	\$8,000,000
	TOTAL	\$34,255,400

In FY 2008, transfers of funds from different agencies for consolidated services provided by the State continued to the following funds: Professional Services Fund, Professions Indirect Cost Fund, and the Workers' Compensation Revolving Fund. Following is a breakdown by fund of the FY 2008 transfers.

FY 2008 Consolidated Services Transfers					
From #	From Fund	Professional Services Fund	Professions Indirect Cost Fund	Workers' Comp Revolving Fund	Total per Fund
0001	GRF	\$3,310,100		\$57,309,391	\$60,619,491
0011	Road Fund	\$2,147,800		\$30,049,900	\$32,197,700
0012	Motor Fuel Tax			\$153,500	\$153,500
0014	Food & Drug Safety Fund	\$3,300		\$4,000	\$7,300
0016	Teacher Certificate Fee Revolving			\$13,800	\$13,800
0018	Transportation Regulatory			\$22,700	\$22,700
0021	Financial Institution	\$13,000	\$315,654	\$27,500	\$356,154
0022	General Professions Dedicated	\$8,600	\$4,107,393	\$60,000	\$4,175,993
0039	State Boating Act Fund	\$27,200		\$129,900	\$157,100
0040	State Parks Fund	\$22,100		\$96,600	\$118,700
0044	Lobbyist Registration Admin			\$3,350	\$3,350
0045	Agricultural Premium Fund	\$59,800		\$73,300	\$133,100
0047	Fire Prevention	\$30,000		\$90,233	\$120,233
0050	Mental Health			\$13,910,000	\$13,910,000
0057	IL State Pharmacy Disciplinary	\$2,800	\$2,358,098	\$8,200	\$2,369,098
0059	Public Utility Fund			\$123,200	\$123,200
0071	Firearm Owner's Notification			\$567	\$567
0072	Underground Storage Tank			\$31,000	\$31,000
0078	Solid Waste Management	\$37,900		\$59,700	\$97,600
0085	IL Gaming Law Enforcement	\$7,300		\$15,700	\$23,000
0089	Subtitle D Management	\$4,700		\$5,700	\$10,400
0093	Il State Medical Disciplinary	\$8,700	\$2,108,300	\$61,200	\$2,178,200
0118	Facility Licensing	\$1,100		\$2,700	\$3,800
0129	State Gaming			\$61,074	\$61,074
0137	Plugging & Restoration Fund	\$1,100		\$6,600	\$7,700
0145	Explosives Regulatory			\$2,300	\$2,300
0146	Aggregate Operation Regulatory			\$3,600	\$3,600
0147	Coal Mining Regulatory			\$7,000	\$7,000
0151	Reg CPA Admin & Disciplinary		\$167,106	\$2,400	\$169,506
0152	State Crime Laboratory Fund	\$1,400			\$1,400
0163	Weights and Measures	\$5,000		\$30,300	\$35,300
0167	Division of Corp Regis LLP			\$1,250	\$1,250
0175	IL School Asbestos Abatement	\$2,200		\$13,600	\$15,800
0184	Violence Prevention Fund	\$5,200			\$5,200
0185	Secretary of State Special License Plate			\$8,150	\$8,150
0215	Capital Development Board Revolving	\$14,900		\$17,100	\$32,000
0220	DCFS Children's Services Fund	\$1,294,000		\$23,300	\$1,317,300
0238	IL Health Facilities Planning	\$3,200		\$19,500	\$22,700
0240	Emergency Public Health	\$7,600		\$4,300	\$11,900
0243	Credit Union		\$588,823		\$588,823
0244	Savings & Resid Finance Reg		\$1,316,640		\$1,316,640
0245	Fair & Exposition Fund	\$3,800			\$3,800
0258	Nursing Dedicated & Professional	\$5,800	\$1,820,420	\$9,600	\$1,835,820
0259	Optometric License. & Discip. Board	\$1,000		\$3,200	\$4,200
0261	Underground Resources Conserv. Enforc.			\$11,800	\$11,800
0265	State Rail Freight Loan Repayment	\$6,500			\$6,500
0285	Long Term Care Monitor/Receive			\$3,500	\$3,500
0286	IL Affordable Housing Trust	\$118,900			\$118,900

FY 2008 Consolidated Services Transfers					
From #	From Fund	Professional Services Fund	Professions Indirect Cost Fund	Workers' Comp Revolving Fund	Total per Fund
0288	Community Water Supply Lab	\$10,100		\$2,700	\$12,800
0292	Securities Investors Education			\$1,900	\$1,900
0294	Used Tire Management	\$17,600		\$19,800	\$37,400
0298	Natural Areas Acquisition Fund	\$15,600		\$75,800	\$91,400
0299	Open Space Lands Acquis. & Devel.	\$49,400		\$25,700	\$75,100
0301	Working Capital Revolving	\$127,100		\$283,400	\$410,500
0303	State Garage Revolving	\$93,100		\$670,400	\$763,500
0304	Statistical Servs Revolving	\$183,000		\$676,850	\$859,850
0309	Air Transportation Revolving	\$2,000			\$2,000
0312	Communications Revolving	\$306,100		\$619,100	\$925,200
0314	Facilities Management Revolving	\$126,000		\$1,158,200	\$1,284,200
0317	Professional Services			\$624,100	\$624,100
0323	Motor Vehicle Review Board			\$4,450	\$4,450
0336	Environmental Lab Certification	\$1,400		\$1,800	\$3,200
0340	Public Health Lab Services Revolving	\$5,900		\$4,900	\$10,800
0341	Provider Inquiry Trust	\$1,800			\$1,800
0360	Lead Poisoning Screening	\$8,200		\$14,700	\$22,900
0362	Securities Audit & Enforcement Fund			\$37,650	\$37,650
0363	Dept of Business Services Sp Ops			\$31,000	\$31,000
0369	Feed Control Fund	\$2,500		\$17,400	\$19,900
0370	Tanning Facility Permit			\$4,200	\$4,200
0372	Plumbing Lic. And Program	\$3,500		\$19,500	\$23,000
0378	Insurance Premium Tax Refund	\$7,900			\$7,900
0384	Tax Compliance and Admin	\$5,400		\$15,800	\$21,200
0386	Appraisal Administration	\$2,900	\$315,816	\$3,200	\$321,916
0387	Small Bus Environmental Assist			\$3,900	\$3,900
0397	Trauma Center	\$40,400			\$40,400
0422	Alternate Fuels	\$1,500			\$1,500
0483	Secretary of State Special Serv			\$64,500	\$64,500
0514	State Asset Forfeiture	\$8,300			\$8,300
0523	Dept. Of Corrections Reimbursement	\$79,400		\$863,533	\$942,933
0524	Health Facility Planning Review	\$3,500		\$18,100	\$21,600
0536	LEADS Maintenance Fund	\$6,100			\$6,100
0537	State Offender DNA ID System	\$1,700			\$1,700
0538	IL Historic Sites Fund	\$4,500		\$1,867	\$6,367
0546	Public Pension Regulation Fund	\$2,300	\$696,796	\$6,200	\$705,296
0562	Pawnbroker Regulation		\$7,422		\$7,422
0564	Renewable Energy Resource Trust	\$30,100		\$3,500	\$33,600
0571	Energy Efficiency Trust	\$8,400		\$4,200	\$12,600
0576	Pesticide Control	\$6,700		\$35,900	\$42,600
0608	Partners for Conservation	\$30,900		\$34,200	\$65,100
0614	Capital Litigation			\$2,938	\$2,938
0621	International Tourism Fund	\$13,100			\$13,100
0622	Motor Vehicle License Plate			\$43,150	\$43,150
0627	Public Transportation Fund	\$705,900			\$705,900
0632	Horse Racing	\$18,700		\$11,900	\$30,600
0635	Death Certificate Surcharge	\$1,900		\$7,700	\$9,600
0637	State Police Wireless Service Emergency	\$1,000			\$1,000

FY 2008 Consolidated Services Transfers					
From #	From Fund	Professional Services Fund	Professions Indirect Cost Fund	Workers' Comp Revolving Fund	Total per Fund
0641	Auction Regulation Administration		\$10,821	\$1,100	\$11,921
0648	Downstate Public Transportation	\$112,700			\$112,700
0649	Motor Carrier Safety Inspection	\$6,600		\$34,200	\$40,800
0705	State Police Whistleblower Reward/Protect	\$1,900			\$1,900
0708	IL Standard Breeders	\$4,400			\$4,400
0709	IL Thoroughbred Breeders	\$6,700		\$5,200	\$11,900
0711	State Lottery			\$117,200	\$117,200
0731	IL Clean Water Fund	\$17,700		\$19,700	\$37,400
0732	Secretary of State DUI Adminis			\$4,400	\$4,400
0746	Home Inspector Administration		\$228,565		\$228,565
0757	Child Support Administrative	\$435,100		\$510,333	\$945,433
0763	Tourism Promotion	\$88,600		\$57,100	\$145,700
0768	IL Math & Science Acad Income			\$2,600	\$2,600
0770	Digital Divide Elimination	\$11,700			\$11,700
0776	Pres. Library & Museum Operating	\$4,700		\$28,700	\$33,400
0795	Bank & Trust Company		\$3,825,000		\$3,825,000
0802	Personal Property Tax Replacement			\$61,200	\$61,200
0821	Dram Shop	\$11,400		\$28,700	\$40,100
0823	IL State Dental Disciplinary	\$2,000	\$413,559	\$5,500	\$421,059
0840	Hazardous Waste Research	\$1,300			\$1,300
0850	Real Estate License Admin		\$419,543		\$419,543
0863	Cycle Rider Safety Training	\$2,100		\$6,200	\$8,300
0879	Traffic & Crim Conviction Surcharge	\$32,600		\$102,400	\$135,000
0888	Design Professional Admin & Insurance	\$2,000	\$105,344	\$4,300	\$111,644
0906	State Police Services	\$47,300		\$225,400	\$272,700
0920	Metabolic Screening & Treatment	\$16,000		\$50,500	\$66,500
0922	Insurance Producer Admin	\$31,100	\$4,575,000	\$61,100	\$4,667,200
0925	Coal Technology Develop Assist	\$43,900		\$18,800	\$62,700
0938	Hearing Instrument Dispen Exam			\$1,100	\$1,100
0944	Environ Protect Permit & Inspection	\$32,300		\$33,100	\$65,400
0954	IL State Podiatric Disciplinary		\$167,807		\$167,807
0962	Park & Conservation	\$41,300		\$164,200	\$205,500
0969	Local Tourism	\$34,700		\$4,300	\$39,000
0973	Build IL Capital Revolving Loan	\$10,700		\$17,100	\$27,800
0974	IL Equity	\$1,900			\$1,900
0975	Large Business Attraction	\$5,600		\$3,100	\$8,700
0982	IL Beach Marina			\$23,600	\$23,600
0984	International & Promotional Fund	\$1,500			\$1,500
0993	Public Infra. Construction Loan Revolving	\$3,100			\$3,100
0997	Insurance Financial Regulation	\$42,800	\$3,438,254	\$85,300	\$3,566,354
	TOTAL	\$10,142,600	\$26,986,361	\$109,571,285	\$146,700,246

FY 2007

Public Act 94-0839 made more changes to the statutes controlling special transfers. It eliminated the mandatory repayment from selected fund sweeps to the GRF if there is insufficient money coming into the fund. The Act removes 16 funds from the sweeps lists due to legal issues prohibiting their diversion to GRF, and prohibits chargebacks from the newly created Pension Stabilization Fund. June had a final flurry of transfers from fee increases and chargebacks, with this being the last year that chargebacks are allowed by law. Special transfers to the General Revenue Fund for FY 2007 include approximately \$188.3 million in fund sweeps, \$98.0 million in chargebacks, and \$28.2 million of increased fee revenue transfers. Total special transfers for FY 2007 equal \$314.5 million, an increase of \$9.5 million (3.1%) over FY 2006.

Special Transfers in FY 2007 [PA 94-0839]					
FUND #	FUND NAME	Chargebacks	Statute (Funds Sweep)	Fee Increase	TOTAL
0014	Food & Drug Safety	\$111,300	\$421,000		\$532,300
0019	Grade Crossing Protection	\$2,160,000	\$4,000,000		\$6,160,000
0021	Financial Institution	\$577,100		\$1,981,000	\$2,558,100
0022	General Professions Dedicated	\$768,600	\$5,000,000		\$5,768,600
0023	Economic Research and Information	\$3,600	\$25,000		\$28,600
0024	IL Dept. of Ag. Laboratory Services	\$62,400	\$0		\$62,400
0031	Drivers Education		\$900,000		\$900,000
0039	State Boating Act			\$1,400,000	\$1,400,000
0040	State Parks	\$893,900	\$1,046,000		\$1,939,900
0044	Lobbyist Registration Administration	\$51,000		\$100,000	\$151,000
0045	Agricultural Premium	\$2,041,400			\$2,041,400
0057	IL State Pharmacy Disciplinary	\$140,400	\$3,000,000		\$3,140,400
0059	Public Utility	\$2,045,400	\$440,000	\$70,000	\$2,555,400
0071	Firearm Owner's Notification	\$17,900			\$17,900
0078	Solid Waste Management		\$200,000	\$728,600	\$928,600
0085	Illinois Gaming Law Enforcement	\$311,980	\$652,000		\$963,980
0089	Subtitle D Management		\$300,000		\$300,000
0109	CDLIS/AAMVA Net Trust	\$86,400			\$86,400
0111	Toxic Pollution Prevention	\$1,400			\$1,400
0113	Community Health Center Care	\$19,500	\$100,000		\$119,500
0115	Safe Bottled Water	\$1,400			\$1,400
0118	Facility Licensing	\$45,900			\$45,900
0130	School District Emergency Financial Assistance	\$55,900	\$1,325,000		\$1,380,900
0137	Plugging & Restoration	\$41,900			\$41,900
0145	Explosives Regulatory		\$23,000		\$23,000
0146	Aggregate Operation Regulatory		\$33,000		\$33,000
0147	Coal Mining Regulatory		\$50,000		\$50,000
0151	Registered CPA Administration & Disciplinary	\$124,400	\$1,000,000		\$1,124,400

Special Transfers in FY 2007 [PA 94-0839]

FUND #	FUND NAME	Chargebacks	Statute (Funds Sweep)	Fee Increase	TOTAL
0152	State Crime Laboratory	\$66,500			\$66,500
0153	Agrichemical Incident Response Trust		\$200,000		\$200,000
0163	Weights and Measures	\$271,500	\$600,000	\$29,100	\$900,600
0167	Registered Limited Liability Partnership		\$416,250		\$416,250
0175	Illinois School Asbestos Abatement	\$51,000			\$51,000
0184	Violence Prevention	\$45,000			\$45,000
0193	Local Government Health Insurance		\$1,000,000		\$1,000,000
0195	IPTIP Administrative Trust		\$700,000		\$700,000
0215	Capital Development Board Revolving	\$320,225			\$320,225
0218	Professions Indirect Cost		\$500,000		\$500,000
0222	State Police DUI	\$93,700	\$150,000		\$243,700
0224	Asbestos Abatement		\$500,000		\$500,000
0238	IL Health Facilities Planning	\$237,400			\$237,400
0240	Emergency Public Health	\$275,500		\$300,000	\$575,500
0245	Fair & Exposition	\$132,900	\$200,000		\$332,900
0246	State Police Vehicle		\$144,000		\$144,000
0251	Dept. of Labor Special State Trust		\$162,000		\$162,000
0258	Nurse Dedicated & Professional		\$3,000,000		\$3,000,000
0259	Optometric Licensing & Disciplinary Committee	\$12,200			\$12,200
0261	Underground Resource Conservation Enforcement	\$54,600	\$100,000		\$154,600
0262	Mandatory Arbitration		\$906,000		\$906,000
0276	Drunk & Drugged Driving Prevention	\$147,800			\$147,800
0278	Income Tax Refund		\$44,000,000		\$44,000,000
0285	Long-Term Care Monitor/Receiver	\$141,300	\$300,000		\$441,300
0288	Community Water Supply Lab		\$200,000		\$200,000
0290	Fertilizer Control	\$46,200		\$95,000	\$141,200
0292	Securities Investors Education	\$176,000			\$176,000
0294	Used Tire Management		\$1,000,000	\$5,000,000	\$6,000,000
0298	Natural Areas Acquisition	\$1,459,600	\$5,000,000		\$6,459,600
0299	Open Space Lands Acquisition and Development	\$3,408,800			\$3,408,800
0301	Working Capital Revolving	\$580,000			\$580,000
0303	State Garage Revolving		\$691,300		\$691,300
0304	Statistical Services Revolving	\$2,000,000	\$231,600		\$2,231,600
0308	Paper and Printing Revolving		\$9,900		\$9,900
0309	Air Transportation Revolving		\$100,000		\$100,000
0310	Tax Recovery		\$150,000		\$150,000
0312	Communications Revolving	\$1,500,000	\$1,076,800		\$2,576,800
0314	Facilities Management Revolving		\$111,900		\$111,900
0317	Professional Services		\$1,064,800		\$1,064,800
0323	Motor Vehicle Review Board	\$18,600		\$82,500	\$101,100
0331	Treasurer's Rental Fee		\$100,000		\$100,000
0332	Workers Compensation Revolving		\$530,800		\$530,800
0340	Public Health Services Revolving	\$62,300			\$62,300

Special Transfers in FY 2007 [PA 94-0839]

FUND #	FUND NAME	Chargebacks	Statute (Funds Sweep)	Fee Increase	TOTAL
0342	Audit Expense	\$1,528,800	\$1,800,000		\$3,328,800
0362	Securities Audit and Enforcement	\$1,328,000	\$695,000		\$2,023,000
0363	Dept. Business Service Spec. Ops	\$440,000	\$7,650,000	\$800,000	\$8,890,000
0368	Drug Treatment	\$247,600			\$247,600
0369	Feed Control	\$76,000		\$144,100	\$220,100
0370	Tanning Facility Permit	\$27,600			\$27,600
0371	Innovations in Long-term Care Quality Demonstration Grants	\$63,500	\$300,000		\$363,500
0372	Plumbing Licensure & Program	\$128,100			\$128,100
0373	State Treasurer's Bank Service		\$5,000,000		\$5,000,000
0380	Corporate Franchise Tax Refund	\$230,000	\$1,400,000	\$245,000	\$1,875,000
0384	Tax Compliance & Administration	\$198,508	\$429,400		\$627,908
0386	Appraisal Administration	\$48,000	\$1,000,000	\$200,000	\$1,248,000
0397	Trauma Center	\$1,318,000	\$5,000,000		\$6,318,000
0421	Public Aid Recoveries Trust		\$8,611,000		\$8,611,000
0422	Alternative Fuels	\$124,800			\$124,800
0436	Safety Responsibility	\$76,000			\$76,000
0514	State Asset Forfeiture	\$202,400	\$250,000		\$452,400
0524	Health Facility Plan Review	\$155,000	\$166,000		\$321,000
0536	LEADS Maintenance	\$159,100	\$77,000		\$236,100
0537	State Offender DNA ID System	\$247,300			\$247,300
0538	IL Historic Sites		\$134,400		\$134,400
0546	Public Pension Regulation	\$56,000	\$50,000		\$106,000
0562	Pawnbroker Regulation	\$11,600	\$100,000		\$111,600
0567	Charter Schools Revolving		\$1,200,000		\$1,200,000
0569	School Technology Revolving Loan	\$243,900			\$243,900
0571	Energy Efficiency Trust	\$240,000			\$240,000
0576	Pesticide Control	\$124,000			\$124,000
0589	Trans. Safety Highway Hire-back	\$27,800			\$27,800
0600	AG Whistleblower Reward & Protection		\$1,000,000		\$1,000,000
0613	Wireless Carrier Reimbursement	\$1,583,700	\$8,000,000		\$9,583,700
0621	International Tourism	\$719,500	\$3,000,000		\$3,719,500
0629	Real Estate Recovery		\$200,000		\$200,000
0632	Horse Racing	\$891,000			\$891,000
0635	Death Certificate Surcharge	\$151,100	\$1,000,000		\$1,151,100
0637	State Police Wireless Service Emergency	\$116,900			\$116,900
0643	Auction Recovery		\$50,000		\$50,000
0648	Downstate Public Transportation	\$6,000,100			\$6,000,100
0649	Motor Carrier Safety Inspection	\$182,100	\$150,000		\$332,100
0702	Assisted Living and Shared Housing Reg.	\$13,600			\$13,600
0705	Whistleblower Reward & Protection	\$109,300	\$750,000		\$859,300
0708	IL Standardbred Breeders	\$134,800			\$134,800
0712	Post Transplant Maintenance and Retention		\$75,000		\$75,000
0731	IL Clean Water	\$839,100		\$9,400,000	\$10,239,100
0733	Tobacco Settlement Recovery	\$43,592,400	\$19,900,000		\$63,492,400
0738	Alternative Compliance Market Account	\$28,000			\$28,000
0740	Medicaid Buy-In Program Revolving		\$319,000		\$319,000
0746	Home Inspector Administration	\$100,700	\$200,000		\$300,700
0763	Tourism Promotion	\$3,260,300	\$4,000,000		\$7,260,300

Special Transfers in FY 2007 [PA 94-0839]					
FUND #	FUND NAME	Chargebacks	Statute (Funds Sweep)	Fee Increase	TOTAL
0769	Lawyers Assistance Program		\$67,200		\$67,200
0770	Digital Divide Elimination	\$242,400			\$242,400
0776	Presidential Library and Museum		\$750,000		\$750,000
0821	Dram Shop	\$469,300	\$112,000	\$1,600,000	\$2,181,300
0823	IL State Dental Disciplinary	\$376,200	\$250,000		\$626,200
0879	Traffic & Criminal Conviction Surcharge		\$250,000		\$250,000
0888	Design Professionals Administration & Investigation	\$96,300	\$100,000		\$196,300
0903	State Surplus Property Revolving		\$6,300		\$6,300
0906	State Police Services	\$2,461,100	\$200,000		\$2,661,100
0907	Health Insurance Reserve		\$21,000,000		\$21,000,000
0910	Youth Drug Abuse Prevention	\$33,800			\$33,800
0921	DHS Recoveries Trust	\$1,113,400	\$3,591,800		\$4,705,200
0922	Insurance Producer Administration	\$1,221,100	\$2,000,000	\$3,000,000	\$6,221,100
0925	Coal Technology Development Assistance	\$1,759,900			\$1,759,900
0930	Senior Citizens Real Estate Deferred Tax Revolving	\$400,000			\$400,000
0932	State Treasurer Court Ordered Escrow		\$250,000		\$250,000
0944	Environmental Protection Permit &		\$181,000		\$181,000
0954	Illinois State Podiatric Disciplinary		\$250,000		\$250,000
0962	Park & Conservation	\$1,250,300			\$1,250,300
0969	Local Tourism	\$1,279,000			\$1,279,000
0975	Large Business Attraction	\$55,000			\$55,000
0982	IL Beach Marina		\$100,000		\$100,000
0984	International & Promotional		\$70,000		\$70,000
0997	Insurance Financial Regulation	\$1,566,200	\$5,000,000	\$3,000,000	\$9,566,200
	TOTAL	\$98,011,513	\$188,345,450	\$28,175,300	\$314,532,263
	General Funds TOTAL FY 2006	\$140,356,525	\$129,404,733	\$35,309,438	\$305,070,696
	Difference from Previous Year	-\$42,345,012	\$58,940,717	-\$7,134,138	\$9,461,567

Note: Fund Sweeps for FY 2006 include repealed funds that were swept.

In FY 2007, transfers of funds from different agencies for consolidated services provided by the State continued to the following funds: Professional Services Fund, Professions Indirect Cost Fund, and the Workers' Compensation Revolving Fund. Following is a breakdown by fund of the FY 2007 transfers.

FY 2007 Consolidated Services Transfers					
From #	From Fund	Professional Services Fund	Professions Indirect Cost Fund	Workers' Comp Revolving Fund	Total per Fund
0001	GRF	\$4,466,000		\$44,028,200	\$48,494,200
0011	Road Fund	\$5,355,500		\$28,084,000	\$33,439,500
0012	Motor Fuel Tax			\$143,500	\$143,500
0014	Food & Drug Safety Fund	\$3,300			\$3,300
0021	Financial Institution	\$13,000	\$1,200,000		\$1,213,000
0022	General Professions Dedicated	\$8,600	\$3,740,000	\$56,100	\$3,804,700
0024	IL Dept. of Ag Lab Services Revolving	\$2,000			\$2,000
0036	IL Veterans Rehabilitation Fund	\$11,300			\$11,300
0039	State Boating Act Fund	\$27,200		\$121,400	\$148,600
0040	State Parks Fund	\$22,100			\$22,100
0045	Agricultural Premium Fund	\$59,800		\$68,500	\$128,300
0047	Fire Prevention	\$30,000		\$253,000	\$283,000
0050	Mental Health	\$78,700		\$16,000,000	\$16,078,700
0057	IL State Pharmacy Disciplinary	\$2,800	\$1,270,000		\$1,272,800
0059	Public Utility Fund			\$115,100	\$115,100
0067	Radiation Protection	\$16,100			\$16,100
0072	Underground Storage Tank			\$58,000	\$58,000
0078	Solid Waste Management	\$37,900			\$37,900
0085	IL Gaming Law Enforcement	\$7,300			\$7,300
0089	Subtitle D Management	\$4,700			\$4,700
0093	Il State Medical Disciplinary	\$8,700	\$1,715,000	\$57,200	\$1,780,900
0118	Facility Licensing	\$1,100			\$1,100
0128	Youth Alcoholism & Substance Abuse Prevention Fund	\$2,800			\$2,800
0129	State Gaming			\$58,600	\$58,600
0137	Plugging & Restoration Fund	\$1,100			\$1,100
0151	Reg CPA Admin & Disciplinary		\$245,000		\$245,000
0152	State Crime Laboratory Fund	\$1,400			\$1,400
0163	Weights and Measures	\$5,000			\$5,000
0175	IL School Asbestos Abatement	\$2,200			\$2,200
0184	Violence Prevention Fund	\$5,200			\$5,200
0215	Capital Development Board Revolving	\$14,900			\$14,900
0220	DCFS Children's Services Fund	\$1,294,000			\$1,294,000
0222	State Police DUI	\$1,400			\$1,400
0238	IL Health Facilities Planning	\$3,200			\$3,200
0240	Emergency Public Health	\$8,000			\$8,000
0243	Credit Union		\$735,000		\$735,000
0244	Savings & Resid Finance Reg		\$1,665,000		\$1,665,000
0245	Fair & Exposition Fund	\$3,800			\$3,800
0258	Nursing Dedicated & Professional	\$5,800	\$1,775,000		\$1,780,800
0259	Optometric License. & Discip. Board	\$1,000			\$1,000
0261	Underground Resources Conserv. Enforc.	\$1,200			\$1,200
0265	State Rail Freight Loan Repayment	\$6,500			\$6,500
0276	Drunk & Drugged Driving Prevention	\$5,500			\$5,500

FY 2007 Consolidated Services Transfers					
From #	From Fund	Professional Services Fund	Professions Indirect Cost Fund	Workers' Comp Revolving Fund	Total per Fund
0286	IL Affordable Housing Trust	\$118,900			\$118,900
0288	Community Water Supply Lab	\$10,100			\$10,100
0294	Used Tire Management	\$17,600			\$17,600
0298	Natural Areas Acquisition Fund	\$15,600		\$70,800	\$86,400
0299	Open Space Lands Acquis. & Devel.	\$49,400			\$49,400
0301	Working Capital Revolving	\$127,100			\$127,100
0303	State Garage Revolving	\$93,100			\$93,100
0304	Statistical Servs Revolving	\$183,000		\$1,353,700	\$1,536,700
0308	Paper & Printing Revolving	\$3,700			\$3,700
0309	Air Transportation Revolving	\$2,000			\$2,000
0312	Communications Revolving	\$306,100		\$578,600	\$884,700
0336	Environmental Lab Certification	\$1,400			\$1,400
0340	Public Health Lab Services Revolving	\$5,900			\$5,900
0341	Provider Inquiry Trust	\$1,800			\$1,800
0342	Audit Expense		\$17,201		\$17,201
0360	Lead Poisoning Screening	\$8,200			\$8,200
0362	Securities Audit & Enforcement Fund			\$70,400	\$70,400
0368	Drug Treatment Fund	\$14,100			\$14,100
0369	Feed Control Fund	\$2,500			\$2,500
0372	Plumbing Lic. And Program	\$3,500			\$3,500
0378	Insurance Premium Tax Refund	\$7,900			\$7,900
0384	Tax Compliance and Admin	\$5,400			\$5,400
0386	Appraisal Administration	\$2,900	\$695,000		\$697,900
0397	Trauma Center	\$40,400			\$40,400
0422	Alternate Fuels	\$1,500			\$1,500
0438	IL State Fair	\$13,900			\$13,900
0514	State Asset Forfeiture	\$8,300			\$8,300
0523	Dept. Of Corrections Reimbursement	\$79,400		\$1,295,300	\$1,374,700
0524	Health Facility Planning Review	\$3,500			\$3,500
0536	LEADS Maintenance Fund	\$6,100			\$6,100
0537	State Offender DNA ID System	\$1,700			\$1,700
0538	IL Historic Sites Fund	\$4,500			\$4,500
0546	Public Pension Regulation Fund	\$2,300	\$700,000		\$702,300
0562	Pawnbroker Regulation		\$90,000		\$90,000
0564	Renewable Energy Resource Trust	\$30,100			\$30,100
0571	Energy Efficiency Trust	\$8,400			\$8,400
0576	Pesticide Control	\$6,700			\$6,700
0608	Conservation 2000	\$30,900			\$30,900
0613	Wireless Carrier Reimbursement	\$91,600			\$91,600
0621	International Tourism Fund	\$13,100			\$13,100
0627	Public Transportation Fund	\$705,900			\$705,900
0632	Horse Racing	\$18,700			\$18,700
0635	Death Certificate Surcharge	\$1,900			\$1,900

FY 2007 Consolidated Services Transfers					
From #	From Fund	Professional Services Fund	Professions Indirect Cost Fund	Workers' Comp Revolving Fund	Total per Fund
0637	State Police Wireless Service Emergency	\$1,000			\$1,000
0641	Auction Regulation Administration		\$15,000		\$15,000
0648	Downstate Public Transportation	\$112,700			\$112,700
0649	Motor Carrier Safety Inspection	\$6,600			\$6,600
0705	State Police Whistleblower Reward/Protect	\$1,900			\$1,900
0708	IL Standard Breeders	\$4,400			\$4,400
0709	IL Thoroughbred Breeders	\$6,700			\$6,700
0711	State Lottery			\$109,500	\$109,500
0731	IL Clean Water Fund	\$17,700			\$17,700
0746	Home Inspector Administration		\$240,000		\$240,000
0757	Child Support Administrative	\$435,100		\$477,600	\$912,700
0763	Tourism Promotion	\$88,600			\$88,600
0770	Digital Divide Elimination	\$11,700			\$11,700
0776	Pres. Library & Museum Operating	\$4,700			\$4,700
0794	Metro-East Public Transportation	\$48,100			\$48,100
0795	Bank & Trust Company		\$4,800,000		\$4,800,000
0802	Personal Property Tax Replacement			\$57,200	\$57,200
0808	Med. Special Purposes Trust	\$11,800			\$11,800
0821	Dram Shop	\$11,400			\$11,400
0823	IL State Dental Disciplinary	\$2,000	\$520,000		\$522,000
0840	Hazardous Waste Research	\$1,300			\$1,300
0850	Real Estate License Admin		\$450,000		\$450,000
0879	Traffic & Crim Conviction Surcharge	\$45,100		\$95,700	\$140,800
0888	Design Professional Admin & Insurance	\$2,000	\$450,000		\$452,000
0903	State Surplus Property Revolving	\$6,900			\$6,900
0906	State Police Services	\$47,300			\$47,300
0907	Health Insurance Reserve			\$258,200	\$258,200
0910	Youth Drug Abuse Prevention	\$1,300			\$1,300
0920	Metabolic Screening & Treatment	\$16,000			\$16,000
0922	Insurance Producer Admin	\$31,100	\$7,005,000		\$7,036,100
0925	Coal Technology Develop Assist	\$43,900			\$43,900
0942	Low-Level Radioactive Waste Facility Development & Operation Fund	\$2,000			\$2,000
0944	Environ Protect Permit & Inspection	\$32,300			\$32,300
0954	IL State Podiatric Disciplinary		\$140,000		\$140,000
0962	Park & Conservation	\$41,300		\$153,500	\$194,800
0969	Local Tourism	\$34,700			\$34,700
0973	Build IL Capital Revolving Loan	\$10,700			\$10,700
0974	IL Equity	\$1,900			\$1,900
0975	Large Business Attraction	\$5,600			\$5,600
0982	IL Beach Marina	\$5,100			\$5,100
0984	International & Promotional Fund	\$1,500			\$1,500
0993	Public Infra. Construction Loan Revolving	\$3,100			\$3,100
0997	Insurance Financial Regulation	\$42,800	\$1,000,000		\$1,042,800
	TOTAL	\$14,708,500	\$28,467,201	\$93,564,100	\$136,739,801

FY 2006

Special transfers in FY 2006 to the General Revenue Fund were part of the FY 2006 budget resulting from Public Act 94-0091. These special transfers include: fund sweeps, administrative chargebacks, and increased fee revenues. [Revenues from increased fees go directly into their specific funds or into the General Revenue Fund through Other Sources. The increased fee revenues reported here are transfers from these other funds to the General Revenue Fund after the fees have been receipted.] June had a final flurry of transfers from fee increases and chargebacks, while there were some reversals for chargebacks and fund sweeps from funds that either did not have enough money in them or had legal issues prohibiting the diversion to GRF. Special transfers to the General Revenue Fund for FY 2006 include approximately \$129.4 million in fund sweeps and repealed funds, \$140.4 million in chargebacks, and \$35.3 million of increased fee revenue transfers. Total special transfers for FY 2006 equal \$305.1 million, a decrease of \$200.7 million (39.7%) over FY 2005.

Special Transfers in FY 2006						
FUND #	FUND NAME	Chargebacks	Statute (Funds Sweep)	Repealed Funds	Fee Increase	TOTAL
0014	Food & Drug Safety	\$111,560	\$421,401			\$532,961
0016	Teacher Certificate Fee Revolving Fund		\$982,399			\$982,399
0017	Keep IL Beautiful Fund			\$10,352		\$10,352
0018	Transportation Regulatory Fund				\$435,940	\$435,940
0021	Financial Institution Fund	\$434,600	\$2,448,690		\$2,214,500	\$5,097,790
0022	General Professions Dedicated Fund	\$932,600	\$3,975,808			\$4,908,408
0023	Economic Research and Information Fund	\$4,300	\$49,005			\$53,305
0024	IL Dept. of Ag. Laboratory Services Fund	\$62,400	\$174,795			\$237,195
0031	Drivers Education		\$30,152			\$30,152
0036	IL Veterans' Rehabilitation	\$345,200	\$218,940			\$564,140
0039	State Boating Act	\$450,000	\$401,824		\$1,400,000	\$2,251,824
0040	State Parks	\$867,696	\$1,045,889			\$1,913,585
0043	Military Affairs Trust Fund	\$23,000	\$68,468			\$91,468
0045	Agricultural Premium Fund	\$329,000				\$329,000
0046	Aeronautics Fund	\$5,625	\$2,186			\$7,811
0048	Rural/Downstate Health Access Fund		\$4,644			\$4,644
0049	Industrial Hygiene Reg and Enforcement Fund		\$3,564			\$3,564
0057	IL State Pharmacy Disciplinary Fund	\$394,500				\$394,500
0059	Public Utility				\$70,000	\$70,000
0067	Radiation Protection		\$0			\$0
0069	Natural Heritage Endowment Trust Fund		\$557,264			\$557,264
0071	Firearm Owner's Notification Fund	\$18,600	\$3,960			\$22,560
0074	EPA Special State Projects Trust		\$284,263			\$284,263
0078	Solid Waste Management		\$6,587,173			\$6,587,173
0085	Illinois Gaming Law Enforcement		\$650,646			\$650,646
0089	Subtitle D Management Fund		\$169,744		\$800,000	\$969,744
0094	DCFS Training Fund		\$704,053			\$704,053
0098	DuQuoin State Fair Harness Racing Trust Fund		\$3,368			\$3,368
0111	Toxic Pollution Prevention Fund		\$28,534			\$28,534
0113	Community Health Center Care Fund		\$104,480			\$104,480
0114	Emergency Response Reimbursement Fund		\$15,873			\$15,873
0118	Facility Licensing Fund	\$24,900	\$22,958			\$47,858
0119	IL Rural Bond Bank Trust Fund			\$35		\$35

Special Transfers in FY 2006						
FUND #	FUND NAME	Chargebacks	Statute (Funds)	Repealed	Fee Increase	TOTAL
0123	Hansen-Therkelsen Memorial Deaf Student College Fund	\$1,900				\$1,900
0124	Workers Compensation Benefit Trust Fund		\$199,931			\$199,931
0126	New Technology Recovery			\$4,177		\$4,177
0127	IL Underground Utility Facilities Damage Prevention Fund		\$2,175			\$2,175
0128	Youth Alcohol & Substance Abuse Prevention		\$29,995			\$29,995
0130	School District Emergency Financial Assistance		\$2,130,848			\$2,130,848
0137	Plugging & Restoration	\$41,280				\$41,280
0145	Explosives Regulatory	\$8,700	\$23,125			\$31,825
0146	Aggregate Operation Regulatory	\$23,074	\$32,750			\$55,824
0147	Coal Mining Regulatory Fund	\$17,800	\$127,583			\$145,383
0151	Registered CPA Administration & Disciplinary	\$49,100				\$49,100
0152	State Crime Laboratory	\$61,000	\$44,965			\$105,965
0153	Agrichemical Incident Response Trust Fund		\$419,830			\$419,830
0154	EPA Court Trust Fund		\$338,646			\$338,646
0156	Motor Vehicle Theft Prevention Fund	\$50,240	\$1,415,361			\$1,465,601
0159	ISBE Teacher Certificate Institution Fund		\$122,117			\$122,117
0161	ISBE GED Testing Fund		\$146,196			\$146,196
0162	ISBE School Bus Driver Permit Fund			\$192		\$192
0163	Weights and Measures	\$233,736	\$1,078,121		\$30,100	\$1,341,957
0167	Registered Limited Liability Partnership Fund	\$250,000	\$150,000			\$400,000
0173	Emergency Planning & Training		\$28,845			\$28,845
0175	Illinois School Asbestos Abatement	\$51,000	\$183,191			\$234,191
0184	Violence Prevention Fund	\$82,806				\$82,806
0185	SOS Special License Plate Fund		\$520,200			\$520,200
0192	Professional Regulation Evidence Fund		\$2,817			\$2,817
0195	IPTIP Administrative Trust Fund	\$552,982				\$552,982
0207	Pollution Control Board State Trust Fund		\$410,651			\$410,651
0213	Response Contractors Indemnification Fund		\$126			\$126
0215	Capital Development Board Revolving		\$453,054			\$453,054
0220	DCFS Childrens' Services	\$12,291,980				\$12,291,980
0222	State Police DUI Fund	\$51,700				\$51,700
0229	Sports Facilities Tax Trust Fund		\$0			\$0
0237	Medicaid Fraud/Abuse Prevent		\$60,306			\$60,306
0238	IL Health Facilities Planning Fund	\$138,900	\$23,066			\$161,966
0240	Emergency Public Health Fund	\$137,784	\$139,997		\$250,000	\$527,781
0242	ISAC Accounts Receivable Fund		\$26,374			\$26,374
0245	Fair & Exposition Fund	\$132,900				\$132,900
0246	State Police Vehicle	\$1,000	\$22,899			\$23,899
0248	Racing Board Fingerprint License Fund		\$16,835			\$16,835
0251	Dept. of Labor Special State Trust Fund		\$359,895			\$359,895
0255	Credit Enhancement Development			\$51		\$51
0256	Public Health Water Permit Fund		\$17,624			\$17,624
0258	Nurse Dedicated & Professional Fund	\$802,800				\$802,800
0259	Optometric Licensing & Disciplinary Committee	\$89,800				\$89,800
0261	Underground Resource Conservation Enforcement Fund	\$53,160	\$294,251			\$347,411
0265	State Rail Freight Loan Repayment Fund		\$1,147,727			\$1,147,727
0274	Self-Insurers Administration Fund		\$286,964			\$286,964
0276	Drunk & Drugged Driving Prevention Fund		\$51,220			\$51,220
0277	Pollution Control Board Fund		\$23,004			\$23,004
0282	Hazardous Waste Occup. Licensing Fund		\$14,939			\$14,939
0285	Long-Term Care Monitor/Receiver Fund	\$79,104	\$427,850			\$506,954
0286	IL Affordable Housing Trust	\$5,679,272				\$5,679,272
0288	Community Water Supply Lab		\$716,232			\$716,232

Special Transfers in FY 2006

FUND #	FUND NAME	Chargebacks	Statute (Funds Sweep)	Repealed Funds	Fee Increase	TOTAL
0289	Motor Fuel and Petroleum Standards Fund		\$19,673			\$19,673
0290	Fertilizer Control Fund		\$207,398		\$108,000	\$315,398
0291	Regulatory Fund		\$55,246			\$55,246
0292	Securities Investors Education Fund		\$100,000			\$100,000
0294	Used Tire Management Fund		\$1,918,500		\$5,600,000	\$7,518,500
0295	SOS Interagency Grant Fund		\$40,900			\$40,900
0296	IL Executive Mansion Trust Fund		\$56,154			\$56,154
0297	Guardianship & Advocacy Fund	\$5,800	\$27,289			\$33,089
0298	Natural Areas Acquisition Fund	\$1,350,224				\$1,350,224
0299	Open Space Lands Acquisition and Development Fund	\$3,154,720				\$3,154,720
0301	Working Capital Revolving Fund	\$2,500,000	\$1,404,868			\$3,904,868
0303	State Garage Revolving Fund		\$0			\$0
0304	Statistical Services Revolving Fund		\$3,635,837			\$3,635,837
0308	Paper and Printing Revolving Fund		\$48,476			\$48,476
0309	Air Transportation Revolving Fund		\$181,478			\$181,478
0310	Tax Recovery Fund		\$113,591			\$113,591
0312	Communications Revolving Fund		\$12,999,839			\$12,999,839
0314	Facilities Management Revolving Fund		\$0			\$0
0315	Efficiency Initiatives Revolving Fund		\$6,178,298			\$6,178,298
0316	IL Prescription Drug Discount Program Fund	\$3,100				\$3,100
0317	Professional Services Fund	\$1,221,000	\$46,222			\$1,267,222
0323	Motor Vehicle Review Board Fund		\$250,000			\$250,000
0325	Participation Fee Trust			\$46,637		\$46,637
0332	Workers Compensation Revolving Fund		\$520,285			\$520,285
0335	Criminal Justice Information Projects Fund		\$18,212			\$18,212
0336	Environmental Lab Certification Fund	\$49,600	\$62,039			\$111,639
0339	IL Community College Board Contracts and Grants Fund		\$9			\$9
0340	Public Health Services Revolving Fund	\$67,000	\$92,276			\$159,276
0341	Provider Inquiry Trust Fund	\$60,000	\$207,098			\$267,098
0342	Audit Expense	\$1,185,400				\$1,185,400
0344	Care Providers for Persons w/ Developmental	\$318,400	\$2,378,270			\$2,696,670
0348	Nursing Home Grant Assistance Fund			\$145		\$145
0360	Lead Poisoning, Screening, Prevention &	\$156,375				\$156,375
0361	State Appellate Defender Special State Projects		\$5,955			\$5,955
0362	Securities Audit and Enforcement	\$1,280,000	\$3,400,000			\$4,680,000
0363	Dept. Business Service Spec. Ops Fund		\$2,000,000			\$2,000,000
0368	Drug Treatment Fund	\$118,300	\$160,030			\$278,330
0369	Feed Control Fund	\$76,032	\$478,234		\$63,977	\$618,243
0370	Tanning Facility Permit Fund	\$6,882	\$64,571			\$71,453
0371	Innovations in Long-term Care Quality		\$0			\$0
0372	Plumbing Licensure & Program Fund	\$127,624				\$127,624
0375	Natural Heritage Fund		\$834			\$834
0376	State Police Motor Vehicle Theft Prevention Fund		\$164,843			\$164,843
0378	Insurance Premium Tax Refund Fund	\$180,000				\$180,000
0380	Corporate Franchise Tax Refund Fund		\$500,000		\$1,050,921	\$1,550,921
0382	Dept. of Insurance State Trust Fund		\$18,009			\$18,009
0384	Tax Compliance & Administration	\$88,960	\$429,377			\$518,337
0386	Appraisal Administration	\$218,500	\$250,000		\$600,000	\$1,068,500
0387	Small Business Environmental Assistance Fund	\$24,100	\$13,686			\$37,786
0388	Regulatory Evaluation and Basic Enforcement	\$3,800	\$64,221			\$68,021
0389	Sexual Assault Services Fund		\$12,210			\$12,210
0390	IL Habitat Endowment Trust Fund		\$0			\$0
0397	Trauma Center Fund	\$1,319,344				\$1,319,344

Special Transfers in FY 2006						
FUND #	FUND NAME	Chargebacks	Statute (Funds Sweep)	Repealed Funds	Fee Increase	TOTAL
0398	EMS Assistance Fund		\$40,923			\$40,923
0416	Armory Rental Fund		\$111,538			\$111,538
0417	State College and University Trust Fund		\$139,439			\$139,439
0418	University Grant Fund		\$23,881			\$23,881
0420	MAP Reserve Fund		\$879,700			\$879,700
0421	Public Aid Recoveries Trust	\$3,941,944	\$7,610,631			\$11,552,575
0422	Alternative Fuels Fund	\$124,800	\$1,056,833			\$1,181,633
0423	ISAC Higher EdNet Fund			\$1		\$1
0430	Livestock Management Facilities Fund		\$47,800			\$47,800
0431	Second Injury Fund		\$151,493			\$151,493
0434	Court of Claims Admin and Grant Fund		\$24,949			\$24,949
0438	IL State Fair		\$50,176			\$50,176
0440	Agricultural Master Fund		\$17,827			\$17,827
0441	Kaskaskia Commons Permanent Fund		\$0			\$0
0448	DORS State Project Fund			\$13,917		\$13,917
0452	IL Tourism Tax		\$647,749			\$647,749
0455	IL State Toll Highway Revenue Fund	\$21,436,300				\$21,436,300
0482	Unclaimed Property Trust	\$32,550,828				\$32,550,828
0483	Secretary of State Special Services		\$2,500,000			\$2,500,000
0502	Early Intervention Services Revolving Fund	\$83,392	\$1,044,935			\$1,128,327
0514	State Asset Forfeiture Fund	\$125,100	\$71,988			\$197,088
0517	Police Training Board Service Fund	\$1,900	\$1,540			\$3,440
0520	Federal Asset Forfeiture Fund		\$1,871			\$1,871
0523	Department of Corrections Reimbursement	\$1,150,000	\$2,208,323			\$3,358,323
0524	Health Facility Plan Review Fund	\$132,600	\$165,972			\$298,572
0525	Statewide Grand Jury Prosecution Fund		\$7,645			\$7,645
0535	Sex Offender Registration		\$7,647			\$7,647
0536	LEADS Maintenance	\$157,200	\$76,981			\$234,181
0537	State Offender DNA ID System Fund	\$198,700	\$81,740			\$280,440
0538	IL Historic Sites		\$134,366			\$134,366
0544	School Technology Revolving Fund			\$496		\$496
0546	Public Pension Regulation Fund	\$54,900	\$222,433			\$277,333
0548	Drycleaner Environ Response Fund		\$0			\$0
0555	Good Samaritan Energy Trust Fund		\$7,191			\$7,191
0562	Pawnbroker Regulation Fund	\$14,500	\$94,131		\$35,000	\$143,631
0564	Renewable Energy Resources Trust Fund		\$14,033			\$14,033
0567	Charter Schools Revolving Fund		\$650,721			\$650,721
0569	School Technology Revolving Loan fund	\$588,000	\$19,158			\$607,158
0571	Energy Efficiency Trust Fund	\$240,000	\$1,300,938			\$1,540,938
0573	Petroleum Resources Revolving Fund	\$29,800	\$0			\$29,800
0574	Off-Highway Vehicle Trails	\$0	\$244,815			\$244,815
0576	Pesticide Control		\$420,223		\$576,000	\$996,223
0582	DCFS Special Purposes Trust Fund		\$0			\$0
0589	Trans. Safety Highway Hire-back	\$24,000				\$24,000
0595	IL Rural Rehab Fund		\$8,190			\$8,190
0610	Energy Assistance Contribution			\$258,585		\$258,585
0614	Capital Litigation Fund	\$2,447,983				\$2,447,983
0621	International Tourism Fund	\$589,770				\$589,770
0628	IL Building Commission Revolving Fund			\$1,398		\$1,398
0629	Real Estate Recovery Fund	\$7,174				\$7,174
0632	Horse Racing	\$907,264				\$907,264
0634	IL Aquaculture Develop Fund			\$1		\$1
0635	Death Certificate Surcharge	\$150,544	\$1,134,341			\$1,284,885

Special Transfers in FY 2006

FUND #	FUND NAME	Chargebacks	Statute (Funds Sweep)	Repealed Funds	Fee Increase	TOTAL
0637	State Police Wireless Service Emergency Fund	\$118,800				\$118,800
0641	Auction Regulation Administration	\$51,000				\$51,000
0642	DHS State Projects Fund		\$89,917			\$89,917
0643	Auction Recovery Fund	\$5,178				\$5,178
0648	Downstate Public Transportation	\$5,771,800				\$5,771,800
0649	Motor Carrier Safety Inspection	\$161,600	\$147,477			\$309,077
0650	Municipal Economic Development Fund	\$26,400				\$26,400
0651	Watershed Park Fund		\$19,786			\$19,786
0658	State Off-set Claims Fund		\$0			\$0
0669	Airport Land Loan Revolving Fund	\$5,920	\$1,669,970			\$1,675,890
0672	Homelessness Prevention Fund			\$3,697		\$3,697
0677	ISAC Contracts and Grants Fund		\$5,589			\$5,589
0684	DCFS Refugee Assistance Fund			\$328		\$328
0688	IEMA State Projects Fund		\$13			\$13
0702	Assisted Living and Shared Housing Reg. Fund	\$9,900	\$24,493			\$34,393
0703	State Whistleblower Reward & Protection		\$1,592			\$1,592
0705	Whistleblower Reward & Protection Fund	\$168,600	\$199,699			\$368,299
0708	IL Standardbred Breeders Fund	\$134,800				\$134,800
0709	IL Thoroughbred Breeders Fund	\$192,512				\$192,512
0712	Post Transplant Maintenance and Retention Fund		\$75,100			\$75,100
0720	Family Care Fund		\$22,585			\$22,585
0728	Drug Rebate Fund		\$17,315,821			\$17,315,821
0729	IL Century Network Special Purposes Fund			\$3,889		\$3,889
0731	IL Clean Water Fund		\$1,835,796		\$9,400,000	\$11,235,796
0738	Alternative Compliance Market Account Fund	\$8,000	\$53,120			\$61,120
0739	Group Worker's Compensation Pool Insolvency		\$136,547			\$136,547
0740	Medicaid Buy-In Program Revolving Fund		\$318,894			\$318,894
0745	State's Attorneys Appellate Prosecutor's County		\$70,101			\$70,101
0746	Home Inspector Administration Fund	\$22,100	\$244,503			\$266,603
0753	IL Future Teachers Corps Scholarship Fund		\$4,836			\$4,836
0757	Child Support Administrative		\$1,117,266			\$1,117,266
0762	Local Initiative Fund		\$0			\$0
0763	Tourism Promotion	\$3,152,700				\$3,152,700
0769	Lawyers Assistance Program Fund		\$0			\$0
0770	Digital Divide Elimination Fund	\$401,200				\$401,200
0774	Oil Spill Response Fund		\$167,547			\$167,547
0776	Presidential Library and Museum Fund		\$727,250			\$727,250
0794	Metro-East Public Transportation Fund	\$742,700				\$742,700
0808	Medical Special Purpose Trust Fund		\$930,668			\$930,668
0821	Dram Shop		\$110,554		\$675,000	\$785,554
0823	IL State Dental Disciplinary Fund	\$21,500				\$21,500
0830	Dept. of Aging State Projects Fund		\$10,059			\$10,059
0831	Natural Recourses Restoration Trust Fund	\$13,400	\$63,002			\$76,402
0835	State Fair Promotional Activities Fund		\$8,734			\$8,734
0840	Hazardous Waste Research Fund	\$31,520	\$125,209			\$156,729
0844	Continuing Legal Education Trust Fund		\$23,419			\$23,419
0845	Environmental Protection Trust Fund		\$0			\$0
0849	Real Estate Research & Education	\$11,500				\$11,500
0850	Real Estate License Administration		\$1,500,000			\$1,500,000
0858	Land Reclamation Fund		\$0			\$0
0863	Cycle Rider Safety Training	\$0				\$0
0865	Domestic Violence Shelter & Service Fund	\$39,100				\$39,100
0866	Snowmobile Trail Establishment Fund		\$3,124			\$3,124
0878	Drug Traffic Prevention Fund	\$9,300	\$22,123			\$31,423

Special Transfers in FY 2006						
FUND #	FUND NAME	Chargebacks	Statute (Funds Sweep)	Repealed Funds	Fee Increase	TOTAL
0884	DNR Special Projects Fund		\$301,649			\$301,649
0888	Design Professionals Administration & Investigation	\$104,100	\$51,701			\$155,801
0896	Public Health State Projects	\$353,600	\$816,202			\$1,169,802
0903	State Surplus Property Revolving Fund		\$0			\$0
0906	State Police Services	\$1,614,700				\$1,614,700
0907	Health Insurance Reserve	\$16,776,200				\$16,776,200
0910	Youth Drug Abuse Prevention Fund		\$4,091			\$4,091
0914	Natural Recourses Information Fund	\$15,200	\$64,596			\$79,796
0921	DHS Recoveries Trust	\$1,118,900	\$1,591,834			\$2,710,734
0922	Insurance Producer Administration	\$1,118,148			\$8,000,000	\$9,118,148
0924	LT Governor's Grant Fund		\$188			\$188
0925	Coal Technology Development Assistance	\$1,824,000				\$1,824,000
0927	IL National Guard Armory Construction Fund		\$31,469			\$31,469
0930	Sr. Citizen Real Estate Deferred Tax Revolving	\$276,000				\$276,000
0931	JJ Wolf Memorial for Conservation Investigation		\$8,137			\$8,137
0938	Hearing Instrument Dispenser Examining and Disciplinary	\$6,312	\$102,842			\$109,154
0944	Environmental Protection Permit & Inspection		\$180,571			\$180,571
0947	Governor's Grant Fund		\$1,592			\$1,592
0951	Narcotics Profit Forfeiture Fund		\$39,379			\$39,379
0954	Illinois State Podiatric Disciplinary Fund	\$0	\$317,239			\$317,239
0962	Park & Conservation	\$491,656	\$3,050,154			\$3,541,810
0969	Local Tourism Fund	\$612,800	\$132,876			\$745,676
0973	Build IL Capital Revolving Loan Fund		\$4,024,106			\$4,024,106
0974	IL Equity Fund		\$119,193			\$119,193
0975	Large Business Attraction Fund	\$55,040	\$340,777			\$395,817
0982	IL Beach Marina		\$177,801			\$177,801
0984	International & Promotional Fund	\$11,680				\$11,680
0993	Public Infrastructure Construction Loan		\$63,802			\$63,802
0996	Educational Labor Relations Board Fair Share Trust Fund		\$0			\$0
0997	Insurance Financial Regulation	\$1,520,800	\$800,000		\$4,000,000	\$6,320,800
General Funds TOTAL FY 2006		\$140,356,525	\$129,060,833	\$343,900	\$35,309,438	\$305,070,696
General Funds TOTAL FY 2005		\$208,237,815	\$259,881,179	\$0	\$37,671,512	\$505,790,506
Difference from Previous Year		-\$67,881,290	-\$130,820,346	\$343,900	-\$2,362,074	-\$200,719,810

In FY 2006, transfers of payments to the State continued for providing certain services to different agencies: facilities management, professional services, professions indirect costs, statistical services, communications, and workers' compensation services. Following is a breakdown by fund of the FY 2006 transfers to these specific funds for the above-mentioned services.

FY 2006 Consolidated Services Transfers								
From #	From Fund	Facilities Mgmt Revolving Fund	Professional Services Fund	Professions Indirect Cost Fund	Statistical Services Revolving Fund	Communications Revolving Fund	Workers' Comp Revolving Fund	Total per Fund
0001	GRF	\$3,531,280	\$4,440,000		\$4,944,945		\$44,000,000	\$56,916,225
0011	Road Fund	\$8,472	\$5,327,271		\$43,523	\$443,656	\$30,987,000	\$36,809,922
0012	Motor Fuel Tax						\$132,800	\$132,800
0013	Alcohol & Substance Abuse Block Grant	\$127,003						\$127,003
0014	Food & Drug Safety Fund		\$3,249					\$3,249
0021	Financial Institution		\$14,006	\$1,418,448				\$1,432,454
0022	General Professions Dedicated		\$8,579	\$3,200,000			\$51,900	\$3,260,479
0024	IL Dept. of Ag Lab Services Revolving		\$1,963					\$1,963
0036	IL Veterans Rehabilitation Fund		\$11,275					\$11,275
0039	State Boating Act Fund		\$27,000				\$112,300	\$139,300
0040	State Parks Fund		\$22,007					\$22,007
0041	Wildlife & Fish Fund				\$57,337	\$61,553		\$118,890
0045	Agricultural Premium Fund		\$59,483				\$63,400	\$122,883
0047	Fire Prevention		\$29,862				\$234,100	\$263,962
0050	Mental Health		\$78,213				\$12,921,787	\$13,000,000
0052	Title III Soc Security & Employ Serv	\$2,960,937	\$137,572		\$394,226	\$12,992		\$3,505,728
0057	IL State Pharmacy Disciplinary		\$2,744	\$750,000				\$752,744
0059	Public Utility Fund						\$106,500	\$106,500
0063	Public Health Services	\$12,544	\$46,807		\$64,106			\$123,456
0065	U.S. Environmental Protection	\$344,900	\$11,386		\$60,295			\$416,581
0067	Radiation Protection		\$16,034					\$16,034
0072	Underground Storage Tank						\$53,700	\$53,700
0078	Solid Waste Management		\$37,669					\$37,669
0081	Vocational Rehabilitation	\$3,928,069						\$3,928,069
0085	IL Gaming Law Enforcement		\$7,260					\$7,260
0089	Subtitle D Management		\$4,659					\$4,659
0093	II State Medical Disciplinary		\$8,602	\$2,150,000			\$53,000	\$2,211,602
0094	DCFS Training Fund		\$29,906					\$29,906
0118	Facility Licensing		\$1,083					\$1,083
0128	Youth Alcoholism & Substance Abuse Prevention Fund		\$2,783					\$2,783
0129	State Gaming						\$54,300	\$54,300
0137	Plugging & Restoration Fund		\$1,105					\$1,105
0141	Capital Development Fund						\$57,500	\$57,500
0151	Reg CPA Admin & Disciplinary			\$225,000				\$225,000
0152	State Crime Laboratory Fund		\$1,353					\$1,353
0156	Motor Vehicle Theft Prevention		\$9,190					\$9,190
0163	Weights and Measures		\$4,932					\$4,932
0175	IL School Asbestos Abatement		\$2,166					\$2,166
0184	Violence Prevention Fund		\$5,176					\$5,176
0193	Local Govt Health Insurance Reserve					\$4,493		\$4,493
0202	Flexible Spending Account		\$31,750					\$31,750

FY 2006 Consolidated Services Transfers								
From #	From Fund	Facilities Mgmt Revolving Fund	Professional Services Fund	Professions Indirect Cost Fund	Statistical Services Revolving Fund	Communications Revolving Fund	Workers' Comp Revolving Fund	Total per Fund
0215	Capital Development Board Revolving		\$14,777					\$14,777
0218	Professions Indirect Cost		\$24,783					\$24,783
0220	DCFS Children's Services Fund		\$1,256,594					\$1,256,594
0222	State Police DUI		\$1,434					\$1,434
0238	IL Health Facilities Planning		\$3,191					\$3,191
0240	Emergency Public Health		\$7,996					\$7,996
0243	Credit Union			\$630,000				\$630,000
0244	Savings & Resid Finance Reg			\$2,507,772				\$2,507,772
0245	Fair & Exposition Fund		\$3,732					\$3,732
0258	Nursing Dedicated & Professional		\$5,792	\$1,700,000				\$1,705,792
0259	Optometric License. & Discip. Board		\$1,032					\$1,032
0261	Underground Resources Conserv. Enforc.		\$1,221					\$1,221
0265	State Rail Freight Loan Repayment		\$6,434					\$6,434
0276	Drunk & Drugged Driving Prevention		\$5,473					\$5,473
0286	IL Affordable Housing Trust		\$118,222					\$118,222
0288	Community Water Supply Lab		\$10,021					\$10,021
0294	Used Tire Management		\$17,524					\$17,524
0298	Natural Areas Acquisition Fund		\$15,501				\$65,600	\$81,101
0299	Open Space Lands Acquis. & Devel.		\$49,105					\$49,105
0301	Working Capital Revolving		\$126,344					\$126,344
0303	State Garage Revolving		\$92,513					\$92,513
0304	Statistical Servs Revolving		\$181,949				\$1,252,600	\$1,434,549
0308	Paper & Printing Revolving		\$3,632					\$3,632
0309	Air Transportation Revolving		\$1,969					\$1,969
0312	Communications Revolving		\$304,278				\$535,400	\$839,678
0336	Environmental Lab Certification		\$1,357					\$1,357
0340	Public Health Lab Services Revolving		\$5,892					\$5,892
0341	Provider Inquiry Trust		\$1,742					\$1,742
0343	Federal National Community Services Grant	\$18,984						\$18,984
0360	Lead Poisoning Screening		\$8,200					\$8,200
0362	Securities Audit & Enforcement Fund						\$65,200	\$65,200
0368	Drug Treatment Fund		\$14,028					\$14,028
0369	Feed Control Fund		\$2,472					\$2,472
0372	Plumbing Lic. And Program		\$3,521					\$3,521
0378	Insurance Premium Tax Refund		\$7,872					\$7,872
0384	Tax Compliance and Admin		\$5,416					\$5,416
0386	Appraisal Administration		\$2,924	\$432,105				\$435,029
0397	Trauma Center		\$40,139					\$40,139
0408	DHS Special Purpose Trust Fund	\$305,928						\$305,928
0422	Alternate Fuels		\$1,467					\$1,467
0438	IL State Fair		\$13,844					\$13,844
0457	Group Insurance Premium					\$3,006		\$3,006
0488	Criminal Justice Trust		\$205,225					\$205,225

FY 2006 Consolidated Services Transfers								
From #	From Fund	Facilities Mgmt Revolving Fund	Professional Services Fund	Professions Indirect Cost Fund	Statistical Services Revolving Fund	Communications Revolving Fund	Workers' Comp Revolving Fund	Total per Fund
0495	Old Age Survivors Insurance	\$1,651,928						\$1,651,928
0497	Federal Civil Prepared Admin	-\$35,969						-\$35,969
0502	Early Intervention Services Revolving	\$40,342						\$40,342
0514	State Asset Forfeiture		\$8,210					\$8,210
0523	Dept. Of Corrections Reimbursement		\$78,965				\$1,198,600	\$1,277,565
0524	Health Facility Planning Review		\$3,444					\$3,444
0526	Emergency Management Preparedness	\$103,037						\$103,037
0536	LEADS Maintenance Fund		\$6,075					\$6,075
0537	State Offender DNA ID System		\$1,712					\$1,712
0538	IL Historic Sites Fund		\$4,511					\$4,511
0546	Public Pension Regulation Fund		\$2,313	\$236,000				\$238,313
0562	Pawnbroker Regulation			\$47,198				\$47,198
0564	Renewable Energy Resource Trust		\$29,920					\$29,920
0571	Energy Efficiency Trust		\$8,368					\$8,368
0576	Pesticide Control		\$6,687					\$6,687
0608	Conservation 2000		\$30,764					\$30,764
0613	Wireless Carrier Reimbursement		\$91,024					\$91,024
0621	International Tourism Fund		\$13,057					\$13,057
0627	Public Transportation Fund		\$701,837					\$701,837
0632	Horse Racing		\$18,589					\$18,589
0635	Death Certificate Surcharge		\$1,901					\$1,901
0637	State Police Wireless Service Emergency		\$1,012					\$1,012
0641	Auction Regulation Administration			\$70,607				\$70,607
0648	Downstate Public Transportation		\$112,085					\$112,085
0649	Motor Carrier Safety Inspection		\$6,543					\$6,543
0700	USDA Women, Infants & Children Fund	\$209,462						\$209,462
0705	State Police Whistleblower Reward/Protect		\$1,894					\$1,894
0708	IL Standard Breeders		\$4,412					\$4,412
0709	IL Thoroughbred Breeders		\$6,635					\$6,635
0711	State Lottery						\$101,300	\$101,300
0731	IL Clean Water Fund		\$17,579					\$17,579
0737	Energy Administration	\$25,344						\$25,344
0746	Home Inspector Administration			\$119,550				\$119,550
0755	State Employees Def Comp Plan		\$21,300					\$21,300
0757	Child Support Administrative		\$432,527		\$179,706		\$441,900	\$1,054,133
0762	Local Initiative	\$5,783						\$5,783
0763	Tourism Promotion		\$88,072					\$88,072
0765	Federal Surface Mining Control				\$35,207			\$35,207
0770	Digital Divide Elimination		\$11,593					\$11,593
0776	Pres. Library & Museum Operating		\$4,624					\$4,624
0794	Metro-East Public Transportation		\$47,787					\$47,787
0795	Bank & Trust Company			\$3,212,987				\$3,212,987
0802	Personal Property Tax Replacement						\$53,000	\$53,000

FY 2006 Consolidated Services Transfers								
From #	From Fund	Facilities Mgmt Revolving Fund	Professional Services Fund	Professions Indirect Cost Fund	Statistical Services Revolving Fund	Communications Revolving Fund	Workers' Comp Revolving Fund	Total per Fund
0808	Med. Special Purposes Trust		\$11,779					\$11,779
0821	Dram Shop		\$11,317					\$11,317
0823	IL State Dental Disciplinary		\$1,986	\$400,000				\$401,986
0840	Hazardous Waste Research		\$1,333					\$1,333
0850	Real Estate License Admin		\$17,408	\$909,900				\$927,308
0865	Domestic Violence Shelter & Serv	\$28,400						\$28,400
0870	Low Inc Home Energy Block Grant	\$2,361						\$2,361
0876	Community MH Services Block Grant	\$60,733						\$60,733
0879	Traffic & Crim Conviction Surcharge		\$44,798				\$88,500	\$133,298
0883	Intra-Agency Services	\$81,506			\$245,444			\$326,951
0886	Criminal Justice Info Sys Trust		\$5,693					\$5,693
0888	Design Professional Admin & Insurance		\$2,036	\$275,000				\$277,036
0900	Petroleum Violation	\$9,484						\$9,484
0903	State Surplus Property Revolving		\$6,829				\$82,700	\$89,529
0905	IL Forestry Development		\$7,012					\$7,012
0906	State Police Services		\$47,072					\$47,072
0907	Health Insurance Reserve						\$238,900	\$238,900
0910	Youth Drug Abuse Prevention		\$1,299					\$1,299
0911	Juvenile Justice Trust	\$4,746						\$4,746
0920	Metabolic Screening & Treatment		\$15,947					\$15,947
0921	DHS Recoveries Trust	\$270,298						\$270,298
0922	Insurance Producer Admin		\$101,584	\$4,695,043				\$4,796,627
0925	Coal Technology Develop Assist		\$43,692					\$43,692
0942	Low-Level Radioactive Waste Facility Development & Operation Fund		\$1,989					\$1,989
0944	Environ Protect Permit & Inspection		\$32,125					\$32,125
0954	IL State Podiatric Disciplinary			\$25,000				\$25,000
0962	Park & Conservation		\$41,038				\$142,000	\$183,038
0969	Local Tourism		\$34,492					\$34,492
0973	Build IL Capital Revolving Loan		\$10,624					\$10,624
0974	IL Equity		\$1,929					\$1,929
0975	Large Business Attraction		\$5,554					\$5,554
0982	IL Beach Marina		\$5,053					\$5,053
0984	International & Promotional Fund		\$1,466					\$1,466
0989	Special Events Revolving	\$6,915						\$6,915
0991	Abandoned Mined Lands Reclamation				\$35,848			\$35,848
0993	Public Infra. Construction Loan Revolving		\$3,111					\$3,111
0997	Insurance Financial Regulation		\$42,575	\$4,500,000				\$4,542,575
	TOTAL	\$13,702,488	\$15,215,882	\$27,504,610	\$6,060,638	\$525,700	\$93,093,987	\$156,103,304

FY 2005

Special transfers in FY 2005 to the General Revenue Fund were part of the FY 2005 budget resulting from Public Acts 93-0839, 93-0841, and 93-1067. These special transfers include: administrative chargebacks, increased fee revenues, and fund sweeps including closed funds. Special transfers to the General Revenue Fund for FY 2005 include \$208.2 million in chargebacks (a decrease of \$61.2 million over FY 2004), \$37.7 million of increased fee revenue transfers (a decrease of \$51.1 million over FY 2004), and fund sweeps of \$259.9 million (an increase of \$101.4 million over FY 2004). While in FY 2004, \$5.5 million was transferred under Executive Order 10, no such transfer occurred in FY 2005. Total special transfers for FY 2005 equal \$505.8 million a decrease of \$11.0 million over FY 2004 (excluding Executive Order 10 transfers).

Special Transfers in FY 2005 YTD as of 6/30/2005					
FUND #	FUND NAME	Chargebacks	Funds Sweep	Fee Increase	TOTAL
0014	Food & Drug Safety	\$93,400	\$817,000		\$910,400
0018	Transportation Regulatory Fund	\$669,199	\$2,379,000	\$24,377	\$3,072,576
0021	Financial Institution Fund	\$1,006,781	\$2,003,000	\$2,830,328	\$5,840,109
0022	General Professions Dedicated Fund	\$787,699	\$497,000		\$1,284,699
0023	Economic Research & Info Fund	\$5,520			\$5,520
0024	IL Dept. of Ag. Laboratory Services Fund	\$71,790			\$71,790
0026	Live & Learn Fund	\$1,096,866			\$1,096,866
0031	Drivers Education	\$1,781,162	\$2,921,407		\$4,702,569
0036	IL Veterans' Rehabilitation	\$411,194			\$411,194
0039	State Boating Act	\$834,697	\$1,072,000	\$1,828,660	\$3,735,357
0040	State Parks	\$826,934			\$826,934
0043	Military Affairs Trust Fund	\$3,800			\$3,800
0044	Lobbyist Registration Administration Fund	\$88,354	\$327,000		\$415,354
0045	Agricultural Premium Fund	\$2,484,880	\$7,777,000		\$10,261,880
0050	Mental Health	\$2,349,990			\$2,349,990
0057	IL State Pharmacy Disciplinary Fund	\$135,100			\$135,100
0059	Public Utility	\$1,158,519	\$8,202,000		\$9,360,519
0067	Radiation Protection		\$750,000		\$750,000
0078	Solid Waste Management	\$2,525,819	\$10,084,000		\$12,609,819
0079	Solid Waste Management Fund			\$3,000,000	\$3,000,000
0085	Illinois Gaming Law Enforcement	\$312,000			\$312,000
0089	Subtitle D Management Fund	\$100,439	\$3,006,000		\$3,106,439
0093	IL State Medical Disciplinary Fund	\$868,200			\$868,200
0094	DCFS Training Fund	\$1,089,600			\$1,089,600
0109	CDLIS/AAMVANET Trust Fund	\$108,600			\$108,600
0113	Community Health Center Care Fund	\$7,830			\$7,830
0118	Facility Licensing Fund	\$19,620			\$19,620
0124	Workers' Comp Benefit Trust Fund	\$800			\$800
0128	Youth Alcohol & Substance Abuse Prevention	\$57,496			\$57,496
0129	State Gaming Fund	\$4,549,590			\$4,549,590
0136	University of Illinois Hospital Services Fund	\$2,169,658			\$2,169,658
0137	Plugging & Restoration	\$50,900	\$1,255,000		\$1,305,900
0147	Coal Mining Regulatory Fund	\$18,755			\$18,755
0151	Registered CPA Administration & Disciplinary		\$819,000		\$819,000
0152	State Crime Laboratory	\$50,864	\$200,000		\$250,864
0153	Agrichemical Incident Response Fund	\$1,827			\$1,827
0156	Motor Vehicle Theft Prevention Fund	\$501,400			\$501,400
0163	Weights and Measures	\$402,845	\$1,800,000	\$29,804	\$2,232,649
0167	Registered Limited Liability Partnership Fund	\$24,560	\$356,000		\$380,560
0171	Solid Waste Management Revolving Loan		\$94,785		\$94,785
0175	Illinois School Asbestos Abatement	\$41,028			\$41,028

Special Transfers in FY 2005 YTD as of 6/30/2005					
FUND #	FUND NAME	Chargebacks	Funds Sweep	Fee Increase	TOTAL
0184	Violence Prevention Fund	\$140,330			\$140,330
0185	SOS Special License Plate Fund	\$389,000	\$856,000	\$1,000,000	\$2,245,000
0193	Local Government Health Insurance Reserve	\$2,000,000			\$2,000,000
0207	Pollution Control Board State Trust Fund	\$19,751			\$19,751
0213	Response Contractors Indemnification Fund		\$107,000		\$107,000
0214	Brownfields Redevelopment Fund	\$309,322			\$309,322
0215	Capital Development Board Revolving		\$1,229,000		\$1,229,000
0218	Professions Indirect Cost Fund	\$341,483	\$39,000		\$380,483
0220	DCFS Childrens' Services	\$13,003,500			\$13,003,500
0222	State Police DUI Fund	\$69,389			\$69,389
0224	Asbestos Abatement Fund	\$104,559			\$104,559
0238	IL Health Facilities Planning Fund	\$184,116	\$2,351,000		\$2,535,116
0240	Emergency Public Health Fund	\$134,000		\$1,000,000	\$1,134,000
0245	Fair & Exposition Fund	\$133,000			\$133,000
0246	State Police Vehicle	\$1,076			\$1,076
0248	Racing Board Fingerprint License Fund	\$2,804			\$2,804
0251	Dept. of Labor Special State Trust Fund	\$13,935			\$13,935
0256	Public Health Water Permit Fund	\$4,720			\$4,720
0258	Nurse Dedicated & Professional Fund	\$418,045			\$418,045
0259	Optometric Licensing & Disciplinary Committee Fund		\$1,121,000		\$1,121,000
0261	Underground Resource Conservation Enforcement	\$52,200			\$52,200
0265	State Rail Freight Loan Repayment Fund	\$554,165	\$3,500,000		\$4,054,165
0272	LaSalle Veterans Home Fund	\$36,434			\$36,434
0273	Anna Veterans Home Fund	\$148,628			\$148,628
0274	Self-Insurers Administration Fund	\$41,396			\$41,396
0276	Drunk & Drugged Driving Prevention Fund	\$219,317			\$219,317
0280	IL Racing Board Grant Fund	\$24,902			\$24,902
0281	IL Tax Increment	\$853,806	\$1,500,000		\$2,353,806
0285	Long-Term Care Monitor/Receiver Fund	\$115,592			\$115,592
0286	IL Affordable Housing Trust	\$5,160,427			\$5,160,427
0289	Motor Fuel & Petroleum Standards Fund	\$100			\$100
0290	Fertilizer Control Fund	\$16,632		\$195,051	\$211,683
0292	Securities Investors Education Fund	\$191,054	\$3,271,000		\$3,462,054
0294	Used Tire Management Fund		\$3,278,000	\$2,000,000	\$5,278,000
0295	SOS Interagency Grant Fund	\$2,043			\$2,043
0297	Guardianship & Advocacy Fund	\$5,268			\$5,268
0298	Natural Areas Acquisition Fund	\$2,046,658			\$2,046,658
0299	Open Space Lands Acquisition and Development	\$4,298,434			\$4,298,434
0301	Working Capital Revolving Fund	\$3,878,300	\$12,000,000		\$15,878,300
0312	Communications Revolving Fund	\$13,940,700			\$13,940,700
0323	Motor Vehicle Review Board Fund	\$33,021			\$33,021
0335	Criminal Justice Information Projects Fund	\$7,547			\$7,547
0336	Environmental Laboratory Certificate Fund	\$44,601			\$44,601
0340	Public Health Services Revolving Fund	\$52,300			\$52,300
0341	Provider Inquiry Trust Fund	\$58,334			\$58,334
0342	Audit Expense	\$968,200	\$1,237,000		\$2,205,200
0344	Care Providers for Persons w/ Developmental Disabilities	\$4,388,397			\$4,388,397
0360	Lead Poisoning, Screening, Prevention & Abatement Fund	\$219,800			\$219,800
0362	Securities Audit and Enforcement	\$1,652,078	\$17,014,000		\$18,666,078
0363	Dept. Business Service Spec. Ops Fund	\$885,185	\$524,000	\$3,954,100	\$5,363,285

Special Transfers in FY 2005 YTD as of 6/30/2005					
FUND #	FUND NAME	Chargebacks	Funds Sweep	Fee Increase	TOTAL
0368	Drug Treatment Fund	\$283,250			\$283,250
0369	Feed Control Fund	\$80,604		\$144,585	\$225,189
0370	Tanning Facility Permit Fund	\$25,084			\$25,084
0372	Plumbing Licensure & Program Fund	\$108,900			\$108,900
0373	State Treasurer's Bank Service	\$1,099			\$1,099
0374	Secretary of State Evidence Fund	\$2,100			\$2,100
0378	Insurance Premium Tax Refund Fund	\$448,899	\$2,500,000		\$2,948,899
0380	Corporate Franchise Tax Refund Fund		\$1,650,000	\$106,079	\$1,756,079
0384	Tax Compliance & Administration	\$434,074	\$9,513,000		\$9,947,074
0386	Appraisal Administration	\$33,790	\$1,107,000		\$1,140,790
0387	Small Business Environmental Assistance	\$10,000			\$10,000
0388	Regulatory Evaluation & Basic Enforcement	\$1,900			\$1,900
0397	Trauma Center Fund	\$1,169,463			\$1,169,463
0398	EMS Assistance Fund	\$5,908			\$5,908
0416	Armory Rental Fund	\$9,977			\$9,977
0421	Public Aid Recoveries Trust	\$13,495,695			\$13,495,695
0422	Alternative Fuels Fund	\$122,900			\$122,900
0431	Second Injury Fund	\$92,019			\$92,019
0436	Safety Responsibility Fund	\$21,605			\$21,605
0438	IL State Fair	\$229,724			\$229,724
0452	IL Tourism Tax	\$148,097			\$148,097
0483	Secretary of State Special Services	\$1,770,035	\$600,000		\$2,370,035
0502	Early Intervention Services Revolving Fund	\$3,887,649			\$3,887,649
0510	IL Fire Fighters' Memorial Fund	\$27,000			\$27,000
0514	State Asset Forfeiture Fund	\$133,213	\$1,500,000		\$1,633,213
0517	Police Training Board Services Fund	\$2,441			\$2,441
0520	Federal Asset Forfeiture Fund	\$33,344	\$2,219,718		\$2,253,062
0523	Department of Corrections Reimbursement	\$1,192,100	\$14,500,000		\$15,692,100
0524	Health Facility Plan Review Fund	\$117,332			\$117,332
0530	Grape & Wine Resources Fund		\$1,000,000		\$1,000,000
0536	LEADS Maintenance		\$2,000,000		\$2,000,000
0537	State Offender DNA ID System Fund	\$158,742	\$1,050,000		\$1,208,742
0538	IL Historic Sites	\$158,900			\$158,900
0543	Comptroller's Administrative	\$98,000			\$98,000
0546	Public Pension Regulation Fund	\$151,792		\$786,553	\$938,345
0548	Drycleaner Environ Response Fund	\$272,563			\$272,563
0550	Supplemental Low Income Energy Assistance	\$0			\$0
0552	Workforce, Technology & Econ. Dvlpmt Fund		\$250,101		\$250,101
0555	Good Samaritan Energy Trust Fund	\$1,200			\$1,200
0562	Pawnbroker Regulation Fund	\$13,563			\$13,563
0564	Renewable Energy Resources Trust Fund	\$44,947	\$5,932,847		\$5,977,794
0569	School Technology Revolving Loan fund	\$586,020			\$586,020
0571	Energy Efficiency Trust Fund	\$431,391	\$3,040,000		\$3,471,391
0573	Petroleum Resources Revolving Fund	\$33,700			\$33,700
0576	Pesticide Control	\$38,899		\$633,475	\$672,374
0589	Transportation Safety Highway Hire-Back	\$3,362			\$3,362
0608	Conservation 2000		\$7,439,000		\$7,439,000
0612	Wireless Service Emergency Fund	\$253,973			\$253,973
0621	International Tourism Fund	\$1,146,682			\$1,146,682
0622	Motor Vehicle License Plate Fund	\$1,028,100			\$1,028,100

Special Transfers in FY 2005 YTD as of 6/30/2005					
FUND #	FUND NAME	Chargebacks	Funds Sweep	Fee Increase	TOTAL
0629	Real Estate Recovery Fund	\$1,000			\$1,000
0632	Horse Racing		\$2,500,000		\$2,500,000
0634	IL Aquaculture Develop Fund		\$1,067,020		\$1,067,020
0635	Death Certificate Surcharge	\$134,756			\$134,756
0637	State Police Wireless Service Emergency Fund	\$169,741	\$700,000		\$869,741
0641	Auction Regulation Administration	\$4,210			\$4,210
0642	DHS State Projects Fund	\$211,424			\$211,424
0643	Auction Recovery Fund	\$100			\$100
0648	Downstate Public Transportation	\$5,200,467			\$5,200,467
0649	Motor Carrier Safety Inspection	\$217,277			\$217,277
0650	Municipal Economic Development Fund	\$14,796			\$14,796
0664	Student Loan Operation Fund	\$6,307,918			\$6,307,918
0669	Airport Land Loan Revolving Fund	\$212			\$212
0685	Rate Adjustment	\$11,600			\$11,600
0702	Assisted Living & Shared Housing Regulatory	\$4,000			\$4,000
0703	State Whistleblower Reward & Protection		\$750,000		\$750,000
0705	Whistleblower Reward & Protection Fund	\$120,102	\$500,000		\$620,102
0708	IL Standardbred Breeders Fund	\$167,487			\$167,487
0709	IL Thoroughbred Breeders Fund	\$192,600			\$192,600
0712	Post Transplant Maintenance Fund	\$300			\$300
0714	Spinal Cord Injury Paralysis Fund	\$9,400			\$9,400
0720	Family Care Fund	\$164,964			\$164,964
0728	Drug Rebate Fund	\$6,757,347			\$6,757,347
0731	IL Clean Water Fund	\$1,495,100		\$11,000,000	\$12,495,100
0732	SOS DUI Administration Fund	\$167,699	\$582,000		\$749,699
0733	Tobacco Settlement Recovery	\$23,984,800	\$19,300,000		\$43,284,800
0738	Alternative Compliance Market Account	\$3,879			\$3,879
0740	Medicaid Buy In Program Revolving Fund	\$33,109			\$33,109
0743	Statewide Economic Development Fund		\$4,329,246		\$4,329,246
0746	Home Inspector Administration	\$39,400			\$39,400
0758	Secretary of State Police DUI Fund	\$2,400			\$2,400
0759	Secreatry of State Police Services Fund	\$3,600			\$3,600
0763	Tourism Promotion	\$5,751,567			\$5,751,567
0770	Digital Divide Elimination Fund	\$405,223			\$405,223
0771	Digital Divide Elimination Infrastructure (No. Approp)	\$800,000			\$800,000
0776	Presidential Library and Museum Fund		\$500,000		\$500,000
0782	State Parking Facility Maintenance Fund	\$3,900			\$3,900
0795	Bank & Trust Company	\$1,204,710			\$1,204,710
0808	Medical Special Purpose Trust Fund	\$641,629	\$967,000		\$1,608,629
0821	Dram Shop	\$215,839	\$1,517,000	\$981,000	\$2,713,839
0823	IL State Dental Disciplinary Fund	\$235,500			\$235,500
0831	Natural Resources Restoration	\$3,484			\$3,484
0840	Hazardous Waste Research Fund	\$44,221			\$44,221
0849	Real Estate Research & Education	\$4,700			\$4,700
0850	Real Estate License Administration	\$696,172			\$696,172
0863	Cycle Rider Safety Training	\$361,536			\$361,536
0865	Domestic Violence Shelter & Service Fund	\$32,466			\$32,466
0866	Snowmobile Trail Establishment Fund	\$1,700			\$1,700
0878	Drug Traffic Prevention Fund	\$9,700			\$9,700
0884	DNR Special Projects Fund	\$346,181			\$346,181
0888	Design Professionals Administration & Investigation	\$72,400	\$1,172,000		\$1,244,400

Special Transfers in FY 2005 YTD as of 6/30/2005					
FUND #	FUND NAME	Chargebacks	Funds Sweep	Fee Increase	TOTAL
0896	Public Health State Projects	\$292,200			\$292,200
0903	State Surplus Property Revolving Fund	\$417,247			\$417,247
0905	IL Forestry Development Fund	\$209,200	\$1,146,326		\$1,355,526
0906	State Police Services	\$2,196,052	\$250,000		\$2,446,052
0907	Health Insurance Reserve	\$24,187,116			\$24,187,116
0910	Youth Drug Abuse Prevention Fund	\$30,907			\$30,907
0914	Natural Resources Information Fund	\$4,703			\$4,703
0920	Metabolic Screening & Treatment Fund		\$3,435,000		\$3,435,000
0921	DHS Recoveries Trust	\$1,334,918			\$1,334,918
0922	Insurance Producer Administration	\$1,670,624	\$12,727,000	\$6,500,000	\$20,897,624
0925	Coal Technology Development Assistance Fund	\$1,076,342			\$1,076,342
0938	Hearing Instrument Dispenser Exam/Disciplin	\$3,296			\$3,296
0942	Radioactive Waste Facility Development & Operation		\$2,202,000		\$2,202,000
0943	Low-Level Radioactive Waste Facility Closure, Post-Closure Care & Compensation		\$6,000,000		\$6,000,000
0944	Environmental Protection Permit & Inspection		\$874,000		\$874,000
0954	Illinois State Podiatric Disciplinary Fund	\$50,130			\$50,130
0955	Tech Innovation & Commercialization Fund		\$76,729		\$76,729
0962	Park & Conservation	\$2,835,438	\$1,000,000		\$3,835,438
0969	Local Tourism Fund	\$502,405			\$502,405
0973	Build IL Capital Revolving Loan Fund	\$669,604			\$669,604
0975	Large Business Attraction Fund	\$203,638			\$203,638
0982	IL Beach Marina	\$50,000			\$50,000
0984	International & Promotional Fund	\$9,641			\$9,641
0989	Special Events Revolving Fund	\$1,300			\$1,300
0993	Public Infrastructure Construction Loan	\$104,063	\$1,822,000		\$1,926,063
0997	Insurance Financial Regulation	\$3,956,074		\$1,657,500	\$5,613,574
	TOTAL	\$208,237,815	\$210,106,179	\$37,671,512	\$456,015,506
0569	School Technology Revolving Loan Fund to Common School Fund		\$49,775,000		\$49,775,000
	General Funds TOTAL FY 2005	\$208,237,815	\$259,881,179	\$37,671,512	\$505,790,506
	General Funds TOTAL FY 2004	\$269,464,457	\$158,514,000	\$88,841,000	\$516,819,457
	Difference from Previous Year	-\$61,226,642	\$101,367,179	-\$51,169,488	-\$11,028,951

Note: FY 2004 also included an additional \$5.5 million of Special Transfers, transferred under Executive Order 10.

* The State Gaming Fund Transfer is counted as a Gaming Transfer rather than a Special Transfer by the Comptroller.

Also a part of the FY 2005 budget implementation were transfers of payments to the State for providing certain services to different agencies: facilities management, professional services, professions indirect costs, statistical services, communications, and workers' compensation services. Following is a breakdown by fund of the FY 2005 transfers to these specific funds for the above-mentioned services.

FY 2005 Consolidated Services Transfers								
From #	From Fund	Facilities Mgmt Revolving Fund	Professional Services Fund	Professions Indirect Cost Fund	Statistical Services Revolving Fund	Communications Revolving Fund	Workers' Comp Revolving Fund	Total per Fund
0001	GRF	\$83,999,118	\$6,155,197		\$2,120,600	\$2,674,200	\$37,461,666	\$132,410,781
0011	Road Fund	\$2,333,533	\$850,526		\$2,245,096		\$18,052,200	\$23,481,355
0012	Motor Fuel Tax	\$54,264	\$263,500		\$249,642	\$29		\$567,435
0013	Alcohol & Substance Abuse Block Grant	\$8,352						\$8,352
0021	Financial Institution	\$74,831	\$109,428					\$184,259
0022	General Professions Dedicated			\$4,689,201				\$4,689,201
0041	Wildlife & Fish Fund		\$247					\$247
0045	Agricultural Premium Fund		\$493		\$30,305			\$30,798
0047	Fire Prevention	\$484,681				\$83,269		\$567,950
0050	Mental Health						\$8,000,000	\$8,000,000
0052	Title III Soc Security & Employ Serv	\$14,783,543	\$219,863			\$31,308		\$15,034,714
0057	IL State Pharmacy Disciplinary			\$1,123,522				\$1,123,522
0063	Public Health Services	\$37,528						\$37,528
0065	U.S. Environmental Protection	\$968,844						\$968,844
0067	Radiation Protection	\$147,994	\$34,678					\$182,672
0072	Underground Storage Tank	\$446,824						\$446,824
0078	Solid Waste Management	\$339,559	\$61,081		\$39,194	\$75,105		\$514,939
0085	IL Gaming Law Enforcement				\$38,883			\$38,883
0089	Subtitle D Management	\$88,700						\$88,700
0091	Clean Air Act Permit	\$1,212,733	\$107,690		\$321,240			\$1,641,663
0093	IL State Medical Disciplinary			\$3,363,096				\$3,363,096
0118	Facility Licensing	\$249						\$249
0129	State Gaming	\$17,793	\$15,138					\$32,931
0151	Reg CPA Admin & Disciplinary			\$330,452				\$330,452
0156	Motor Vehicle Theft Prevention	\$19,297						\$19,297
0215	Capital Development Board Revolving	\$37,814	\$220,078			\$70,844		\$328,736
0218	Professions Indirect Cost	\$861,381	\$276,800		\$179,298	\$174,192		\$1,491,671
0238	IL Health Facilities Planning	\$944						\$944
0240	Emergency Public Health					\$333,309		\$333,309
0243	Credit Union	\$47,549						\$47,549
0244	Savings & Resid Finance Reg	\$254,866						\$254,866
0258	Nursing Dedicated & Professional			\$2,431,441				\$2,431,441
0270	Water Revolving	\$605,700	\$10,862		\$88,225			\$704,787
0281	IL Tax Increment				\$53,304			\$53,304
0288	Community Water Supply Lab	\$153,570						\$153,570
0294	Used Tire Management	\$117,000			\$47,523			\$164,523
0297	Guardianship & Advocacy		\$1,068					\$1,068
0303	State Garage Revolving	\$578,006						\$578,006
0304	Statistical Servs Revolving	\$2,350,370	\$127,033					\$2,477,403
0312	Communications Revolving	\$1,535,722						\$1,535,722
0360	Lead Poisoning Screening	\$71,660						\$71,660
0372	Plumbing Licensure & Program	\$21,818						\$21,818
0386	Appraisal Administration	\$33,995				\$84,552		\$118,547
0421	Public Aid Recoveries Trust	\$849,899						\$849,899
0488	Criminal Justice Trust	\$67,977	\$92,401					\$160,378
0497	Federal Civil Prepared Admin	\$38,791	\$50,024					\$88,815
0514	State Asset Forfeiture		\$250,000					\$250,000

FY 2005 Consolidated Services Transfers

From #	From Fund	Facilities Mgmt Revolving Fund	Professional Services Fund	Professions Indirect Cost Fund	Statistical Services Revolving Fund	Communications Revolving Fund	Workers' Comp Revolving Fund	Total per Fund
0523	Dept. Of Corrections Reimbursement						\$4,710,201	\$4,710,201
0524	Health Facility Planning Review	\$441						\$441
0526	Emergency Management Preparedness	\$242,862						\$242,862
0550	Supplemental Low Income Energy	\$37,857						\$37,857
0562	Pawnbroker Regulation	\$6,684						\$6,684
0581	Juvenile Acct Incentive Block	\$21,241						\$21,241
0608	Conservation 2000	\$29,400						\$29,400
0619	Quincy Veteran Home					\$3,107		\$3,107
0632	Horse Racing	\$14,192	\$78,190		\$44,359			\$136,741
0641	Auction Regulation Administration	\$28,471						\$28,471
0711	State Lottery	\$571,295	\$199,224		\$682,230			\$1,452,749
0725	IL Military Family Relief					\$300,000		\$300,000
0726	Federal Industrial Services	\$2,323						\$2,323
0731	IL Clean Water Fund	\$592,101	\$137,205		\$54,281			\$783,587
0736	BHE State Projects					\$9,180,871		\$9,180,871
0746	Home Inspector Administration	\$17,333						\$17,333
0755	State Employees Def Comp Plan	\$35,829						\$35,829
0757	Child Support Administrative	\$7,600,683	\$234,013					\$7,834,696
0762	Local Initiative	\$63,652						\$63,652
0763	Tourism Promotion	\$101,492	\$6,814		\$252,243			\$360,549
0795	Bank & Trust Company	\$782,295	\$200,214					\$982,509
0796	Nuc Safety Emerg Preparedness	\$814,384	\$25,652			\$102,492		\$942,528
0802	Personal Property Tax Replacement				\$148,314			\$148,314
0821	Dram Shop	\$3,559			\$43,342			\$46,901
0823	IL State Dental Disciplinary			\$801,569				\$801,569
0828	Hazardous Waste	\$476,268						\$476,268
0850	Real Estate License Admin	\$242,118						\$242,118
0865	Domestic Violence Shelter & Serv	\$19,384						\$19,384
0870	Low Inc Home Energy Block Grant	\$90,062						\$90,062
0879	Traffic & Crim Conviction Surcharge	\$39,330						\$39,330
0883	Intra-Agency Services	\$346,065						\$346,065
0886	Criminal Justice Info Sys Trust	\$95,392						\$95,392
0888	Design Professional Admin & Insurance			\$350,000				\$350,000
0900	Petroleum Violation	\$57,920						\$57,920
0903	State Surplus Property Revolving	\$53,137						\$53,137
0907	Health Insurance Reserve	\$744,342	\$66,577					\$810,919
0922	Insurance Producer Admin	\$492,231	\$174,672					\$666,903
0925	Coal Technology Develop Assist	\$204,391						\$204,391
0944	Environ Protect Permit & Inspection	\$412,086	\$8,473		\$109,145	\$101,706		\$631,410
0954	IL State Podiatric Disciplinary			\$127,555				\$127,555
0962	Park & Conservation				\$31,088			\$31,088
0963	Vehicle Inspection	\$493,499						\$493,499
0989	Special Events Revolving	\$80,516						\$80,516
0997	Insurance Financial Regulation	\$480,856	\$168,327		\$60,919			\$710,102
	TOTAL	\$127,938,597	\$10,145,468	\$13,216,836	\$6,839,231	\$13,214,983	\$68,224,067	\$239,579,182

FY 2004

Special transfers to the General Revenue Fund in FY 2004 were part of the budget resulting from Public Act 93-0032 and Executive Order 2003-10. These special transfers include: administrative chargebacks, increased fee revenues, fund sweeps, and transfers by Executive Order. Special transfers to the General Revenue Fund for FY 2004 include \$269.5 million due to chargebacks, \$88.8 million of increased fee revenue transfers, and Executive Order 10 transfers of \$5.5 million. Total special transfers for the fiscal year, including statutory transfers of \$158.5 million from the beginning of the fiscal year, total \$522.3 million.

Special Transfers in FY 2004						
FUND #	FUND NAME	Chargebacks	Funds Sweep	Executive Order 10	Fee Increase	TOTAL
0011	Road Fund	\$81,819,670	\$50,000,000	\$915,686		\$132,735,356
0012	Motor Fuel Tax		\$1,535,000	\$257,852		\$1,792,852
0014	Food & Drug Safety	\$96,000	\$500,000			\$596,000
0018	Transportation Regulatory Fund	\$256,200	\$2,000,000			\$2,256,200
0019	Grade Crossing Protection		\$6,500,000			\$6,500,000
0021	Financial Institution Fund	\$366,400	\$300,000	\$169,025	\$1,454,000	\$2,289,425
0022	General Professions Dedicated Fund	\$750,800	\$1,000,000			\$1,750,800
0024	IL Dept. of Ag. Laboratory Services Fund	\$50,800				\$50,800
0026	Live & Learn Fund	\$576,167				\$576,167
0031	Drivers Education	\$876,530	\$2,500,000			\$3,376,530
0036	IL Veterans' Rehabilitation	\$270,040				\$270,040
0039	State Boating Act	\$664,552			\$1,664,600	\$2,329,152
0040	State Parks	\$665,600	\$593,000			\$1,258,600
0041	Wildlife & Fish Fund			\$0		\$0
0044	Lobbyist Registration Administration Fund	\$12,250			\$486,500	\$498,750
0045	Agricultural Premium Fund	\$1,546,607		\$477		\$1,547,084
0047	Fire Prevention Fund		\$2,000,000	\$218,485		\$2,218,485
0050	Mental Health		\$1,000,000			\$1,000,000
0053	MEAOB	\$0				\$0
0054	State Pensions	\$1,533,811				\$1,533,811
0057	IL State Pharmacy Disciplinary Fund	\$301,600	\$1,500,000			\$1,801,600
0059	Public Utility	\$1,228,712	\$2,000,000		\$268,000	\$3,496,712
0067	Radiation Protection	\$466,400	\$240,000	\$21,783		\$728,183
0071	Firearm Owner's Notification Fund	\$84,643				\$84,643
0072	Underground Storage Tank		\$12,100,000	\$33,936		\$12,133,936
0074	EPA Special State Projects Trust		\$150,000			\$150,000
0078	Solid Waste Management	\$995,200		\$79,339	\$11,003,400	\$12,077,939
0085	Illinois Gaming Law Enforcement	\$308,000	\$200,000			\$508,000
0089	Subtitle D Management Fund	\$125,600			\$743,100	\$868,700
0091	Clean Air Act (CAA) Permit Fund			\$104,772		\$104,772
0093	IL State Medical Disciplinary Fund	\$201,200	\$1,500,000			\$1,701,200
0094	DCFS Training Fund	\$1,120,000				\$1,120,000
0096	Cemetery Consumer Protection Fund	\$11,575				\$11,575
0113	Community Health Center Care Fund	\$32,000				\$32,000
0126	New Technology Recovery		\$1,000,000			\$1,000,000
0129	State Gaming Fund	\$2,274,795		\$8,360		\$2,283,155
0130	School District Emergency Financial Assistance	\$441,646				\$441,646
0137	Plugging & Restoration	\$46,400	\$120,000			\$166,400
0145	Explosives Regulatory		\$4,000			\$4,000
0146	Aggregate Operation Regulatory	\$22,800	\$10,000			\$32,800
0147	Coal Mining Regulatory Fund	\$15,750	\$80,000			\$95,750
0151	Registered CPA Administration & Disciplinary	\$75,600	\$1,000,000			\$1,075,600
0152	State Crime Laboratory		\$250,000			\$250,000

Special Transfers in FY 2004

FUND #	FUND NAME	Chargebacks	Funds Sweep	Executive Order 10	Fee Increase	TOTAL
0156	Motor Vehicle Theft Prevention Fund	\$494,240	\$250,000	\$5,800		\$750,040
0163	Weights and Measures	\$181,600			\$30,000	\$211,600
0167	Registered Limited Liability Partnership	\$7,000				\$7,000
0171	Solid Waste Management Revolving Loan		\$2,000,000			\$2,000,000
0173	Emergency Planning & Training		\$50,000			\$50,000
0175	Illinois School Asbestos Abatement	\$52,000	\$400,000			\$452,000
0184	Violence Prevention Fund	\$99,079				\$99,079
0185	SOS Special License Plate Fund				\$1,525,000	\$1,525,000
0193	Local Government Health Insurance Reserve	\$2,052,900				\$2,052,900
0195	IPTIP Administrative Trust Fund	\$135,639				\$135,639
0203	Teacher's Health Insurance Security Fund	\$4,517,917				\$4,517,917
0205	Illinois Farmer & Agri-business Loan Guarantee		\$1,500,000			\$1,500,000
0207	Pollution Control Board State Trust Fund	\$36,258				\$36,258
0214	Brownfields Redevelopment Fund	\$168,000				\$168,000
0215	Capital Development Board Revolving		\$500,000	\$234,020		\$734,020
0218	Professions Indirect Cost Fund	\$170,741		\$555,927		\$726,668
0220	DCFS Childrens' Services	\$9,727,445	\$1,000,000			\$10,727,445
0222	State Police DUI Fund	\$22,250	\$100,000			\$122,250
0223	DMH/DD Accounts Receivable Fund	\$62,720				\$62,720
0224	Asbestos Abatement Fund	\$106,250				\$106,250
0237	Medicaid Fraud/Abuse Prevent		\$350,000			\$350,000
0238	IL Health Facilities Planning Fund	\$88,000				\$88,000
0243	Credit Union	\$280,000	\$500,000	\$68,724	\$921,800	\$1,770,524
0244	Savings & Residential Finance Regulatory	\$389,600	\$850,000	\$8,302		\$1,247,902
0245	Fair & Exposition Fund	\$132,880	\$500,000			\$632,880
0246	State Police Vehicle		\$101,000			\$101,000
0248	Racing Board Fingerprint License Fund	\$6,019				\$6,019
0251	Dept. of Labor Special State Trust Fund	\$59,974				\$59,974
0257	AML Reclamation Set Aside Fund	\$59,000	\$90,000			\$149,000
0258	Nurse Dedicated & Professional Fund	\$553,600				\$553,600
0259	Optometric Licensing & Disciplinary Committee Fund	\$75,600				\$75,600
0261	Underground Resource Conservation Enforcement	\$51,200	\$100,000			\$151,200
0262	Mandatory Arbitration Fund	\$470,000	\$2,000,000			\$2,470,000
0265	State Rail Freight Loan Repayment Fund	\$15,000				\$15,000
0270	Water Revolving Fund			\$3,543		\$3,543
0272	LaSalle Veterans Home Fund	\$270,196				\$270,196
0274	Self-Insurers Administration Fund	\$18,746				\$18,746
0276	Drunk & Drugged Driving Prevention Fund	\$78,378				\$78,378
0280	IL Racing Board Grant Fund	\$22,188				\$22,188
0281	IL Tax Increment	\$600,000	\$20,000		\$128,000	\$748,000
0285	Long-Term Care Monitor/Receiver Fund	\$12,500				\$12,500
0286	IL Affordable Housing Trust	\$3,804,000	\$5,000,000			\$8,804,000
0288	Community Water Supply Lab		\$500,000			\$500,000
0290	Fertilizer Control Fund	\$21,500			\$53,000	\$74,500
0292	Securities Investors Education Fund	\$11,250				\$11,250
0294	Used Tire Management Fund	\$523,600			\$5,566,000	\$6,089,600
0295	SOS Interagency Grant Fund	\$68,443				\$68,443
0297	Guardianship & Advocacy Fund			\$1,033		\$1,033
0298	Natural Areas Acquisition Fund	\$271,600				\$271,600
0299	Open Space Lands Acquisition and Development	\$1,109,200	\$1,510,000			\$2,619,200
0304	Statistical Services Revolving Fund			\$143,708		\$143,708
0323	Motor Vehicle Review Board Fund	\$13,250				\$13,250
0340	Public Health Services Revolving Fund	\$152,000				\$152,000
0341	Provider Inquiry Trust Fund	\$48,000				\$48,000
0342	Audit Expense		\$1,000,000			\$1,000,000
0344	Care Providers for Persons w/ Developmental Disabilities	\$2,009,968				\$2,009,968
0345	Long-Term Care Provider Fund	\$13,101,119				\$13,101,119
0357	Child Labor Enforcement Trust		\$15,000			\$15,000

Special Transfers in FY 2004

FUND #	FUND NAME	Chargebacks	Funds Sweep	Executive Order 10	Fee Increase	TOTAL
0360	Lead Poisoning, Screening, Prevention & Abatement Fund	\$235,200				\$235,200
0362	Securities Audit and Enforcement	\$526,000	\$2,000,000		\$6,803,600	\$9,329,600
0363	Dept. Business Service Spec. Ops Fund	\$318,387			\$2,112,600	\$2,430,987
0368	Drug Treatment Fund	\$277,600				\$277,600
0369	Feed Control Fund	\$56,000				\$56,000
0370	Tanning Facility Permit Fund	\$26,000				\$26,000
0372	Plumbing Licensure & Program Fund	\$120,000	\$400,000			\$520,000
0373	State Treasurer's Bank Service	\$540,000				\$540,000
0378	Insurance Premium Tax Refund Fund	\$50,039				\$50,039
0384	Tax Compliance & Administration	\$150,487	\$150,000			\$300,487
0386	Appraisal Administration	\$176,000	\$10,000	\$7,346		\$193,346
0390	IL Habitat Endowment Trust Fund	\$26,538				\$26,538
0397	Trauma Center Fund	\$1,118,000				\$1,118,000
0421	Public Aid Recoveries Trust	\$2,531,704				\$2,531,704
0422	Alternative Fuels Fund	\$114,800				\$114,800
0436	Safety Responsibility Fund	\$45,227				\$45,227
0438	IL State Fair	\$114,862				\$114,862
0452	IL Tourism Tax	\$233,123				\$233,123
0455	IL State Toll Highway Revenue Fund	\$23,306,200				\$23,306,200
0457	Group Insurance Premium Fund	\$1,314,200				\$1,314,200
0482	Unclaimed Property Trust	\$1,355,505				\$1,355,505
0483	Secretary of State Special Services	\$1,668,000			\$957,400	\$2,625,400
0502	Early Intervention Services Revolving Fund	\$6,424,000				\$6,424,000
0503	Gang Crime Witness Protection Fund	\$45,932				\$45,932
0510	IL Fire Fighters' Memorial Fund	\$20,400				\$20,400
0514	State Asset Forfeiture Fund	\$88,250				\$88,250
0520	Federal Asset Forfeiture Fund	\$30,250				\$30,250
0523	Department of Corrections Reimbursement	\$2,823,600				\$2,823,600
0524	Health Facility Plan Review Fund	\$160,000				\$160,000
0529	IL State Board of Investments Fund	\$19,034				\$19,034
0534	Industrial Commission Operations Fund				\$28,293,000	\$28,293,000
0535	Sex Offender Registration		\$21,000			\$21,000
0536	Leads Maintenance	\$221,600	\$180,000			\$401,600
0538	IL Historic Sites	\$191,600	\$15,000			\$206,600
0543	Comptroller's Administrative		\$50,000			\$50,000
0546	Public Pension Regulation Fund				\$321,000	\$321,000
0550	Supplemental Low Income Energy Assistance			\$46,143		\$46,143
0562	Pawnbroker Regulation Fund	\$7,500		\$6,096		\$13,596
0564	Renewable Energy Resources Trust Fund	\$461,200	\$3,000,000			\$3,461,200
0569	School Technology Revolving Loan fund	\$1,440,000	\$6,000,000			\$7,440,000
0571	Energy Efficiency Trust Fund	\$248,400	\$1,000,000			\$1,248,400
0573	Petroleum Resources Revolving Fund	\$15,750				\$15,750
0574	Off-Highway Vehicle Trails	\$49,200	\$100,000			\$149,200
0576	Pesticide Control	\$172,000			\$581,000	\$753,000
0577	Community College Health Insurance Security	\$311,691				\$311,691
0608	Conservation 2000	\$1,120,000	\$15,000			\$1,135,000
0610	Energy Assistance Contribution		\$750,000			\$750,000
0612	Wireless Service Emergency Fund	\$1,325,480				\$1,325,480
0613	Wireless Carrier Reimbursement		\$2,000,000			\$2,000,000
0617	CDB Contributory Trust	\$0				\$0
0619	Quincy Veterans Home Fund	\$1,386,400				\$1,386,400
0621	International Tourism Fund	\$581,200				\$581,200
0622	Motor Vehicle License Plate Fund	\$956,000				\$956,000
0632	Horse Racing	\$962,000	\$630,000	\$96,182		\$1,688,182
0635	Death Certificate Surcharge		\$1,500,000			\$1,500,000
0637	State Police Wireless Service Emergency	\$55,750	\$1,200,000			\$1,255,750
0641	Auction Regulation Administration		\$50,000	\$4,357		\$54,357
0648	Downstate Public Transportation	\$3,188,882				\$3,188,882

Special Transfers in FY 2004

FUND #	FUND NAME	Chargebacks	Funds Sweep	Executive Order 10	Fee Increase	TOTAL
0649	Motor Carrier Safety Inspection	\$45,139				\$45,139
0650	Municipal Economic Development Fund	\$14,917				\$14,917
0669	Airport Land Loan Revolving Fund	\$20,500				\$20,500
0703	State Whistleblower Reward & Protection	\$68,800				\$68,800
0708	IL Standardbred Breeders Fund	\$101,899	\$35,000			\$136,899
0709	IL Thoroughbred Breeders Fund	\$192,560	\$160,000			\$352,560
0711	State Lottery Fund			\$217,396		\$217,396
0728	Drug Rebate Fund	\$3,378,674				\$3,378,674
0731	IL Clean Water Fund			\$142,011	\$12,829,000	\$12,971,011
0732	SOS DUI Administration Fund	\$71,250				\$71,250
0733	Tobacco Settlement Recovery	\$10,561,487	\$50,000			\$10,611,487
0743	Statewide Economic Development Fund		\$4,800,000			\$4,800,000
0745	State's Attorneys Appellate Prosecutor's County Fund	\$71,220				\$71,220
0746	Home Inspector Administration		\$100,000			\$100,000
0750	Real Estate Audit		\$50,000			\$50,000
0757	Child Support Administrative		\$170,000	\$268,756		\$438,756
0763	Tourism Promotion	\$2,933,200	\$5,000,000	\$100,788		\$8,033,988
0765	Federal Surface Mining Control & Reclamation Fund			\$0		\$0
0770	Digital Divide Elimination Fund	\$400,000				\$400,000
0771	Digital Divide Elimination Infrastructure		\$4,000,000			\$4,000,000
0774	Oil Spill Response Fund	\$25,423				\$25,423
0795	Bank & Trust Company	\$815,120	\$640,000	\$566,499		\$2,021,619
0796	Nuclear Safety Emergency Preparedness		\$460,000	\$21,060		\$481,060
0808	Medical Special Purpose Trust Fund	\$466,885				\$466,885
0821	Dram Shop	\$275,469	\$560,000		\$1,678,000	\$2,513,469
0823	IL State Dental Disciplinary Fund	\$69,750				\$69,750
0828	Hazardous Waste Fund	\$1,664,000	\$500,000			\$2,164,000
0840	Hazardous Waste Research Fund	\$20,000				\$20,000
0845	Environmental Protection Trust Fund	\$286,800				\$286,800
0849	Real Estate Research & Education		\$30,000			\$30,000
0850	Real Estate License Administration	\$424,000	\$750,000	\$3,285		\$1,177,285
0863	Cycle Rider Safety Training	\$205,600	\$1,000,000			\$1,205,600
0865	Domestic Violence Shelter & Service Fund	\$35,200				\$35,200
0879	Traffic & Criminal Conviction Surcharge		\$250,000	\$59,006		\$309,006
0883	Intra-Agency Services Fund			\$498,725		\$498,725
0884	DNR Special Projects Fund	\$107,468				\$107,468
0886	Criminal Justice Information Systems Trust		\$300,000	\$13,960		\$313,960
0888	Design Professionals Administration & Investigation	\$118,400	\$1,000,000			\$1,118,400
0890	SOS Internatl. Registration Plan Fund	\$0				\$0
0893	Library Trust Fund	\$163,096				\$163,096
0896	Public Health State Projects	\$120,000				\$120,000
0900	Petroleum Violation Fund		\$2,000,000	\$85,339		\$2,085,339
0902	State Construction Account	\$36,132,250				\$36,132,250
0905	IL Forestry Development Fund	\$193,200				\$193,200
0906	State Police Services	\$802,884				\$802,884
0907	Health Insurance Reserve	\$6,437,115		\$64,354		\$6,501,469
0909	IL Wildlife Preservation Fund	\$24,400				\$24,400
0920	Metabolic Screening & Treatment Fund	\$395,663				\$395,663
0921	DHS Recoveries Trust	\$592,000				\$592,000
0922	Insurance Producer Administration	\$1,070,000		\$195,024	\$6,053,300	\$7,318,324
0925	Coal Technology Development Assistance	\$1,518,800		\$120,722		\$1,639,522
0929	Violent Crime Victims Assistance	\$620,000				\$620,000
0940	Self-Insurers Security Fund	\$0				\$0
0942	Radioactive Waste Facility Development & Operation	\$139,200	\$1,000,000			\$1,139,200
0944	Environmental Protection Permit & Inspection	\$333,600		\$141		\$333,741
0945	Landfill Closure & Post-Close		\$250,000			\$250,000
0962	Park & Conservation		\$1,000,000			\$1,000,000
0969	Local Tourism Fund	\$497,335				\$497,335

Special Transfers in FY 2004						
FUND #	FUND NAME	Chargebacks	Funds Sweep	Executive Order 10	Fee Increase	TOTAL
0973	Build IL Capital Revolving Loan Fund		\$5,000,000			\$5,000,000
0975	Large Business Attraction Fund	\$136,400	\$500,000			\$636,400
0978	Deferred Lottery Prize Winners Trust Fund	\$340,380				\$340,380
0980	Manteno Veterans Home	\$803,600				\$803,600
0982	IL Beach Marina	\$171,384				\$171,384
0993	Public Infrastructure Construction Loan	\$101,200				\$101,200
0994	IL Agricultural Loan Guarantee (RAL Loan Guarantee)		\$2,500,000			\$2,500,000
0997	Insurance Financial Regulation	\$500,000	\$920,000	\$178,607	\$5,368,700	\$6,967,307
	TOTAL	\$269,464,457	\$158,514,000	\$5,526,569	\$88,841,000	\$522,346,026

FY 2003

In FY 2003, Public Act 92-600 included only fund sweeps in the amount of \$165 million from the following funds.

	FY 2003 Special Transfer Fund Sweeps	Total
0045	Agricultural Premium Fund	\$4,000,000
0019	Grade Crossing Protection Fund	\$9,000,000
0022	General Professions Dedicated Fund	\$11,000,000
0031	Driver's Education Fund	\$5,000,000
0047	Fire Prevention Fund	\$10,000,000
0072	Underground Storage Tank Fund	\$12,000,000
0156	Motor Vehicle Theft Prevention Trust Fund	\$4,000,000
0238	Illinois Health Facilities Planning Fund	\$2,000,000
0244	Savings & Residential Finance Regulatory Fund	\$1,750,000
0258	Nursing Dedicated and Professional Fund	\$7,000,000
0298	Natural Areas Acquisition Fund	\$2,000,000
0299	Open Space Lands Acquis. & Develop. Fund	\$29,000,000
0342	Audit Expense Fund	\$2,000,000
0362	Securities Audit & Enforcement Fund	\$14,000,000
0386	Appraisal Administration Fund	\$2,000,000
0524	Health Facility Plan Review Fund	\$4,000,000
0564	Renewable Energy Resources Trust Fund	\$5,000,000
0569	School Technology Revolving Loan Fund	\$5,000,000
0608	Conservation 2000 Fund	\$8,000,000
0629	Real Estate Recovery Fund	\$1,000,000
0634	Illinois Aquaculture Development Fund	\$1,000,000
0648	Downstate Public Transportation Fund	\$10,000,000
0850	Real Estate License Administration Fund	\$250,000
0879	Traffic & Criminal Conviction Surcharge Fund	\$6,000,000
0906	State Police Services Fund	\$3,000,000
0922	Insurance Producer Administration Fund	\$4,000,000
0962	Park and Conservation Fund	\$2,000,000
0997	Insurance Financial Regulation Fund	\$1,000,000
	TOTAL	\$165,000,000

FY 2010 APPROPRIATIONS (BY AGENCY)



FY 2010 APPROPRIATIONS BY AGENCY

Agency \$ (Thousands)	FY 09 Enacted	FY 10 Final	\$ Change FY 09 to FY 10	% Change FY 09 to FY 10
Elementary & Secondary Education				
Education Labor Relations Board	\$1,075.70	\$1,051.80	-\$23.90	-2.22%
General Funds	\$1,075.70	\$1,051.80	-\$23.90	-2.22%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
State Board of Education	\$9,791,800.00	\$10,706,659.00	\$914,859.00	9.34%
General Funds	\$7,453,110.80	\$7,263,892.10	-\$189,218.70	-2.54%
Other State Funds	\$43,652.30	\$43,667.60	\$15.30	0.04%
Federal Funds	\$2,295,036.90	\$3,399,099.30	\$1,104,062.40	48.11%
Teachers' Retirement System	\$1,346,807.00	\$79,007.00	-\$1,267,800.00	-94.13%
General Funds	\$1,346,807.00	\$0.00	-\$1,346,807.00	-100.00%
Other State Funds	\$0.00	\$79,007.00	\$79,007.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Elementary & Secondary Education Total	\$11,139,682.70	\$10,786,717.80	-\$352,964.90	-3.17%
General Funds	\$8,800,993.50	\$7,264,943.90	-\$1,536,049.60	-17.45%
Other State Funds	\$43,652.30	\$122,674.60	\$79,022.30	181.03%
Federal Funds	\$2,295,036.90	\$3,399,099.30	\$1,104,062.40	48.11%
Higher Education				
Board of Higher Education	\$18,677.86	\$15,277.00	-\$3,400.86	-18.21%
General Funds	\$10,377.86	\$9,777.00	-\$600.86	-5.79%
Other State Funds	\$2,800.00	\$0.00	-\$2,800.00	-100.00%
Federal Funds	\$5,500.00	\$5,500.00	\$0.00	0.00%
Chicago State University	\$42,726.00	\$43,145.60	\$419.60	0.98%
General Funds	\$42,112.00	\$42,531.60	\$419.60	1.00%
Other State Funds	\$614.00	\$614.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Eastern Illinois University	\$50,568.50	\$51,407.10	\$838.60	1.66%
General Funds	\$50,566.50	\$51,402.80	\$836.30	1.65%
Other State Funds	\$2.00	\$4.30	\$2.30	115.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Governors State University	\$28,324.40	\$28,607.60	\$283.20	1.00%
General Funds	\$28,324.40	\$28,607.60	\$283.20	1.00%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Illinois Community College Board	\$412,302.60	\$397,620.80	-\$14,681.80	-3.56%
General Funds	\$355,630.50	\$341,018.70	-\$14,611.80	-4.11%
Other State Funds	\$6,150.00	\$6,080.00	-\$70.00	-1.14%
Federal Funds	\$50,522.10	\$50,522.10	\$0.00	0.00%
Illinois Math and Science Academy	\$21,391.40	\$21,266.40	-\$125.00	-0.58%
General Funds	\$18,341.40	\$18,216.40	-\$125.00	-0.68%
Other State Funds	\$3,050.00	\$3,050.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Illinois State University	\$85,118.40	\$86,258.30	\$1,139.90	1.34%
General Funds	\$85,096.40	\$86,208.30	\$1,111.90	1.31%
Other State Funds	\$22.00	\$50.00	\$28.00	127.27%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%

FY 2010 APPROPRIATIONS BY AGENCY

Agency \$ (Thousands)	FY 09 Enacted	FY 10 Final	\$ Change FY 09 to FY 10	% Change FY 09 to FY 10
Higher Education (cont.)				
IL Student Assistance Commission	\$780,708.60	\$598,408.60	-\$182,300.00	-23.35%
General Funds	\$429,204.80	\$220,031.10	-\$209,173.70	-48.74%
Other State Funds	\$2,000.00	\$3,000.00	\$1,000.00	50.00%
Federal Funds	\$349,503.80	\$375,377.50	\$25,873.70	7.40%
Northeastern Illinois University	\$43,401.90	\$43,837.10	\$435.20	1.00%
General Funds	\$43,401.90	\$43,837.10	\$435.20	1.00%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Northern Illinois University	\$107,467.10	\$109,225.20	\$1,758.10	1.64%
General Funds	\$107,431.10	\$109,189.20	\$1,758.10	1.64%
Other State Funds	\$36.00	\$36.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Southern Illinois University	\$235,817.00	\$238,138.40	\$2,321.40	0.98%
General Funds	\$233,317.00	\$235,638.40	\$2,321.40	0.99%
Other State Funds	\$2,500.00	\$2,500.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
University of Illinois	\$748,077.00	\$755,634.80	\$7,557.80	1.01%
General Funds	\$743,419.70	\$751,247.20	\$7,827.50	1.05%
Other State Funds	\$4,657.30	\$4,387.60	-\$269.70	-5.79%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Western Illinois University	\$59,929.60	\$60,903.40	\$973.80	1.62%
General Funds	\$59,929.60	\$60,893.40	\$963.80	1.61%
Other State Funds	\$0.00	\$10.00	\$10.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
State Univ. Civil Service System	\$1,273.22	\$1,276.20	\$2.98	0.23%
General Funds	\$1,273.22	\$1,276.20	\$2.98	0.23%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
State Univ. Retirement System	\$315,105.00	\$143,059.50	-\$172,045.50	-54.60%
General Funds	\$176,105.00	\$0.00	-\$176,105.00	-100.00%
Other State Funds	\$139,000.00	\$143,059.50	\$4,059.50	2.92%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Higher Education Total	\$2,950,888.58	\$2,594,066.00	-\$356,822.58	-12.09%
General Funds	\$2,384,531.38	\$1,999,875.00	-\$384,656.38	-16.13%
Other State Funds	\$160,831.30	\$162,791.40	\$1,960.10	1.22%
Federal Funds	\$405,525.90	\$431,399.60	\$25,873.70	6.38%
Departments				
Aging	\$627,703.00	\$403,171.08	-\$224,531.92	-35.77%
General Funds	\$538,536.00	\$314,213.50	-\$224,322.50	-41.65%
Other State Funds	\$16,290.90	\$83,007.58	\$66,716.68	409.53%
Federal Funds	\$72,876.10	\$5,950.00	-\$66,926.10	-91.84%
Agriculture	\$110,918.30	\$100,184.90	-\$10,733.40	-9.68%
General Funds	\$41,859.10	\$32,413.70	-\$9,445.40	-22.56%
Other State Funds	\$52,303.70	\$52,661.00	\$357.30	0.68%
Federal Funds	\$16,755.50	\$15,110.20	-\$1,645.30	-9.82%

FY 2010 APPROPRIATIONS BY AGENCY

Agency \$ (Thousands)	FY 09 Enacted	FY 10 Final	\$ Change FY 09 to FY 10	% Change FY 09 to FY 10
Departments (cont.)				
Central Management Services	\$935,510.80	\$985,139.40	\$49,628.60	5.30%
General Funds	\$75,652.80	\$90,039.70	\$14,386.90	19.02%
Other State Funds	\$859,858.00	\$895,099.70	\$35,241.70	4.10%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Children and Family Services	\$1,328,120.70	\$1,008,416.30	-\$319,704.40	-24.07%
General Funds	\$864,986.30	\$592,944.40	-\$272,041.90	-31.45%
Other State Funds	\$455,066.80	\$407,404.30	-\$47,662.50	-10.47%
Federal Funds	\$8,067.60	\$8,067.60	\$0.00	0.00%
Commerce and Ec. Opportunity	\$1,793,955.80	\$2,440,556.30	\$646,600.50	36.04%
General Funds	\$62,667.40	\$37,906.90	-\$24,760.50	-39.51%
Other State Funds	\$190,572.00	\$140,451.30	-\$50,120.70	-26.30%
Federal Funds	\$1,540,716.40	\$2,262,198.10	\$721,481.70	46.83%
Corrections	\$1,441,264.80	\$1,275,387.50	-\$165,877.30	-11.51%
General Funds	\$1,328,356.60	\$1,147,335.40	-\$181,021.20	-13.63%
Other State Funds	\$112,908.20	\$128,052.10	\$15,143.90	13.41%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Dept of Employment Security	\$281,201.60	\$321,547.50	\$40,345.90	14.35%
General Funds	\$14,242.70	\$6,907.70	-\$7,335.00	-51.50%
Other State Funds	\$1,916.70	\$1,916.70	\$0.00	0.00%
Federal Funds	\$265,042.20	\$312,723.10	\$47,680.90	17.99%
Human Rights	\$12,597.20	\$12,377.20	-\$220.00	-1.75%
General Funds	\$9,821.80	\$9,424.00	-\$397.80	-4.05%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$2,775.40	\$2,953.20	\$177.80	6.41%
Human Rights Commission	\$2,505.10	\$2,152.40	-\$352.70	-14.08%
General Funds	\$2,405.10	\$2,052.40	-\$352.70	-14.66%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$100.00	\$100.00	\$0.00	0.00%
Human Services	\$6,009,152.50	\$4,440,738.90	-\$1,568,413.60	-26.10%
General Funds	\$4,208,861.10	\$2,593,087.60	-\$1,615,773.50	-38.39%
Other State Funds	\$525,657.70	\$459,966.30	-\$65,691.40	-12.50%
Federal Funds	\$1,274,633.70	\$1,387,685.00	\$113,051.30	8.87%
Juvenile Justice	\$140,371.40	\$132,163.50	-\$8,207.90	-5.85%
General Funds	\$126,371.40	\$115,163.30	-\$11,208.10	-8.87%
Other State Funds	\$14,000.00	\$17,000.20	\$3,000.20	21.43%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Labor	\$7,214.70	\$7,684.50	\$469.80	6.51%
General Funds	\$6,814.70	\$5,684.50	-\$1,130.20	-16.58%
Other State Funds	\$400.00	\$500.00	\$100.00	25.00%
Federal Funds	\$0.00	\$1,500.00	\$1,500.00	0.00%
Military Affairs	\$52,633.60	\$50,291.20	-\$2,342.40	-4.45%
General Funds	\$19,051.00	\$15,900.20	-\$3,150.80	-16.54%
Other State Funds	\$6,432.00	\$6,432.00	\$0.00	0.00%
Federal Funds	\$27,150.60	\$27,959.00	\$808.40	2.98%
Natural Resources	\$212,578.90	\$272,792.09	\$60,213.19	28.33%
General Funds	\$50,873.40	\$54,940.00	\$4,066.60	7.99%
Other State Funds	\$148,247.90	\$199,613.19	\$51,365.29	34.65%
Federal Funds	\$13,457.60	\$18,238.90	\$4,781.30	35.53%
Dept. of Financial and Professional Reg.	\$85,532.30	\$78,014.20	-\$7,518.10	-8.79%
General Funds	\$0.00	\$0.00	\$0.00	0.00%
Other State Funds	\$85,532.30	\$78,014.20	-\$7,518.10	-8.79%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%

FY 2010 APPROPRIATIONS BY AGENCY

Agency \$ (Thousands)	FY 09 Enacted	FY 10 Final	\$ Change FY 09 to FY 10	% Change FY 09 to FY 10
Departments (cont.)				
CHIP	\$28,985.00	\$14,630.50	-\$14,354.50	-49.52%
General Funds	\$28,985.00	\$14,630.50	-\$14,354.50	-49.52%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Healthcare & Family Services	\$16,873,040.70	\$15,965,846.90	-\$907,193.80	-5.38%
General Funds	\$8,148,250.80	\$6,808,585.70	-\$1,339,665.10	-16.44%
Other State Funds	\$8,197,811.50	\$8,957,261.20	\$759,449.70	9.26%
Federal Funds	\$526,978.40	\$200,000.00	-\$326,978.40	-62.05%
Public Health	\$445,005.70	\$416,994.20	-\$28,011.50	-6.29%
General Funds	\$160,421.70	\$100,123.70	-\$60,298.00	-37.59%
Other State Funds	\$96,155.90	\$102,815.90	\$6,660.00	6.93%
Federal Funds	\$188,428.10	\$214,054.60	\$25,626.50	13.60%
Revenue	\$1,242,514.10	\$1,521,186.20	\$278,672.10	22.43%
General Funds	\$162,347.60	\$142,504.10	-\$19,843.50	-12.22%
Other State Funds	\$1,080,066.50	\$1,032,632.10	-\$47,434.40	-4.39%
Federal Funds	\$100.00	\$346,050.00	\$345,950.00	345950.00%
State Police	\$416,964.50	\$530,389.00	\$113,424.50	27.20%
General Funds	\$216,586.10	\$287,365.80	\$70,779.70	32.68%
Other State Funds	\$180,378.40	\$203,023.20	\$22,644.80	12.55%
Federal Funds	\$20,000.00	\$40,000.00	\$20,000.00	100.00%
Transportation	\$2,388,111.10	\$2,490,015.60	\$101,904.50	4.27%
General Funds	\$32,050.60	\$33,141.60	\$1,091.00	3.40%
Other State Funds	\$2,352,426.30	\$2,452,568.80	\$100,142.50	4.26%
Federal Funds	\$3,634.20	\$4,305.20	\$671.00	18.46%
Veteran's Affairs	\$122,426.50	\$116,509.25	-\$5,917.25	-4.83%
General Funds	\$72,490.60	\$59,028.70	-\$13,461.90	-18.57%
Other State Funds	\$48,160.60	\$55,714.25	\$7,553.65	15.68%
Federal Funds	\$1,775.30	\$1,766.30	-\$9.00	-0.51%
Departments total	\$34,558,308.30	\$32,586,188.63	-\$1,972,119.67	-5.71%
General Funds	\$16,171,631.80	\$12,463,393.40	-\$3,708,238.40	-22.93%
Other State Funds	\$14,424,185.40	\$15,274,134.03	\$849,948.63	5.89%
Federal Funds	\$3,962,491.10	\$4,848,661.20	\$886,170.10	22.36%
Other Agencies				
Arts Council	\$17,458.90	\$10,931.50	-\$6,527.40	-37.39%
General Funds	\$15,958.90	\$8,569.90	-\$7,389.00	-46.30%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$1,500.00	\$2,361.60	\$861.60	57.44%
Office of Management & Budget	\$322,853.70	\$322,310.50	-\$543.20	-0.17%
General Funds	\$2,930.70	\$2,425.00	-\$505.70	-17.26%
Other State Funds	\$319,923.00	\$319,885.50	-\$37.50	-0.01%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Executive Ethics Commission	\$344.50	\$334.20	-\$10.30	-2.99%
General Funds	\$344.50	\$334.20	-\$10.30	-2.99%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Off. Of Executive Inspector General	\$6,931.30	\$6,931.30	\$0.00	0.00%
General Funds	\$6,931.30	\$6,931.30	\$0.00	0.00%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%

FY 2010 APPROPRIATIONS BY AGENCY

Agency \$ (Thousands)	FY 09 Enacted	FY 10 Final	\$ Change FY 09 to FY 10	% Change FY 09 to FY 10
Other Agencies (cont.)				
Capital Development Board Ops	\$14,276.90	\$14,731.20	\$454.30	3.18%
General Funds	\$0.00	\$0.00	\$0.00	0.00%
Other State Funds	\$14,276.90	\$14,731.20	\$454.30	3.18%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Civil Service Commission	\$448.10	\$388.60	-\$59.50	-13.28%
General Funds	\$448.10	\$388.60	-\$59.50	-13.28%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Council on Developmental Disabilities	\$4,351.70	\$4,473.60	\$121.90	2.80%
General Funds	\$0.00	\$0.00	\$0.00	0.00%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$4,351.70	\$4,473.60	\$121.90	2.80%
Criminal Justice Information Authority	\$82,766.30	\$122,570.90	\$39,804.60	48.09%
General Funds	\$3,599.20	\$2,837.90	-\$761.30	-21.15%
Other State Funds	\$11,967.10	\$16,333.00	\$4,365.90	36.48%
Federal Funds	\$67,200.00	\$103,400.00	\$36,200.00	53.87%
Deaf and Hard of Hearing Commission	\$888.80	\$808.80	-\$80.00	-9.00%
General Funds	\$788.80	\$673.80	-\$115.00	-14.58%
Other State Funds	\$100.00	\$135.00	\$35.00	35.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Dry. Environ. Response Tr. Fd. Coun.	\$6,860.00	\$5,360.00	-\$1,500.00	-21.87%
General Funds	\$0.00	\$0.00	\$0.00	0.00%
Other State Funds	\$6,860.00	\$5,360.00	-\$1,500.00	-21.87%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
East St. Louis Financial Advisory Authority	\$240.00	\$120.00	-\$120.00	-50.00%
General Funds	\$240.00	\$120.00	-\$120.00	-50.00%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Environmental Protection Agency	\$287,366.40	\$316,528.00	\$29,161.60	10.15%
General Funds	\$1,644.60	\$0.00	-\$1,644.60	-100.00%
Other State Funds	\$222,298.60	\$222,418.20	\$119.60	0.05%
Federal Funds	\$63,423.20	\$94,109.80	\$30,686.60	48.38%
Guardian Advocacy Commission	\$10,614.70	\$9,061.00	-\$1,553.70	-14.64%
General Funds	\$10,427.00	\$8,873.30	-\$1,553.70	-14.90%
Other State Funds	\$187.70	\$187.70	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Historic Preservation Agency	\$28,561.60	\$12,888.30	-\$15,673.30	-54.88%
General Funds	\$12,518.20	\$12,888.30	\$370.10	2.96%
Other State Funds	\$16,043.40	\$0.00	-\$16,043.40	-100.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Illinois Commerce Commission	\$118,841.40	\$135,137.60	\$16,296.20	13.71%
General Funds	\$0.00	\$0.00	\$0.00	0.00%
Other State Funds	\$118,841.40	\$135,137.60	\$16,296.20	13.71%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Illinois Emergency Management Agency	\$417,922.30	\$589,497.20	\$171,574.90	41.05%
General Funds	\$15,444.90	\$4,245.00	-\$11,199.90	-72.52%
Other State Funds	\$29,171.40	\$30,611.20	\$1,439.80	4.94%
Federal Funds	\$373,306.00	\$554,641.00	\$181,335.00	48.58%
Illinois Labor Relations Board	\$1,850.00	\$1,544.50	-\$305.50	-16.51%
General Funds	\$1,850.00	\$1,544.50	-\$305.50	-16.51%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%

FY 2010 APPROPRIATIONS BY AGENCY

Agency \$ (Thousands)	FY 09 Enacted	FY 10 Final	\$ Change FY 09 to FY 10	% Change FY 09 to FY 10
Other Agencies (cont.)				
IL Law Enforcement Training	\$14,233.80	\$13,918.20	-\$315.60	-2.22%
General Funds	\$0.00	\$0.00	\$0.00	0.00%
Other State Funds	\$14,233.80	\$13,918.20	-\$315.60	-2.22%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
IL Workers Comp. Comm.	\$22,144.80	\$24,029.50	\$1,884.70	8.51%
General Funds	\$0.00	\$0.00	\$0.00	0.00%
Other State Funds	\$22,144.80	\$24,029.50	\$1,884.70	8.51%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Insurance	\$0.00	\$38,375.20	\$38,375.20	0.00%
General Funds	\$0.00	\$0.00	\$0.00	0.00%
Other State Funds	\$0.00	\$37,575.20	\$37,575.20	0.00%
Federal Funds	\$0.00	\$800.00	\$800.00	0.00%
Metropolitan Pier and Exposition Auth.	\$163,566.50	\$170,592.40	\$7,025.90	4.30%
General Funds	\$0.00	\$0.00	\$0.00	0.00%
Other State Funds	\$163,566.50	\$170,592.40	\$7,025.90	4.30%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Prisoner Review Board	\$1,700.20	\$1,468.80	-\$231.40	-13.61%
General Funds	\$1,500.20	\$1,297.00	-\$203.20	-13.54%
Other State Funds	\$200.00	\$171.80	-\$28.20	-14.10%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Procurement Policy Board	\$298.00	\$289.10	-\$8.90	-2.99%
General Funds	\$298.00	\$289.10	-\$8.90	-2.99%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Property Tax Appeal Board	\$2,280.20	\$2,790.90	\$510.70	22.40%
General Funds	\$2,280.20	\$0.00	-\$2,280.20	-100.00%
Other State Funds	\$0.00	\$2,790.90	\$2,790.90	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Southwestern Illinois Development Auth.	\$3,513.30	\$3,309.30	-\$204.00	-5.81%
General Funds	\$3,513.30	\$3,309.30	-\$204.00	-5.81%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Sports Facilities Authority	\$37,512.70	\$37,512.70	\$0.00	0.00%
General Funds	\$0.00	\$0.00	\$0.00	0.00%
Other State Funds	\$37,512.70	\$37,512.70	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
State Employees' Retirement System	\$146.30	\$130.80	-\$15.50	-10.59%
General Funds	\$146.30	\$130.80	-\$15.50	-10.59%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Illinois Finance Authority	\$0.00	\$0.00	\$0.00	0.00%
General Funds	\$0.00	\$0.00	\$0.00	0.00%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
State Police Merit Board	\$930.90	\$1,013.15	\$82.25	8.84%
General Funds	\$930.90	\$596.30	-\$334.60	-35.94%
Other State Funds	\$0.00	\$416.85	\$416.85	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
State Fire Marshall	\$27,138.50	\$29,605.20	\$2,466.70	9.09%
General Funds	\$0.00	\$0.00	\$0.00	0.00%
Other State Funds	\$26,738.50	\$28,905.20	\$2,166.70	8.10%
Federal Funds	\$400.00	\$700.00	\$300.00	75.00%

FY 2010 APPROPRIATIONS BY AGENCY

Agency \$ (Thousands)	FY 09 Enacted	FY 10 Final	\$ Change FY 09 to FY 10	% Change FY 09 to FY 10
Other Agencies (cont.)				
Upper IL River Valley Development	\$292.50	\$290.00	-\$2.50	-0.85%
General Funds	\$292.50	\$290.00	-\$2.50	-0.85%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Violence Prevention Authority	\$5,556.10	\$3,802.90	-\$1,753.20	-31.55%
General Funds	\$3,513.60	\$1,721.80	-\$1,791.80	-51.00%
Other State Funds	\$2,042.50	\$2,081.10	\$38.60	1.89%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Illinois Power Agency	\$1,250.00	\$5,100.00	\$3,850.00	308.00%
General Funds	\$1,250.00	\$0.00	-\$1,250.00	-100.00%
Other State Funds	\$0.00	\$5,100.00	\$5,100.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Other Agencies Total	\$1,603,140.40	\$1,885,845.35	\$282,704.95	0.00%
General Funds	\$86,851.20	\$57,466.10	-\$29,385.10	0.00%
Other State Funds	\$1,006,108.30	\$1,067,893.25	\$61,784.95	0.00%
Federal Funds	\$510,180.90	\$760,486.00	\$250,305.10	0.00%
Judicial Agencies				
Supreme Court	\$317,481.80	\$295,791.30	-\$21,690.50	-6.83%
General Funds	\$291,343.40	\$269,839.80	-\$21,503.60	-7.38%
Other State Funds	\$26,138.40	\$25,951.50	-\$186.90	-0.72%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Judges' Retirement System	\$51,931.00	\$0.00	-\$51,931.00	-100.00%
General Funds	\$51,931.00	\$0.00	-\$51,931.00	-100.00%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Judicial Inquiry Board	\$778.60	\$713.50	-\$65.10	-8.36%
General Funds	\$778.60	\$713.50	-\$65.10	-8.36%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
State Appellate Defender	\$26,456.80	\$25,039.21	-\$1,417.59	-5.36%
General Funds	\$21,570.90	\$21,599.00	\$28.10	0.13%
Other State Funds	\$4,682.20	\$3,230.21	-\$1,451.99	-31.01%
Federal Funds	\$203.70	\$210.00	\$6.30	3.09%
State's Atty Appellate Prosecutor	\$16,315.73	\$18,186.38	\$1,870.65	11.47%
General Funds	\$8,500.73	\$7,947.90	-\$552.83	-6.50%
Other State Funds	\$4,315.00	\$5,738.48	\$1,423.48	32.99%
Federal Funds	\$3,500.00	\$4,500.00	\$1,000.00	28.57%
Court Of Claims	\$69,280.10	\$45,549.05	-\$23,731.05	-34.25%
General Funds	\$62,542.60	\$26,970.55	-\$35,572.05	-56.88%
Other State Funds	\$6,185.20	\$7,049.30	\$864.10	13.97%
Federal Funds	\$552.30	\$11,529.20	\$10,976.90	1987.49%
Judicial Agencies Total	\$482,244.03	\$385,279.44	-\$96,964.59	-20.11%
General Funds	\$436,667.23	\$327,070.75	-\$109,596.48	-25.10%
Other State Funds	\$41,320.80	\$41,969.49	\$648.69	1.57%
Federal Funds	\$4,256.00	\$16,239.20	\$11,983.20	281.56%

FY 2010 APPROPRIATIONS BY AGENCY

Agency \$ (Thousands)	FY 09 Enacted	FY 10 Final	\$ Change FY 09 to FY 10	% Change FY 09 to FY 10
Legislative Agencies				
General Assembly	\$49,426.20	\$50,520.80	\$1,094.60	2.21%
General Funds	\$48,926.20	\$50,020.80	\$1,094.60	2.24%
Other State Funds	\$500.00	\$500.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Office of the Auditor General	\$27,199.60	\$29,146.10	\$1,946.50	7.16%
General Funds	\$7,636.30	\$6,807.00	-\$829.30	-10.86%
Other State Funds	\$19,563.30	\$22,339.10	\$2,775.80	14.19%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
COGFA	\$7,065.10	\$6,932.90	-\$132.20	-1.87%
General Funds	\$7,065.10	\$6,932.90	-\$132.20	-1.87%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Legislative Information System	\$7,161.70	\$21,166.70	\$14,005.00	195.55%
General Funds	\$5,561.70	\$5,166.70	-\$395.00	-7.10%
Other State Funds	\$1,600.00	\$16,000.00	\$14,400.00	900.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Legislative Audit Commission	\$263.30	\$233.50	-\$29.80	-11.32%
General Funds	\$263.30	\$233.50	-\$29.80	-11.32%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Legislative Printing Unit	\$2,379.10	\$2,160.00	-\$219.10	-9.21%
General Funds	\$2,379.10	\$2,160.00	-\$219.10	-9.21%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Legislative Research Unit	\$3,017.90	\$2,930.90	-\$87.00	-2.88%
General Funds	\$3,017.90	\$2,930.90	-\$87.00	-2.88%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Legislative Reference Bureau	\$2,779.90	\$2,489.40	-\$290.50	-10.45%
General Funds	\$2,779.90	\$2,489.40	-\$290.50	-10.45%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Legislative Ethics Commission	\$312.50	\$0.00	-\$312.50	-100.00%
General Funds	\$312.50	\$0.00	-\$312.50	-100.00%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
GA Retirement System	\$7,653.00	\$0.00	-\$7,653.00	-100.00%
General Funds	\$7,653.00	\$0.00	-\$7,653.00	-100.00%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Architect of the Capitol	\$1,546.70	\$1,489.50	-\$57.20	-3.70%
General Funds	\$1,546.70	\$1,489.50	-\$57.20	-3.70%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Joint Committee on Admin. Rules	\$1,175.30	\$1,040.50	-\$134.80	-11.47%
General Funds	\$1,175.30	\$1,040.50	-\$134.80	-11.47%
Other State Funds	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Legislative Agencies Total	\$109,980.30	\$118,110.30	\$8,130.00	7.39%
General Funds	\$88,317.00	\$79,271.20	-\$9,045.80	-10.24%
Other State Funds	\$21,663.30	\$38,839.10	\$17,175.80	79.29%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%

FY 2010 APPROPRIATIONS BY AGENCY

Agency \$ (Thousands)	FY 09 Enacted	FY 10 Final	\$ Change FY 09 to FY 10	% Change FY 09 to FY 10
Constitutional Officers & Elections				
Office of the Governor	\$8,102.80	\$6,485.80	-\$1,617.00	-19.96%
General Funds	\$8,002.80	\$6,385.80	-\$1,617.00	-20.21%
Other State Funds	\$100.00	\$100.00	\$0.00	0.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Office of the Lt Governor	\$2,151.30	\$112.90	-\$2,038.40	-94.75%
General Funds	\$2,001.30	\$112.90	-\$1,888.40	-94.36%
Other State Funds	\$150.00	\$0.00	-\$150.00	-100.00%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
Attorney General	\$78,616.60	\$76,852.20	-\$1,764.40	-2.24%
General Funds	\$40,000.00	\$32,593.20	-\$7,406.80	-18.52%
Other State Funds	\$36,566.60	\$41,509.00	\$4,942.40	13.52%
Federal Funds	\$2,050.00	\$2,750.00	\$700.00	34.15%
Office of the Secretary of State	\$407,896.40	\$526,591.90	\$118,695.50	29.10%
General Funds	\$138,504.30	\$260,276.60	\$121,772.30	87.92%
Other State Funds	\$260,892.10	\$259,115.30	-\$1,776.80	-0.68%
Federal Funds	\$8,500.00	\$7,200.00	-\$1,300.00	-15.29%
Office of the State Comptroller	\$117,638.90	\$96,998.10	-\$20,640.80	-17.55%
General Funds	\$115,507.50	\$94,850.30	-\$20,657.20	-17.88%
Other State Funds	\$1,765.90	\$2,147.80	\$381.90	21.63%
Federal Funds	\$365.50	\$0.00	-\$365.50	-100.00%
Office of the Treasurer	\$1,791,476.70	\$1,742,659.50	-\$48,817.20	-2.72%
General Funds	\$19,658.90	\$16,917.70	-\$2,741.20	-13.94%
Other State Funds	\$1,771,817.80	\$1,725,741.80	-\$46,076.00	-2.60%
Federal Funds	\$0.00	\$0.00	\$0.00	0.00%
State Board of Elections	\$51,399.13	\$41,850.30	-\$9,548.83	-18.58%
General Funds	\$18,899.13	\$12,350.30	-\$6,548.83	-34.65%
Other State Funds	\$0.00	\$29,500.00	\$29,500.00	0.00%
Federal Funds	\$32,500.00	\$0.00	-\$32,500.00	-100.00%
Elected Officials & Elections Total	\$2,457,281.83	\$2,491,550.70	\$34,268.87	1.39%
General Funds	\$342,573.93	\$423,486.80	\$80,912.87	23.62%
Other State Funds	\$2,071,292.40	\$2,058,113.90	-\$13,178.50	-0.64%
Federal Funds	\$43,415.50	\$9,950.00	-\$33,465.50	-77.08%
Pension Obligation Note				
Governor Discretionary Human Services	\$0.00	\$2,230,000.00	\$2,230,000.00	0.00%
Governor Discretionary Operational	\$0.00	\$1,236,000.00	\$1,236,000.00	0.00%
Pension Obligation Note Total	\$0.00	\$3,466,000.00	\$3,466,000.00	0.00%
Totals				
Totals	\$53,301,233.64	\$54,313,758.22	\$1,012,524.58	1.90%
General Funds	\$28,311,273.54	\$26,081,507.15	-\$2,229,766.39	-7.88%
Other State Funds	\$17,769,053.80	\$18,766,415.77	\$997,361.97	5.61%
Federal Funds	\$7,220,906.30	\$9,465,835.30	\$2,244,929.00	31.09%

FY 2010 BUDGET IMPLEMENTATION BILL



BUDGET IMPLEMENTATION BILL

Key Contents of Budget Implementation Bill SB 1912

Add veterans' spouses into eligibility for the Veterans' Health Insurance Act	The FY10 budget contains funding from the Veterans Assistance Fund to the Department of Vets Affairs for this program expansion.
Transfer up to \$17.0M from GRF to the DCFS Children's Services Fund.	DCFS expects to generate an additional \$17M in federal Medicaid match through improved claiming of existing spending. The Medicaid match is deposited into GRF. This transfer mechanism allows for the additional revenue generated by DCFS, up to the expected \$17M, to be transferred to a dedicated DCFS fund to support its operations.
SoS Real ID program fund sweeps	Same as FY 08 and FY 09. Fund sweeps are authorized from 7 funds used by the Secretary of State to place \$12.5 million into the SoS Identification Security and Theft Prevention Fund.
Through FY2010 only, grant DFPR the authority to direct fund transfers to the Professions Indirect Cost Fund from the Insurance Producer Administration Fund and the Insurance Financial Regulation Fund.	The Governor's FY2010 budget reorganizes DFPR to separate the Division of Insurance into a stand-alone agency. Part of the general administrative costs of the Department of Insurance cannot be properly determined without actual experience as an independent agency, and will remain budgeted in DFPR during FY2010. The transfers to PIC will ensure that DFPR has the resources to pay for DOI's costs. This plan assumes that DOI will fund its own general administrative costs in FY2011.
Transfer \$1.4M from GRF to the Violence Prevention Fund.	Revenue source required so IVPA can award grants from the fund, as provided in the FY2010 budget.
Transfer \$100,000 from GRF to the Heartsaver AED Fund.	Revenue source required so DPH can award grants from the fund, as provided in the FY2010 budget.
Create new fund for the Court of Claims for the receipt of federal funds	Creates the Crime Victims Compensation Fund to receive deposits of federal grant money provided by the U.S. Department of Justice to the Illinois Court of Claims for payment of claims pursuant to the Crime Victims Compensation Act (740 ILCS 45, et seq.). The US Dept of Justice recently informed the Court that these federal funds can no longer be deposited into GRF, and there needs to be a special fund in the Treasury specifically for these transactions or else they will stop funding the awards - this would cost GRF \$10 million per year.
Extend through 6/30/2010 the \$30M annual transfer from the Motor Fuel Tax Fund to the Vehicle Inspection Fund.	This fund transfer provides the vast majority of revenues used to operate a federally mandated vehicle inspection program. Transfer authority will sunset 6/30/2009. Federal highway funding may be at risk if the state does not continue the vehicle inspection program. The extension to 2015 matches the length of the contract with the vehicle inspection vendor.
Transfer \$15.8M from GRF to the University of Illinois Income Fund, in equal quarterly installments.	Maintains same transfer amount as provided in FY2009 for the U of I to operate the State Scientific Surveys transferred from DNR in FY2009. The former DNR programs are now part of the U of I's Institute of Natural Resource Sustainability.

Exempt certain entities from the CMS data security provision	Exempts universities, the legislature, and constitutional officers from the requirement imposed by CMS that all computer equipment had to be sent to a vendor for data wiping at the universities'/legislature's/officer's expense before CMS surplus would accept it. CMS literature specifically states that problems with executive branch computers caused them to take this action in response to EO 0612, and further stipulates that executive branch agencies must comply. Requested from LIS.
Higher ed appropriations - suspend requirement to breakout budget request	Current law requires all public universities to break out their state appropriations requests by line item (like state agencies). This suspends that requirement for FY10.
Increase limit on EPA grants to municipalities	Under current law, the EPA cannot grant funds to municipalities in excess of \$240,000 (unless it is a River Edge Zone, in which case the limit is \$2 million). The proposal increases the grant limit to \$1 million, but only for projects funded by the American Recovery and Reinvestment Act of 2009 (the federal stimulus package).
Allow EPA to distribute funds arising from the American Recovery and Reinvestment Act of 2009 for municipal brownfields redevelopment projects.	The federal stimulus bill allows EPA to provide subsidies to units of local government beyond those permitted under existing state law.
Income tax refund rates	Maintain at 9.75% the share of personal income taxes and 17.5% corporate income taxes deposited into the Income Tax Refund Fund, to reflect actual cash needs into the fund. NOTE: rates are equal to FY2009, pending proposed revenue enhancements.
Fund PTAB out of the Personal Property Tax Replacement Fund	Take PTAB off GRF and fund out of the Personal Property Tax Replacement Fund
Eliminate partnerships' ability to report personal services as partner income on Form IL-1065	Line 26 on the existing IL-1065, or Partnership Replacement Tax Return, allows partnerships to report personal service income as defined by a now-repealed section of the Internal Revenue Code, or a reasonable allowance for compensation paid or accrued for services rendered by partners. The Department of Revenue has offered a change to the Income Tax Act and the 1065 form that would repeal line 26 and generate new personal property replacement tax revenue between \$5.5-\$12.3 million.
Foundation level increase	Increases the FY 10 foundation level from \$5,959 to \$6,119, a \$160. This increase is \$50 less than what increase is authorized in HB2129, the K-12 stimulus bill, and SB2218, the previous BIMP bill for FY10.
Change poverty grant language to refer to the Children's Health Insurance Program Act instead of the KidCare program, which no longer exists under that name.	Upon creation of AllKids, HFS eliminated the separate KidCare program name. The specified Act applies only to the old KidCare group up to 200% of FPL, not the children who attained healthcare eligibility under the separate Act that created AllKids.
SERS lump sum transfer	The State Finance Act, the SERS Article and the Continuing Appropriation Act of the Pension Code is amended to allow for payment of SERS's FY 10 GRF certified contribution from a lump sum. Historically, SERS receives GRF contributions from each agency as a percent of personal service lines. In FY 10, GRF contributions to SERS are appropriated in a lump sum.

Transfers from GRF and various state funds to the Workers' Compensation Revolving Fund. Amounts for funds other than GRF are at GOMB approved levels.	Needed to support CMS workers' compensation services, which are not billed to agency appropriations. Such transfers were specified in BIMP bills each of FYs 2006 - 2007. In FY2009, transfers requested by CMS from other agencies have been received slowly, causing cash flow problems in the fund.
Technical corrections to Hospital Assessment Program payments.	Establishes procedures for HFS to establish payment methodologies in case of hospital mergers, reductions in beds or services, or closure. Also clarifies that the Hospital Provider Fund may be used to make Hospital Assessment Program payments.
Modify the Medicaid financing and reimbursement structure for the University of Illinois Hospital.	Recent federal policy changes required HFS to restructure its payments to the U of I Hospital in conjunction with the Hospital Assessment Program.
Freeze Medicaid nursing home reimbursement rates -- affects both geriatric facilities (HFS) and LTC-DD (DHS).	Avoids inflationary increases that would automatically occur
Allow DHS to spend TANF Block Grants funds arising from the American Recovery and Reinvestment Act of 2009 from the Employment and Training Fund.	The Governor's FY2010 introduced budget does not include stimulus-related TANF appropriations, but a planned approp change would add a dedicated ARRA TANF approp to this fund, keeping any such revenues separate from GRF.
Legislative Support Services Boards	Specifies that the board members of LIS, LPU, and LRB are the Secretary and Assistant Secretary of the Senate and the Clerk and Assistant Clerk of the House.
Create the American Recovery and Reinvestment Act Administrative Revolving Fund.	Creates a fund to receive ARRA administrative funds that were not included in the original ARRA law but were recently separately authorized
Transfer \$5.0M from GRF to the Digital Divide Elimination Fund.	Revenue source required so DCEO can award grants from the fund, as provided in the FY2010 budget.
Allow up to \$80M in short-term cash transfers from GRF to the Tobacco Settlement Recovery Fund.	Tobacco Settlement receipts do not arrive until April of each year. This allows ongoing spending from the fund. Monies transferred from GRF are re-transferred to TSRF before the end of the fiscal year.
Transfer \$7.45M from GRF to the (Abraham Lincoln) Presidential Library and Museum Operating Fund	GRF transfer in is a major revenue source for the ALPLM fund. The FY2010 approp from the fund will be approx. \$12.5M, and donations, admission fees, etc., will not be sufficient to support the approp.
Transfer \$5M from GRF to the Communications Revolving Fund.	Revenue source required so CMS can fully fund the Illinois Century Network, as provided in the FY2010 budget.
Allow DNR to enter into general indemnification agreements with the federal government.	The Army Corps of Engineers requires an indemnification clause for projects to limit their liability. Currently, the Office of Water Resources is the only DNR division with authority at this point. This change would give DNR's Office of Resource Conservation the authority to utilize ARRA funding that is available from the Corps.
Modify the Medicaid financing and reimbursement structure for the University of Illinois Hospital.	Recent federal policy changes required HFS to restructure its payments to the U of I Hospital in conjunction with the Hospital Assessment Program.

Designation of \$1.1B in contingency reserves.	Provides the Governor with the authority to set aside as a contingency reserve up to \$1.1B from the amounts appropriated within GRF to agencies, authorities, boards, commissions, and departments within the executive branch of State government, except public universities, the community college system, the Illinois Student Assistance Commission, the Board of Higher Education, and the State Board of Education and all agencies, boards, commissions, and departments under the jurisdiction of the Attorney General, Secretary of State, Comptroller and Treasurer.
Authority to Make Reductions	Provides State agencies the authority to promulgate emergency rules to limit, reduce or adjust services, payment rates, expenditures, transfers of funds, and eligibility criteria as necessary to implement the FY10 budget. Authority expires July 1, 2010. Emergency rules must be deemed necessary for the public interest, safety, and welfare.
12 Furlough Days for members of the GA	Requires members of the General Assembly to forfeit 12 days of compensation throughout FY10. Compensation includes compensation paid to each member by the State for one year of service, except payments made for mileage and allowances for travel and meals. The forfeiture will not impact pension or other benefits.
Compensation Review Board	States that if and only if SB2090 (Compensation Review Board) becomes law, then a provision in SB2090 regarding 4 furlough days for members of the GA would not take effect.
Performance Management	Provides State Agencies with a framework, based on standards adopted in other states and established at the federal-level, to track performance, assess outcomes and realize goals.

APPENDIX A: Capital Plan New Appropriations FY 2010



Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Agriculture	Agricultural Premium Fund	DuQuoin State Fairgrounds-Perry County-Variou projects	\$250,000	
Agriculture	Agricultural Premium Fund	Illinois State Fairgrounds-Springfield-Sangamon County-Variou projects	\$600,000	
Agriculture	Capital Development Fund	Centralia Animal Diagnostics Lab - for replacing the roof	\$615,000	
Agriculture	Capital Development Fund	deposit into Partners for Conservation Projects Fund	\$2,612,500	
Agriculture	Capital Development Fund	Illinois State Fairgrounds - Sangamon County -plan and begin electrical system replacement (via CDB)	\$600,000	
Agriculture	Capital Development Fund	Illinois State Fairgrounds - Sangamon County -replace HVAC in Administration building (via CDB)	\$3,212,000	
Agriculture	Capital Development Fund	Illinois State Fairgrounds - Sangamon County -replace roofing system in Administration building and Lower Roof (via CDB)	\$2,220,472	
Agriculture	Partners for Conservation Projects Fund	Agriculture-Statewide-Grants to Soil and Water Conservation Districts	\$2,612,500	
				\$12,722,472
Architect Of The Capitol	Capital Development Fund	capital upgrades and improvements	\$50,000,000	
Architect Of The Capitol	Capital Development Fund	Capitol Building - upgrades to life safety protection systems	\$6,000,000	
Architect Of The Capitol	Capital Development Fund	Capitol Building - upgrading HVAC systems and ADA compliance renovations	\$43,761,500	
				\$99,761,500
Attorney General	Capital Development Fund	Attorney General Building - Springfield - renovating and waterproofing terrace	\$190,000	
Attorney General	Capital Development Fund	Attorney General Building - Springfield - replacing electronic ballasts	\$959,000	
Attorney General	Capital Development Fund	Attorney General Building - Springfield - replacing roof	\$378,000	
				\$1,527,000
Board of Trustees EIU	Capital Development Fund	Eastern Illinois University - to purchase equipment to complete the renovation and expansion of the Doudna Fine Arts Center	\$1,650,000	
Board of Trustees SIU	Capital Development Fund	Southern Illinois University - construction and equipment for renovation and expansion of Morris Library	\$17,564,400	
				\$19,214,400
Capital Development Board	Build Illinois Bond Fund	early childhood construction grants to school districts and not-for-profits, with priority given to projects in communities with greatest underserved population	\$45,000,000	
Capital Development Board	Capital Development Fund	Chicago - Medical Center - Office and Lab - installing emergency generator & upgrade electrical system	\$2,000,000	
Capital Development Board	Capital Development Fund	Chicago Board of Education - for costs with school renovation and construction for the purposes of providing vocational education	\$75,000,000	
Capital Development Board	Capital Development Fund	for grants awarded under the Community Health Center Construction Act with \$2 million going for the Dental Clinic Grant Program in PA96-0067	\$50,000,000	
Capital Development Board	Capital Development Fund	Lincoln's Tomb - construction contingency to rehab site and provide irrigation system	\$85,600	
Capital Development Board	Capital Development Fund	Michael A. Bilandic Building - Cook County - Upgrade HVAC and Domestic Water System (via CDB) - construction contingency	\$184,700	
Capital Development Board	Capital Development Fund	SOS - construction contingency - upgrade electrical systems at three Motor Vehicle Facilities	\$203,000	
Capital Development Board	Capital Development Fund	Statewide - Emergency Repairs and Hazardous Material Abatement	\$10,000,000	
Capital Development Board	Capital Development Fund	Statewide - escalation and emergencies for higher education projects	\$25,000,000	
Capital Development Board	Capital Development Fund	Statewide - escalation costs for state facility projects	\$17,000,000	
Capital Development Board	Capital Development Fund	Suburban North Regional Office Building - Des Plaines - Cook County - Renovate for Office Space (via CDB) - construction contingency	\$300,200	
Capital Development Board	School Construction Fund	Benton Community Consolidated School District 47 [Entitled FY 2002]	\$2,464,790	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Capital Development Board	School Construction Fund	Bethalto Community School District 8 [Entitled FY 2002]	\$4,278,782	
Capital Development Board	School Construction Fund	Big Hollow School District 38 [Entitled FY 2002]	\$251,812	
Capital Development Board	School Construction Fund	Bradley School District 61 [Entitled FY 2002]	\$2,096,220	
Capital Development Board	School Construction Fund	Central School District 104 [Entitled FY 2002]	\$415,622	
Capital Development Board	School Construction Fund	Chicago Public School (CPS) District 299 [Chicago's 20% of Entitled FY 2002]	\$29,703,661	
Capital Development Board	School Construction Fund	Community Consolidated School District 93, Carol Stream [Entitled FY 2002]	\$1,554,822	
Capital Development Board	School Construction Fund	DuQuoin Community Unit School District 300 [Entitled FY 2002]	\$10,263,396	
Capital Development Board	School Construction Fund	East St. Louis School District 189 [Entitled FY 2002]	\$29,025,628	
Capital Development Board	School Construction Fund	Fairfield Public School District 112 [Entitled FY 2002]	\$3,898,926	
Capital Development Board	School Construction Fund	Hinckley-Big Rock Community Unit School District 429 [Entitled FY 2002]	\$1,939,944	
Capital Development Board	School Construction Fund	Johnston City Community Unit School District 1 [Entitled FY 2002]	\$528,822	
Capital Development Board	School Construction Fund	Joliet Public School District 86 [Entitled FY 2002]	\$26,774,854	
Capital Development Board	School Construction Fund	Manteno Community Unit School District 5 [Entitled FY 2002]	\$2,184,621	
Capital Development Board	School Construction Fund	Matteson Elementary School District 162 [Entitled FY 2002]	\$1,145,241	
Capital Development Board	School Construction Fund	Northbrook School District 27 [Entitled FY 2002]	\$1,543,711	
Capital Development Board	School Construction Fund	Rochester Community Unit School District 3A [Entitled FY 2002]	\$10,183,033	
Capital Development Board	School Construction Fund	Silvis School District 34 [Entitled FY 2002]	\$11,900,936	
Capital Development Board	School Construction Fund	Statewide - grants to school districts for school construction projects authorized by the School Construction Law	\$1,351,481,696	
Capital Development Board	School Construction Fund	Stewardson-Strasburg Community Unit District 5A [Entitled FY 2002]	\$2,046,533	
Capital Development Board	School Construction Fund	Villa Park School District 45 [Entitled FY 2002]	\$980,545	
Capital Development Board	School Construction Fund	West Northfield School District 31 [Entitled FY 2002]	\$1,780,688	
Capital Development Board	School Construction Fund	Westchester School District 92 1/2 [Entitled FY 2002]	\$26,237	
Capital Development Board	School Construction Fund	Westmont Community Unit School District 201 [Entitled FY 2002]	\$1,217,000	
Capital Development Board	School Construction Fund	Winfield School District 34 [Entitled FY 2002]	\$2,312,480	
				\$1,724,773,500
Central Management Services	Capital Development Fund	Collinsville Regional Office Building - replace the roof	\$1,980,000	
Central Management Services	Capital Development Fund	Elgin Regional Office Building - Kane County - Upgrade HVAC System (via CDB)	\$2,461,000	
Central Management Services	Capital Development Fund	for infrastructure improvement, hardware and related costs.	\$13,500,000	
Central Management Services	Capital Development Fund	for the Illinois Century Network	\$26,000,000	
Central Management Services	Capital Development Fund	James R. Thompson Center - Chicago - electrical system and life safety system upgrades	\$1,000,000	
Central Management Services	Capital Development Fund	James R. Thompson Center - Chicago - upgrade HVAC system	\$4,150,000	
Central Management Services	Capital Development Fund	Statewide - Renovation of State-Owned property	\$2,000,000	
				\$51,091,000

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	a grant to Greater LaGrange YMCA for construction of new facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Adeline Geo-Karis State Park - capital improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Argonne National Lab for Advanced Protein Crystallization Facility	\$13,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Argonne National Lab for bondable infrastructure improvements to match federal and private funds of equal or greater value	\$13,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	ASPIRA Association - grant to the United Neighborhood Organization for the acquisition, construction, rehab, renovation & equipping facilities, to a silver certification from the US Green Building Council's Leadership in Energy and Environmental Design Green Building Rating System	\$12,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Aurora Metropolitan Exposition, Auditorium, and Office Building Authority - capital improvements	\$2,100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Berwyn Park District - capital improvements at various parks	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Berwyn School District #98 - renovation and improvements at the facility at Freedom Middle School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Berwyn School District #98 - renovation and improvements at the facility at Havlicek School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Berwyn School District #98 - renovation and improvements at the facility at Hiawatha Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Berwyn School District #98 - renovation and improvements at the facility at Komensky School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Berwyn School District #98 - renovation and improvements at the facility at Lincoln Middle School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Bloom Township - infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Blue Island Fire Dept. - infrastructure improvements to facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Blue Island Park District - capital improvements to parks	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Bolingbrook Park District - infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Bremen Township - infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	building repairs at the Elgin Mental Health Center.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Calhoun Community Unit School District 40 - repairs to roof of Calhoun High School	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Calumet Township - capital improvements within Township and purchase of property	\$150,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Calumet City - construction of left turn lanes at River Oaks Drive and Paxton Avenue	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	capital grant to the Black Ensemble Theater	\$5,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	capital grant to the City of Aurora for Aurora Early Learning Center	\$2,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	capital grant to the City of Chicago for Salvation Army for brownfield remediation and cleanup	\$5,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	capital grant to The Hope Institute for Children and Families	\$2,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	capital grant to the Mercy Home for Boys and Girls	\$3,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Cass County - bridge construction	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Champaign Park District - renovations to Virginia Theatre	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago - construction of Senior Center in Mount Greenwood Community	\$700,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago - installation of streetlights within 6th Ward	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago - repair and maintenance to sidewalks and curbs at 134th Street	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago - repairs to walking and bike paths in Legion Park	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Dept. of Public Health - renovations to Chronic Disease Center at West Town Neighborhood Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Heights Park District - park improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - basement renovations at Hermosa Park	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - capital improvements at Curie Metropolitan High School Field	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - capital improvements at Dawes Park	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - capital improvements at Gage Park	\$90,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - capital improvements at Hayes Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - capital improvements at Kennedy Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - capital improvements at Mahalia Jackson Park	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - capital improvements at Monroe Park	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - capital improvements at O'Halleran Park	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - capital improvements at Senka Park	\$1,500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - capital improvements to Hamilton Park	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - Celotex site development	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - for infrastructure improvements at Avondale Park Field House	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - infrastructure improvements at Archer Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - kitchen renovations at Mozart Park	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - playground at Blackhawk Park	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - playground at Riis Park	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - renovations to Greenbaum Playlot Park	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - renovations to the bathrooms at Harris Memorial Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - renovations/improvements to Clarendon Park	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - renovations/improvements to Leone Park Beach Field House	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - renovations/improvements to Mather Park	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - repairs to Harold Washington Park	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - repairs to Rainbow Beach & Park	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Park District - repairs to Russell Square Park	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Library - construction of a new Independence Park Library	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Library - renovations and repairs to Edgewater Branch facility	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements at Bouchet Math and Science Academy	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements at Canter Middle School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements at Harte Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements at Kenwood Academy	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements at Parkside Community Academy	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements at Wadsworth Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Decatur Classical School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to DeWitt Clinton Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Edgebrook Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Edison Regional Gifted Center	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Frederick Von Steuben High School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Hannah G. Solomon Public School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Hibbard Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Jamieson Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to John M. Palmer Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Mary G. Peterson Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Mather High School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Niles West High School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Northside College Preparatory High School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Northside TMH Learning Center	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Rogers Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Sauganash Elementary School	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Stone Scholastic Academy	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - capital improvements to Wildwood Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - for capital improvements at Albany Park Multicultural Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - for capital improvements at Armstrong G Elementary International Studies School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - for capital improvements at Belding Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - for capital improvements at Boone Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - for capital improvements at Carl Schurz Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools - ADA compliant building at Whittier Elementary School	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools - general infrastructure renovations at Prosser Career Academy	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools - renovation of soccer field at Ames Middle School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools - renovations to restrooms at Hanson Park Stadium	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools - renovations to track at Steinmetz Academic Centre	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools - renovations/improvements at McCutcheon Elementary School, 4865 N. Sheridan Rd, Chicago	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools - renovations/improvements at Ravenswood Elementary School, 4332 N. Paulina St., Chicago	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools - renovations/improvements at Uplift Community School, 900 W. Wilson, Chicago	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools - restroom renovations at Nixon Elementary School	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools 299 - renovation and improvements to the facility at Columbia Explorers	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools 299 - renovation and improvements to the facility at Peck School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools 299 - renovation and improvements to the facility at Sandoval School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public Schools 299 - renovation and improvements to the facility at Sawyer School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - for capital improvements to Art Velazquez Westside Technical School	\$500,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - for capital improvements to Benito Juarez High School	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - for capital improvements to Irene C. Hernandez Middle School	\$1,500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - for capital improvements to Thomas Kelly High School	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Public School District 299 - for renovations to Roberto Clemente Community Academy	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Ridge - sewer and water projects	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago School District 299 - renovations of fire alarms system at Henry R. Clissold School	\$79,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago School District 299 - renovations to Fort Dearborn Elementary School	\$160,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago School District 299 - renovations to Henry R. Clissold School	\$58,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago School District 299 - renovations to LAN power distributor at Henry R. Clissold School	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago School District 299 - renovations to student lockers at Henry R. Clissold School	\$36,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Chicago Zoological Society for capital improvements	\$15,600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Cicero Public School District 99 - capital improvements at facilities	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago - street resurfacing on 87th Street from Ashland Avenue to Pulaski Road	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Joliet - Rialto Square Theater - University of St. Francis Downtown Campus Project	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Alorton - infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Alton - Phase Three of Fosterberg Road Repair	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Aurora - construction of Early Childhood Care and Education Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Aurora - replacement of Reckinger Road Bridge	\$950,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Beardstown - resurfacing Sixth St. from US 67 to Arenz St. and Arenz St. from Sixth St. to Main St.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Belleville - infrastructure improvements	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Benton - sewer replacement	\$740,835	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Berwyn - capital improvements at Berwyn Fire Department facilities	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Berwyn - masonry repairs at City Hall and Fire Dept.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Berwyn - purchase and installation of power generator at City Hall	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Berwyn - replacing existing boiler at City Hall	\$95,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Berwyn - street resurfacing	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Blue Island - infrastructure improvements to sidewalks within 2nd Ward	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Blue Island - infrastructure improvements to sidewalks within 6th Ward	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Blue Island - infrastructure improvements to sidewalks within 7th Ward	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Blue Island - purchase and installation of generator for police dept. building	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Blue Island - purchase and installation of HVAC system for public works building	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Brooklyn - infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Buckner - repairs and maintenance of roadways	\$90,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Bunker Hill - capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Bunker Hill - construction of Bunker Hill Medical Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Burnham - repairs and maintenance to sidewalks and curbs	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Bushnell - sewer system improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Cahokia - infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Carrollton for capital improvements	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Carthage - City Hall and Fire Dept. renovations and repairs	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Caseyville - infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Centreville - infrastructure improvements	\$200,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago - arterial street resurfacing located on West 55th, West 47th, and South Kildare from 40th St. to South 47th St. in the 14th Ward	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago - infrastructure improvements to sidewalks within 34th Ward	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago - infrastructure improvements to sidewalks within 9th Ward	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago - installation of new stop light systems located at Devon & Greenview, Peterson & Ravenswood, and Foster & Albany through Chicago DOT	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago - installation of street lights within 34th Ward	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago - installation of street lights within 9th Ward	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago - Logan Square Boulevard Renovation	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago - purchase & installation of street lighting in the 23rd Ward	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago - renovation of viaducts at 79th and 75th Street	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago - renovations of sidewalks & curbs on Clark Street from Montrose to Lawrence through Chicago DOT	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago Heights - development and construction of new 911 dispatch center	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago Heights - development and construction of new middle school academy located at corner of Dixie Highway and 10th St., Chicago Heights	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago, Streets and Sanitation, Bureau of Electricity for residential street lighting at South Artesian St. from 51st St. to 49th St.	\$140,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago, Streets and Sanitation, Bureau of Electricity for residential street lighting at South Campbell St. from 51st St. to 49th St.	\$140,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago, Streets and Sanitation, Bureau of Electricity for residential street lighting at South Rockwell St. from 51st St. to 49th St.	\$140,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Chicago, Streets and Sanitation, Bureau of Electricity for residential street lighting at South Washtenaw St. from 51st St. to 49th St.	\$140,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Christopher - replacement of Water Tower	\$163,420	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Coffeen for City Hall repairs	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Colchester - sewer system improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Collinsville - construction of a well for water distribution	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Countryside - purchase & installation of streetlights at LaGrange Road	\$300,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of County Club Hills - construction of fire training tower	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Crest Hill - infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Danville - land acquisition for the Southgate Industrial Park	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Des Plaines - rehab of the Storm Water Master Plan Area No. 3	\$425,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of East Moline - costs associated with capital improvements to Northeast Sports Complex	\$900,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of East St. Louis - infrastructure improvements	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Edwardsville - infrastructure improvements and streetscape in the historic district	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Elgin - river front improvements	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Energy - capital improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Equality - capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Evanston - renovations to municipal recreational facilities	\$750,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Fairview Heights - general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Fairview Heights - infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Farmington - renovations to water treatment plant	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Girard - capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Granite City - fence replacement and infrastructure repairs for Nameoki Road and East 23rd Street	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Granite City - infrastructure improvements	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Griggsville - sewer system improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Hamilton - sewer system improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Havana - expansion of the business park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Herrin - replacing water mains	\$324,250	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Hickory Hills - street construction and lighting	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Highwood - improvements to Municipal Road	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Hometown - renovations of fire house	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Johnston City - repairing and replacing water mains	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Joliet - Eastside Water Treatment Facility Plant Outfall Project	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Joliet - Mound Road Overlay project	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Lake Forest - repairs and maintenance to intersection of Waukegan Road and Westleigh Road	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Lockport - infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Macomb - sanitary sewer improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Madison - infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Manchester - city park upgrade	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Marion - repairing and replacing water mains	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Markham - energy efficiency and renewable energy capital projects	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Markham Park District - repairs and renovations to facilities and parking lots	\$35,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Mascoutah - infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Millstadt - infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Momence - reconstruction of water bank & sidewalk	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Monmouth - construction of a co-generation power facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Morrison - renovations to Farmers' Market facility	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Mounds - replacing sewage lift station pumps	\$55,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Nauvoo - water system improvements	\$75,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of North Chicago - 2009 Thermoplastic Stripping Program	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of North Chicago - installation of streetlights at Buckley/Amstutz Underpass and 24th Avenue	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of North Chicago - replacement of sanitary sewer lining at Wadsworth Avenue	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of North Chicago - replacing detector loops	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of North Chicago - sidewalk repairs on Broadway Ave.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Northlake - renovation and expansion of City Police Department	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Oak Forest - capital improvements to Police Department's shooting range	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Oak Forest - infrastructure improvements to sidewalks	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Oak Forest - repairs and maintenance to the Metra station access sidewalks	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of O'Fallon - infrastructure improvements	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Palos Heights - Central Business Parking Lot	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Palos Hills - renovations to public safety building	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Park City - construction of public works facility	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Park Ridge - sanitary sewer system improvements	\$475,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Pittsfield - capital improvements to municipal facilities	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Pittsfield - feasibility study for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Quincy - construction of the Hydro-Project	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Rock Island - capital improvements at Douglas Park	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Rock Island - costs associated with construction of a Martin Luther King Center Park	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Rock Island - costs associated with renovations to Martin Luther King Community Center	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Rock Island - engineering & design costs for a new business park	\$40,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Rolling Meadows - storm water detention system	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Rushville - Brick Streets Reconstruction Projects	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Sauget - infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Shawneetown - water and sewer improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Shiloh - infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Swansea - infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Taylorville - repairs to Manners Park pool	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Virden - purchase of playground equipment	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Waukegan - renovations to Carnegie Library	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of White Hall - purchase of playground equipment	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Winchester - Commercial Street Structure Replacement	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	City of Zion - capital improvements	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Clearbrook - capital improvements	\$829,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Collinsville Metropolitan Exposition, Auditorium, and Office Building Authority - capital improvements	\$625,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Collinsville Township Highway Department - repair, resurfacing, and infrastructure needs of Roger Drive	\$31,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	costs associated with the redevelopment of brownfield sites	\$13,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	County of Calhoun - capital improvements to courthouse	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	County of Christian - capital improvements to courthouse	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	County of Greene - capital improvements to courthouse	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	County of Jersey - capital improvements to courthouse	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	County of Macoupin - capital improvements to courthouse	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	County of Montgomery - capital improvements to courthouse	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	County of Morgan - capital improvements to courthouse	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	County of Pike - capital improvements to courthouse	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	County of Rock Island - capital improvements to county facilities	\$160,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Dallas City - roadway maintenance and repairs	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Danville - for renovations to fire fighting training tower	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Decatur Metropolitan Exposition, Auditorium, and Office Building Authority - capital improvements	\$2,100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Diversified Behavioral Comprehensive Care, Inc. for purchase of property and renovations to buildings purchased	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Dosage Township - infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	East Maine School District 63 - capital improvements to VH Maine Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	East Prairie School District 73 - capital improvements to East Prairie Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Eldorado Community School District No. 4 - capital improvements to facilities	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Elk Grove Township - improvements to street signs	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Elk Grove Village - renovations to facility at 87 Lancaster Rd	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Elk Grove Village - repairs to Greenleaf Lift Station	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Erie Elementary Charter School - grant to the United Neighborhood Organization for the acquisition, construction, rehab, renovation & equipping facilities, to a silver certification from the US Green Building Council's Leadership in Energy and Environmental Design Green Building Rating System	\$12,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Evanston Skokie School District 65 - capital improvements to facilities	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Evergreen Park Public Library - improvements to technology infrastructure	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Fairview Fire Protection District - construction of a storage facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Fermi National Accelerator Lab for the Illinois Accelerator Research Center	\$17,000,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	for grants and loans for transportation electrification infrastructure projects, including but not limited to grants and loans for the purpose of encouraging electric car manufacturing and infrastructure for electric vehicles	\$10,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	for grants and loans including broadband deployment to expand and strengthen existing broadband network infrastructure, health information technology, telemedicine, distance learning, and public safety	\$50,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	for infrastructure projects that lead directly to private sector expansion or retention of activities including, but not limited to public infrastructure construction/renovation, financing for purchase of land/buildings, construction/renovation of fixed assets, site preparation, & purchase of machinery and equipment	\$25,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	for the requirements necessary to leverage capital-related American Recovery and Reinvestment Act of 2009 funds of equal or greater value in order to make Illinois or Illinois applicants more competitive	\$37,500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Forest Preserve District of Will County - infrastructure improvements	\$120,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Frankfort Square Park District - construction of the Island Prairie Park Nature Center	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Fulton Co. - capital improvements to county facilities	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Fulton Co. Health Dept. - capital improvements to Fulton Co. Dental Center	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Fulton County Health Dept. - construction of dental facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Gallatin Co. - capital improvements to county facilities	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Garden Homes Sanitary District - reconstruction of water main system	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Glenview CCSD 34 - for capital improvements to Hoffman Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Golf School District 67 - for capital improvements to Golf Middle School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Golf School District 67 - for capital improvements to Hynes Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant for Big Brothers Big Sisters New Admin Center	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant for construction of playground to Chicago Park District	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant for the City of Woodstock for all costs associated with road infrastructure improvements	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant for the Village of Standard for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant for the Wabash CUSD 348 for capital improvements to schools	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant for Village of Glenwood for sewer and infrastructure	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant Metropolitan Family Services for general infrastructure upgrades	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant o the City of Farmington for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant Sertoma Centre-ALSIP for replacement of roof	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Villa Park for the repair of St. Charles Road Bridge	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oswego for construction of a road	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to 18th Street Development Corporation - capital improvements to facility	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to a Cancer Wellness Center for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to A Knock at Midnight, NFP for rehabilitation of a building	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to A. Phillip Randolph Pullman Porter Museum for renovations	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Abilities Plus for capital improvements for a new group home.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access Community Health Network for a renovation project	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access Community Health Network for a new health center at 52nd Avenue and Ashland Avenue.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access Community Health Network for acquisition and renovation of facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access Community Health Network for capital improvements at Cabrini Family Health Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access Community Health Network for Health Center expansion	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to ACCESS Community Health Network for physical plant improvements at Brandon Family Health Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access Community Health Network for purchase of exam room equipment for Access Alma Family Health Center located at 318 West Madison Street, Maywood	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access Community Health Network for relocation and expansion of Evanston-Rogers Park Family Health Center	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access Community Health Network for renovation of the Armitage Family Health Center	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access Community Health Network for renovation of the Booker Family Health Center	\$60,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access Community Health Network for renovations	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access Community Health Network for renovations and repairs to Access West Division located at 4401 West Division St., Chicago	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access Community Health Network in Chicago for renovations	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Access to Care for purchase and installation of a phone system, computer software, and computer system	\$130,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ada S. McKinley Community Services for renovations to the Ersula Howard Childcare Center	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ada S. McKinley Community Services for renovations to the South Chicago Neighborhood House	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ada S. McKinley Community Services Incorporated for renovations to the Ersula Howard Childcare Center	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ada S. McKinley Community Services Incorporated for renovations to the South Chicago Neighborhood House	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ada S. McKinley Community Services, Inc. for building renovations and infrastructure improvements.	\$105,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ada S. McKinley Community Services, Inc. for renovations of buildings located at 6033 South Wentworth Avenue and 2920 South Wabash Avenue	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Addison Township for parking lot improvements.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Advocate Christ Hospital & Medical Center for renovations to Pediatric Emergency Care Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Advocate Good Samaritan Hospital for infrastructure improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Advocate Health and Hospitals Corp for Adult Down Syndrome Center in Des Plaines for construction	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Advocate Health Care for expansion of Adult Down Syndrome Center	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Advocate Illinois Masonic Medical Center for remodeling prenatal and trauma center	\$275,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Advocate Lutheran General Hospital Adult Down Syndrome Center for capital improvements and the expansion of the Center.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to African American Police League for renovations to facility	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Agudath Israel for capital improvements	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Agudath Israel of Illinois for the remodeling of Soulu.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to AID for constructing a disability work center	\$40,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to AIDS Foundation of Chicago for facility improvements	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Alden Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Aledo School District 201 for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Alexian Brother Center for Mental Health for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Alexian Brothers Mental Health Center for building renovations	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Alfred Campanelli YMCA for lighting upgrades.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Algonquin Township for all costs associated with road infrastructure projects	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Algonquin Township for road improvements.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Alivio Medical Center for capital improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Alivio Medical Center to expand the Western Avenue clinic	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Allendale Association for capital improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Allendale Association for facility renovation and repairs	\$3,650,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Allendale Association for facility replacement	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Allendale Association for renovations	\$55,900	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Allendale Association for renovations to campus	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Allin Township for infrastructure improvements	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Allison United Foundation for capital improvements	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Almost Home Kids for infrastructure improvements for a nursing office for respite care for medically fragile children.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Alpha Park Library for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Alton Memorial Hospital for a lab upgrade	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Alton Township for general infrastructure	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Alton YWCA for building improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Anderson Japanese Gardens for construction of a new pavilion	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Anixter Center for acquisition of building	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Anixter Center for energy efficiency projects at 2045 W. Jarvis, Chicago; 1727 W. Northshore, Chicago; 1761 W. Wallen, Chicago; 6506 N. Bosworth, Chicago; & 5615 N. Rockwell, Chicago	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Anixter Center for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Anixter Center for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Anixter Center for technology infrastructure improvements	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Antioch Township for road construction and other infrastructure projects.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Antioch Township for the construction of a sports complex.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Antioch Township for the purchase of sirens for the emergency operations center and other capital and infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Apple Tree Theater for renovations	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Arbor Park School District No. 145 for repairs and renovations to facilities	\$367,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Archdiocese of Chicago for improvements at St. Hyacinth School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Arden Shore Child & Family Services for acquisition and construction of a facility	\$720,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Argenta Fire Department for the purchase and renovation of a fire station	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Arlington Heights School District 25 for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Aspira Incorporated of Illinois for construction of new school facilities	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Aspira, Inc. of Illinois for construction & development of new Aspira Charter Schools	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Aspire for capital improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Aspire for improvements to residential and therapeutic facilities	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Aspire for repairs and improvements to residential and therapeutic facilities	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Aspire of Illinois for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Atlanta Fire Protection District for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Aunt Martha's Health Care Network for facility improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Aunt Martha's Youth Services for capital improvements for a dentistry room and permanent equipment.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Aurora Township for sewers	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Aurora Township for stormwater improvements.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Aurora West School District 129 for Washington Middle School and West Aurora High School asbestos abatement projects	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Austin African American Business Networking Association for general infrastructure.	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Austin Peoples Action Center for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Austin People's Action Center for purchase and renovation of foreclosed properties for low-income housing and the development and construction of a Women's Wellness Center	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Austin Township for bridge replacement	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Austin Township for township bridge replacement	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Avenues for Independence construction and renovation	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Avenues to Independence for capital improvements including but not limited to sewer, plumbing, and roof replacement.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Avenues to Independence for facility renovations	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Back of the Yards Neighborhood Council for construction of a community center	\$800,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Back yards Neighborhood Council for capital improvements to the community center	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Barbara Olson Center of Hope, Inc. for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Barnes Jewish Hospital for lab upgrades at Alton Memorial Hospital	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Barrington Township for township road improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bartlett Fire Department for construction of a training tower	\$200,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Batavia Township for road construction improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Beacon Therapeutic and Diagnostic and Treatment Center for renovations to Day Treatment Center for Children	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Beason Fire Protection District for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Beat Creators for capital improvements	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Beck Vocational Center for construction of a building	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Beck Vocational Center for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Belvidere Township for capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Benedictine University for infrastructure, public safety, and security improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bensenville Park District for Fischer Farm infrastructure improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Berwyn Fire Department for ladder refurbishment.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Berwyn Park District for general infrastructure upgrades at Janura Park	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bethel Lutheran Church for capital improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bethel New Life, Inc. for conversion of a six-story parking garage into low-income senior housing	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bethel New Life, Inc. for the construction of 150 new senior apartments in Chicago.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Better Existence w/ HIV in Chicago for infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Better Existence with HIV (BEHIV) for renovations to Thorndale location	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bickerdike Redevelopment Corporation for construction of Zapata 75 unit affordable housing apartment complex and commercial space	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Big Brothers Big Sisters for purchase of new building and signage	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Big Grove Township for road signs and capital improvements	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Big Rock Township for Township Hall improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bishop Shepard Little Memorial Center, Inc. for construction of a community center	\$75,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Black Hawk College - East Campus for capital improvements to Kewanee Campus.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Black on Black Love for acquisition and renovation of a new facility	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Black United Fund for acquisition and renovation of property located at 6946 S. Stony Island Avenue in Chicago	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Blackberry Township for construction of a township building	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Blackberry Township for Seavy Road Bridge repairs and capital improvements	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Blackburn College for parking lot repairs and resident hall upgrades	\$165,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Blackhawk College for energy efficient infrastructure upgrades	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Blandinsville Senior Citizens Organization for acquisition and renovation of a new facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Blissville Township for construction of a new township building	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bloom Township for general infrastructure.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bloomingdale Township for infrastructure, public safety, and safety improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bloomington School District 87 for replacement of roofs for elementary schools and construction costs.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Blue Island Little League for capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to BMI, Inc. for a biodiesel plant in Mapleton	\$5,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bonaventure House for room renovations.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bonus Township for capital improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Boone County for renovation of County Administration Center	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Boone County for capital improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Boone Township for capital improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bowling Township for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Boys & Girls club of West Cook Co. for renovations and repairs to facility	\$125,500	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Boys and Girls Club of Mississippi Valley for construction of a teen center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Boys' Club/Girls' Club of Chicago for construction and renovation at the Yancey Boys' Club/Girls' Club.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Brand New Beginnings for general infrastructure upgrades.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Breese School District 12 for window replacement at the elementary school	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bremen Township for infrastructure, water, sewer, and facility projects	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bremen Youth Center for construction of a youth center	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bridge Communities for infrastructure upgrades and capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bridge the Gap, Inc. for capital improvement to facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bridge Youth and Family Services for building renovation	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bridging the Tys to Jordan for rehabilitation of a building	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Brighton Park Neighborhood Council for capital improvements to facility	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Brighton Park Neighborhood Council to purchase land and build center	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Buckheart Township for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Bureau County for Courthouse rehabilitation, renovation and electrical upgrades	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Burton Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Butler School District 45 for the purchase of student lockers and other capital improvements.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Butterfield Park District for infrastructure and capital improvements.	\$14,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Calumet Recreation Center for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Calumet Park Recreation Center for renovations to facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Calumet Township for general infrastructure	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Calumet Township for general infrastructure for Little League	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Calvary Baptist Church in Chicago for infrastructure improvements at the Complex and Gymnasium	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Camargo Township for the construction of a new facility.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Camp New Hope for construction and renovation of physical facilities	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Campton Township for community center expansion	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Canton Family YMCA for capital improvements to Activity Centers	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Carl Sandburg Community College for capital improvements at the Galesburg campus.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Carpenter's Place for infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Carpentersville School District 300 for building improvements.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Casa Aztlan for infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Casa Norte for infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Casa Norte, Inc. for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to CASA of Franklin County for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to CASA of Williamson County, Inc. for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Casey-Westfield Community Unit School District 4C for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Cat Nap from the Heart for capital improvements.	\$5,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Catholic Bishop of Chicago for general infrastructure at St. Martin de Porres Church.	\$140,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Catholic Charities of Chicago for renovations to St. Ailbe Apartments/St. Ailbe Love Apartments	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Catholic Charities of the Archdiocese of Chicago for general infrastructure improvements	\$7,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Center for Enriched Living for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Center on Halsted for facility upgrades	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Centers for New Horizons for construction and renovation.	\$250,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Centers for New Horizons for facility upgrades to Elam House	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Centers for New Horizons for renovations to Elam House	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Centro De Salud Esperanza for capital improvements to facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Champaign County Mental Health for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chaney-Monge School District 88 for general infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Charleston Transitional Facility for costs associated with capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chatham Avalon Park Community Council for acquisition and development of new office space	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chemung Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chestnut Mental Health Systems to construct a mental health center in the Metro East region	\$4,800,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Area Project for purchase and rehabilitation of property	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Baptist Institute for capital improvements to library	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Botanic Garden for restoration to shorelines	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Chesed Fund for capital improvements	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Family Health Center for construction of dental facilities	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Heights Youth Committee for facility improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago International Charter School: Northtown Academy for capital improvements to the facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Lighthouse for the Blind for infrastructure expansion	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Park District expansion of Meyering Playground	\$12,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Park District for construction and pedestrian improvements at Dixon Park	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Park District for construction of a field house and play lot at Bradley Park	\$525,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Park District for general infrastructure at Lincoln Park	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Park District for improvements at Gage Park	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Park District for renovation of Athletic Field Park	\$180,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Park District for upgrades at Cornell Square Park	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Park District general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at Hyde Park Academy High School	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at Kenwood Academy High School	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at Wadsworth Elementary School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Library for construction of a Edgewater library	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Library for construction of a new building	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools at Darwin Elementary	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for auditorium renovation at Kelly High School	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at Andrew Carnegie Elementary School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at Bouchet Elementary Math & Science Academy	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at Center Middle School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at Hare Elementary School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at Mireles Elementary Academy	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at Myra Bradwell Communications Arts and Sciences Elementary School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at New Sullivan School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at Ninos Heroes Elementary Academic Center	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at Parkside Elementary Community Academy	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at Robert A. Black Magnet School	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for building repairs at South Chicago Elementary School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for Cesar Chavez Elementary School infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for Clissold Elementary School infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for construction of an addition at Joseph Lovett Elementary School.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for construction of hydroponics greenhouse	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for fencing at Gage Park High School	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for Fort Dearborn infrastructure improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for general infrastructure at Clark Academic Preparatory Magnet High School.	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for general infrastructure at Clark G.R. Elementary School in Chicago.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for general infrastructure at Kelvyn Park High School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for general infrastructure at Senn High School	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for general infrastructure at the Spencer Elementary Math and Science Academy at 214 N. Lavergne Avenue in Chicago.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for general infrastructure at Wells High School	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for general infrastructure upgrades at McCorkle, Overton, Carter, Manierre, South Loop, and Dulles elementary schools.	\$330,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for Green Elementary School technology and infrastructure improvements.	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for improvements & upgrades at Newton Bateman School	\$115,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for improvements at Avondale Elementary	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for improvements at Barry Elementary	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for improvements at Carson Elementary School	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for improvements at Chase Elementary	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for improvements at Falconer Elementary	\$20,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for improvements at Goethe Elementary	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for improvements at Logandale Middle School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for improvements at Lozenzo Brentano Academy	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for improvements at Monroe Elementary	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for improvements at Schubert Elementary	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for improvements at Yates Elementary	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for infrastructure and improvements to Jonathan Y. Scammon school	\$135,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for infrastructure at Stowe Elementary school	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for infrastructure at Gresham School	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for Kipling Elementary School technology and infrastructure improvements.	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for McKay School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for Morgan Park High School technology and infrastructure improvements.	\$275,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for Percy Julian High School technology and infrastructure improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of Altgeld Elementary School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of Bond Elementary School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of Brownwell school	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of Dawes Elementary School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of Eberhart Elementary School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of Hampton School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of Harper High School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of Marquette School	\$20,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of O'Toole school	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of Owen Elementary Scholastic Academy	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of Wentworth Elementary School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of William J. Bogan School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for rehabilitation of Yale Elementary School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for renovation of Funston Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for renovations and additions to Edgebrook Elementary School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for renovations and additions to Palmer Elementary school	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for renovations and additions to Sauganash Elementary School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for renovations and additions to Solomon Elementary School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for renovations of Shoop School	\$55,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for renovations to Jamieson Elementary School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for renovations, construction, and improvements to Wildwood World Magnet School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for School Life Safety and ADA improvements to Ravenswood School.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for security and infrastructure improvements for a building located at 1234 West 95th Street in Chicago.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for security improvements and general infrastructure at Nash Elementary School in Chicago.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for security infrastructure and general infrastructure at Armstrong L. Elementary School in Chicago.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for security infrastructure and general infrastructure at Lewis Elementary School in Chicago.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for security infrastructure and general infrastructure at McNair Elementary School in Chicago.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for security infrastructure and general infrastructure at the May Community Academy in Chicago.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for security infrastructure, information technology, and general infrastructure at John Hay Community Academy in Chicago.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for Tarkington School of Excellence	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for the expansion of the Uplift School cafeteria.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for the Mt. Greenwood Elementary School technological and infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for the renovation of Lyons Middle School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools for the renovation of Northwest Middle School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Public Schools new playground	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Puerto Rican Arts Alliance for construction	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Rehabilitation Network for general infrastructure	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Wellness Center for renovations to Northbrook facility	\$55,900	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Youth Center for renovations to Crowe Center Building	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Zoological Society for acquisition and construction of new facilities at Brookfield Zoo	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Zoological Society for infrastructure improvements at Brookfield Zoo	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Zoological Society for infrastructure improvements for Brookfield Zoo.	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Zoological Society for renovations to Brookfield Zoo	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Chicago Zoological Society for repairs and renovations to the Dolphinarium at the Brookfield Zoo	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Child Link, Inc. for general infrastructure	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Children's home and Aid Society for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Children's Memorial Hospital for capital improvements and all costs associated with construction.	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Children's Museum of Oak Lawn for capital improvements to the facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Child's Voice School for the purchase of a Auditory Brainstem Response Machine	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Choteau Nameoki Venice for the drainage district, tree removal, and ditch improvements	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Christ Hospital and Medical Center for capital improvements including for the purchase of radiation equipment.	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Christian County Senior Center for building renovations	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Christian Love M.B. Church for capital improvements	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Christian Valley Baptist Church for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to City of Buncombe for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to City of Calumet City for left turn lane	\$210,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to City of Des Plaines for traffic infrastructure	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to City of Effingham for all capital improvements.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to City of Eureka for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to City of Forest Homes for water main replacement through the Maple Park Water District	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to City of Granite City for fire station improvements and general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to City of O'Fallon for storm water infrastructure improvements	\$89,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to CJE SeniorLife for renovations to Lieberman Center	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Claremont Township for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Cleaner Greener Neighborhoods for capital improvements	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Clearbrook for building rehabilitation and renovation	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Clearbrook for building renovations	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Clearbrook for construction and infrastructure improvements of the Community Integrated Living Arrangement (CILA).	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Clearbrook for general infrastructure improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Clearbrook for kitchen remodeling in CILA group homes.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Coach Care Center for infrastructure, public safety, and security improvements	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Coles Elementary Language Academy for renovations	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Collinsville Township for a backup generator for heating and air conditioning and general infrastructure for the Senior Center.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Collinsville Township for a building addition at the Senior Center.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Collinsville Township Highway Department for Lakeview Acres, Rex's Drive, Meyer Drive, and Wilson Heights resurfacing and general infrastructure.	\$136,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community Cancer Center, LLC for construction of a new building	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community Consolidated School District 15 for plumbing renovations and/or capital improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community Consolidated School District 21 for technology upgrades and wi-fi installation	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community Consolidated School District 21 for the construction of a Data Center.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community Consolidated School district 89 for art room upgrades at Glen Crest Middle School and other infrastructure and capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community Consolidated School District 99 for installation of a parking lot and other infrastructure repairs and capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community Counseling Center in Alton for building improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community Family Center, Inc. for construction of new facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community Health for renovations and capital improvements to Englewood satellite site	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community Mental Health Council, Inc. for building improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community Mental Health Council, Inc. for renovations and upgrades to facilities	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community support Services for roof replacement and energy conservation upgrades	\$87,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Community Youth Development Institute for renovations to facility	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Cornerstone Services for construction of a new facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Cornerstone Services, Inc. for construction and renovation of facilities in Will County	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Cornerstone Services, Inc. for construction and renovation of facilities in Will County	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Conservation Plainfield for new building construction.	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Coordinating Action for Children's Health for renovations and/or improvements of Children's Respite Care Center, including, but limited to, improving handicap accessibility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Coral Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Cornerstone Chicago for renovation of Halfway House Recovery Home	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Cornerstone Recovering Community for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Cornerstone Services, Inc for construction of rehab center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Cornerstone Services, Inc. for construction of a rehabilitation facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Cornerstone Services for the purchase of bondable equipment and/or capital improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Countryside Association for building construction and renovation	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Countryside Association for People with Disabilities facility expansion	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Countryside Association for People with Disabilities for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Countryside Association for People with Disabilities for renovations to facility	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Countryside Association for People with Disabilities for renovations to facility bathrooms	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Countryside Association for renovation and expansion	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Crawford County for broadband project expansion	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Crete Township for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Crisis Center of South Suburbia for repairs and renovations to facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Crisis Nursery for expansion of the facility located at 1309 West Hill Street in Urbana	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Crusader Clinic for construction, replacement and upgrades to the physical plant	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Daisy's Resource Developmental Center for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Daniel J. Nellum Youth Services, Inc. for capital improvements to facility	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Daniel J. Nellum Youth Services, Inc. for renovations.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Danville Community College for expansion and renovation of the Mary Miller Center including the addition of a geo-thermal system and a wind turbine	\$5,190,400	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Danville Township for road and culvert improvements.	\$110,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to David Davis Mansion Foundation for construction and/or improvements at the Visitor's Center, including but not limited to, handicap accessibility	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Deborah's Place for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Decatur Memorial Hospital Cancer Center for building improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Decatur Memorial Hospital for construction of a new all-weather pedestrian corridor joining general services building and main hospital	\$120,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Decatur Memorial Hospital for construction of a pedestrian corridor.	\$120,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Decker Township for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Deer Creek Township for infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Des Plaines Community Consolidated School District #62 for capital improvements for the replacement of bathrooms.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Des Plaines School District 62 for construction	\$90,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DeWitt County for marina construction	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Diamond in the Ruff Children Society for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Disable Citizens Foundation for construction and renovation of group homes	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Division Street Business Development Association for renovations to facility	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Dixon YMCA for locker room reconstruction and ventilation	\$230,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Dominican University for renovation of Hemingway Boyhood Home	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Dorman Dunn Chapter of Veterans for Foreign Wars for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Dorr Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Douglas County Public Health Department for completion of a dental clinic	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Downers Grove Park District for Phase 1 of the Blodgett House Renovation and other capital improvements.	\$15,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Downers Grove School District 58 for capital improvements.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Downers Grove Township for capital improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Downtime Springfield, Inc. for infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Dr. Martin Luther King, Jr. Boys and Girls Club for capital improvements	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Dunham Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage Children's Museum for infrastructure improvements	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage Children's Museum for infrastructure improvements and bond payment including all prior incurred costs	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage County Area Project for acquisition of a new building	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage County Area Project for real estate acquisition and purchase.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage County Convalescent Center for kitchen building and repair	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage County Convalescent Center for renovations and improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage County for construction of new facilities for the convalescent center.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage County for infrastructure, public safety, and safety improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage County for remodeling the DuPage County Convalescent Center Kitchen	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage P.A.D.S. for the purchase of land in conjunction with the purchase of a building.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage PADS for infrastructure, public safety, and security improvements	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage PADS for infrastructure, public safety, security and improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to DuPage PADS for land acquisition to increase agency space.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Dosage Township for construction and improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to East Aurora School District 131 for infrastructure updates to technology and equipment	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Easter Seals DuPage and Fox Valley for building repair and infrastructure improvements	\$40,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Easter Seals DuPage and Fox Valley for capital improvements.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Easter Seals DuPage for infrastructure, public safety, and safety improvements.	\$14,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Easter Seals for renovations to Peoria facility	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Easter Seals for replacement of heating and cooling units/system and renovations in the childcare room	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Easter Seals of Peoria for IT system infrastructure for electronic medical records	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Easter Seals of Peoria for general infrastructure improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Eastern Will County Senior Transit for renovations and repairs to facility	\$275,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to EduCare for construction of a new facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to EduCare for construction of a new facility	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Educate of West DuPage for capital improvements	\$1,500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Edward G. Irvin Foundation for acquisition and renovation of a facility	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Edwards County E-911 for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Edwardsville Township for bathroom renovation at the Township Park, Hays Mallory building renovation, and general infrastructure.	\$55,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Edwardsville Township for township building renovation and general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Effingham County Dive Rescue for construction of a new building	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to El Rincon Community Clinic for renovations	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Elburn Blackberry Township for bridge reconstruction, construction, repair and/or rehabilitation	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Elgin Community College for library and textbook purchases, campus security, and for the Radiological Technology Program	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Elgin Ecker Center for Mental Health for equipment purchase to include, but not limited to, medical records, scanning and retrieval systems	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Elgin U-46 School District for building and sidewalk improvements at Elgin High School and Larkin High School.	\$240,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Elk Grove Village for renovations and infrastructure improvements to the Devon Avenue lift station.	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Elk Grove Village for resurfacing Tonne Road	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Elmhurst CUSD 205 for building additional classrooms at Emerson School.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Elmhurst Park District for construction of walkways in Wilder Park	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Elmhurst School District 205 Foundation development of technological alternatives	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Enlace Chicago for community development project	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Epworth United Methodist Church for renovations/improvements to facility's Community House	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Erie Elementary Charter School for renovations	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Erie Family health Center for new building	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Erie Family Health Center for renovations at Erie Humboldt Park facility	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Erie Family Health Center for site improvements to Erie Helping Hands Health Center	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Erie Neighborhood House in Chicago for general infrastructure improvements	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to ETA Creative Arts Foundation for renovations to facility	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to ETA Creative Arts Foundation for renovations to facility located at 7558 S. South, Chicago	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Eureka Community Hospital for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Excellent Way Homeless Shelter for renovations to facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Excellent Way Urban Outreach for renovations to the Excellent Way Homeless Shelter	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fairmont School District 89 for general infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fairview Heights for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fairview Heights for general infrastructure.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Family Counseling Service of Aurora for reconstruction and structural protection	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Family First Support Center for general infrastructure improvements	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Family Focus, Inc. for facility renovations, plus prior year costs.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Family Friendly Community Development Corp. for land purchase and other capital improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Family Rescue for physical plant improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Family Service Association of Greater Elgin Area for replacement of medical records system and billing data processing	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Family Shelter for infrastructure improvements for victims of domestic violence.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Farmington Sanitary District for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Farrington Township for construction of a township/equipment building	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to FAYCO Enterprises for the purchase of a building to use as a residence for severely disabled persons.	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to FAYCO Enterprises for the purchase of a lot to be used for a community living building.	\$23,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Feather fist Center for costs associated with development of the center	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fellowship Connection Community Center for renovations	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fifth City Chicago Reformulation Corporation for building renovations and rehabilitation	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fire House Project for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fondulac Township for infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Food and Shelter Foundation for capital improvements	\$750,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ford County for infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Forest Homes - Maple Park Water District for the replacement of a water main	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Forest Park Community Center for building improvements to the Center in Joliet	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Forest Preserve District of DuPage County for infrastructure improvements to Ben Fuller Historic Home	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Forest Preserve District of DuPage County for West Branch infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Foss Park District-North Chicago/Greater North Chicago Senior Citizens for expansion/renovations	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fosterburg Fire Protection District for an emergency generator	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Four Counties for Kids for capital improvements including roof repair.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fox Township for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fox Valley Family YMCA for capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fox Valley Medical Health Foundation for a second six-unit apartment building for persons with disabilities	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fox Valley Mental Health Foundation for construction of housing	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fox Waterway Agency for capital upgrades to waterway	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fox Waterway Agency for reconstruction and shoreline stabilization	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Frankfort Square Park District for parking garage	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Frankfort Township for road projects	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Franklin County for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Franklin Hospital for general infrastructure improvements	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Free Mason Central Lodge #3 for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Freedom House for capital improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Friend Family Health Center for expansion and renovation of the facility	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Friends of Community Public Art for roof replacement, classroom and studio renovations	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Friendship House of Christian Service for renovations to facility	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Fulfilling Our Responsibilities Unto Mankind for renovations to facility	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Furnee American Legion Post 771 for capital improvements to facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to G.R.O.W.T.H. International for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Gale Sayers Center for general infrastructure	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Gale Sayers Center for renovations and repairs to facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Gateway Foundation for construction of a 128-bed youth residential substance abuse treatment center for Kane, Kendall, DeKalb and Western DuPage Counties	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Geff Community Consolidated School District 14 for roof replacement and/or repair and kitchen repairs at the elementary school	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to General Robert E. Woods Boys and Girls Club of Chicago for capital improvements to facility	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Generations of Hope for senior group living facility	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Generations of Hope for the construction of apartments and other capital improvements.	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Geneva Township for bridge replacement.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Geneva Township for roadway improvements and bridge construction.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Geneva Township for Wentworth Road Bridge repairs	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Giant Steps for infrastructure improvements for the expansion of a community outreach autism program.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Gibson Area Hospital for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Gibson City for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Girl Scouts-Rock River Valley Council for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Glen Carbon Volunteer Fire Department for improvements to fire station and general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Glen Ellyn Park District for the construction of a Safety Village.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Glen Ellyn School District #41 for infrastructure and capital improvements to the Courtyard classroom and the Performing Arts Center.	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Glenbard Township High School District 87 for capital improvements.	\$42,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Glenkirk Association for Retarded Citizens for construction	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Glenwood School for Boys for facility improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Global Girls, Inc. for purchasing modular building	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Goldie Floberg Center for building remodeling	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Good Samaritan Hospital for improvements to south parking garage	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Goodman Theatre for capital improvements.	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Gordie's Foundation, Inc. for construction and renovation to existing facility	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Gower School 62 for the purchase of technology equipment	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Grace Lutheran School for general infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Grafton Township for all costs associated with road improvements.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Grafton Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Grand Prairie Services for construction of Outpatient Behavioral Healthcare Facility	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Grand Prairie Services for facility improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Grand Prairie Township for remodeling of the existing Township Building or construction of a new building	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Grandwood Park District for the expansion and renovation of the community center.	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Granite City Township for bus garage additions and parking lot improvements and general infrastructure.	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Grant Township Highway for drainage and restructuring of roadways damaged by flooding and other capital infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Grayslake Park District for the installation of the storm water project for Alleghany Park and other capital improvements.	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Great True Vine Baptist Church for repairs to facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Greater Auburn Gresham Development Corporation for infrastructure improvements and development at the Metra Station located at 79th St. and Fielding Ave., Chicago	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Greater Auburn Gresham Development for renovations to the building located at 934 West 79th St., Chicago	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Greater Galilee Baptist Church for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Greater Joliet YMCA for construction of an outdoor complex	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Greenwood Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Groveland Township for general infrastructure improvements	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to H.A.V.E. Dreams for facility renovations	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Habilitation Systems, Inc. for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Habilitative Systems Inc. for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Habilitative Systems, Inc. for renovations and repairs to facility	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hanul Family Alliance for facility improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hardin County for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Harris Park Advisory Council for renovations to facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Harrisburg Community Unit #3 for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Harrisburg Hospital for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hartland Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Harwood Solon House for facility renovations	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Haymarket Center infrastructure expansion	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Healthcare Alternative Systems for real property and upgrades to utility systems	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Healthcare Alternative Systems in Chicago for general infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Healthcare Alternative Systems, Inc. for façade renovation	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Healthcare Alternatives Services, Inc. for renovations to facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Heartland Alliance for renovations at Kovler Center, 1331 W. Albion, Chicago	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Heartland Community College for construction of Challenger Learning Center facilities	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Heartland Community Health Clinic for capital improvements to facility	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Heartland Regional Medical Center for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hebron Township for all costs associated with road infrastructure projects	\$75,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Helping Hands for remodeling the adult services portion of the headquarters and/or construction of a new Community Integrated Living Arrangement facility in LaGrange Highlands	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Henry County for highway and bridge maintenance	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Henry's Sober Living House for rehabilitation of a building	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Henry's Sober Living House for renovations	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Henry's Sober Living House for renovations at the facility located at 7143 South Harvard, Chicago	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hephzibah Children's Association for renovations and repairs to facility located at 946 N. Boulevard, Oak Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hessed House for a building project	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hessed House for infrastructure, public safety, security and improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Heyworth Fire Protection District for renovation of the Fire Station	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Highland College for a wind turbine technician building	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Highland Community College for the construction of a wind turbine technician training center and other infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hinsdale Adventist Hospital for infrastructure improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hispanic American Construction Industry Association for renovations to Job Training Center	\$140,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hoffman Estates Park District infrastructure improvements at Canterbury Fields Park	\$48,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hollywood Heights Fire Department for firehouse addition and renovation and general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hollywood Heights Fire Department for renovations/additions to the firehouse	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Holocaust Memorial Foundation of Illinois for construction and renovation	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Holocaust Memorial Foundation of Illinois for general infrastructure to the Holocaust Museum	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Holy Cross Hospital for building renovations and improvements.	\$195,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Holy Cross Hospital for construction of professional building	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Holy Cross Hospital for general infrastructure upgrades	\$300,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Holy Cross Hospital for replacement of the utility connecting tunnel	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Holy Family School for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Holy Trinity High School in Chicago renovation of science lab	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Homan Square Power House for renovations to high school	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Home of Life Missionary Baptist Church for construction of an ex-offender building.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hononegah Forest Preserve for construction of a new shelter	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hoopston Regional Health Center for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hope Community Church for general infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hope Creek Care Center Auxiliary for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hope Institute for capital improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hopedale Medical Foundation for construction of a heliport	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hospice of Southern Illinois for infrastructure improvements and construction of the Community Hospice Home in Edwardsville Township.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hospice of Southern Illinois, Inc. for infrastructure improvements and construction of hospice home in Edwardsville Township	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to House of Prayer Deliverance Center for general infrastructure.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Housing Foundation of Will County for renovations to Daybreak Center	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Howard Area Community Center for renovations and improvements for facility	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Howard Brown Health Center for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Human Resources Development Institute, Inc. (HRDI) for building repairs and ADA upgrades at 340 East 51st St. in Chicago	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Humanity Foundation of Chicago for renovations	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Humboldt Community Christian School for general infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Humboldt Park Family Health Center for renovations	\$60,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hutsonville Community Unit School District No. 1 for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hutsonville Township for early warning system improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hyde Park Neighborhood Club for renovations	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Hyde Park Neighborhood Club for renovations to facility	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ignatia Foundation for various infrastructure improvements	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ignatia House for renovation of half-way home for women	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to IL Maternal & Child Health Coalition for facility repairs	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Illinois Channel for acquisition and renovation of property	\$90,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Illinois City/Buffalo Prairie fire protection district for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Illinois Coalition for Immigrant and Refugee Rights for John Donahue Immigrant Training Center	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Illinois Migrant Council for capital improvements	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Illinois State University for construction in the ROTC Building	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Illinois Theatre for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Illinois Wesleyan University for construction of a new building	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Indian Prairie School District 204 for infrastructure, public safety, security and improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Indian Trails Public Library for lobby renovations	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Indo-American Center for construction of a new facility in Des Plaines	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Indo-American Center for facility renovations and expansion	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Inner-City Muslim Action Network for feasibility study for capital improvements at Marquette Park	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Institute for Positive Living for purchase and renovation of building located at 5859 South State, Chicago	\$445,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Irish American Heritage Center for capital improvements	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Iroquois County for infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Iroquois County for infrastructure improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Iroquois Memorial Hospital and Resident Center for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Irwin Park Association for a parking lot, pavilion, and bridge construction	\$106,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Island Civic Association for general infrastructure.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Itasca Park District for lightning detection system and waterpark upgrades.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Itasca Unit School District #10 for building improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Janet Wattles Mental Health Center, Inc. for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jarrot Mansion for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jewish Federation for capital improvements	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jewish Federation of Metropolitan Chicago for ADA compliance throughout buildings at CJE Jarvis/Farwell Buildings	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jewish Federation of Metropolitan Chicago for construction and renovation	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jewish Federation of Metropolitan Chicago for construction and renovation of a facility for developmentally disabled clients	\$265,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jewish Federation of Metropolitan Chicago for elevator installation at Sampson Katz Center	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jewish Federation of Metropolitan Chicago for emergency and security infrastructure	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jewish Federation of Metropolitan Chicago for improvements at Bernard Horwich JCC	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jewish Federation of Metropolitan Chicago for infrastructure improvements at Jewish Day Schools	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jewish Federation of Metropolitan Chicago for installation of handicap accessible ramp at Bernard Horwich JCC	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jewish United Fund for replacing elevators at the Weinberg Campus facility in Deerfield	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jewish United Fund/Jewish Federation of Metropolitan Chicago for building renovations	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jo Daviess County for infrastructure improvements.	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to John A. Logan College for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to John Wood Community College for renovations	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to John Wood Community College for the Workforce Development Center truck and emergency vehicle driver track.	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Johnson County for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Joliet District 86 Grade Schools for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Joliet Junior College for Infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Joliet Junior College for infrastructure improvements to the Veterans Center.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Joseph Academy for improvements to facilities in Melrose Park	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Journeys from Pads to Hope for renovations and resurfacing	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Jubilee Market, Inc. for capital improvements	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Judson College for purchase and installation of a security system	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Julia Center, Inc. for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Justice-Willow Springs Water Commission for reservoir construction, pump station renovations, and water main replacements	\$800,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to K.L.E.O. Community Family Life Center for parking lot resurfacing and renovation.	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kane County for Blackberry Creek storm water improvements and flood control	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kane County for construction of a railroad crossing and/or safety and noise mitigation of railway horns	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kane County Sheriff's Department for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kaneville Township for road repair improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kankakee Community College for infrastructure improvements	\$5,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kaskaskia College for construction of a training building on campus	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kendall County for land purchase	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kendall County Senior Services for the construction of a storage facility.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kenwood Oakland Community Organization for facility acquisition	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Keshet for construction of cabin at Camp Chi program	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kickapoo Township for safety enhancements for baseball fields.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kinmundy Fire Department for infrastructure improvements and/or the purchase of a fire truck	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kishwaukee Community College for construction of an early childhood center classroom, HVAC replacement, and parking reconstruction	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kishwaukee Community Hospital for capital improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kiwanis Club of Wheaton for Safety City Development infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Knox County for rehabilitation and renovation of the Courthouse	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Korean American Resource & Cultural Center for capital improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Korean Senior Center for facility renovations and improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kumler Outreach Ministries for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Kwame Nkrumah Academy for construction of a new facility	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to La Casa for Fallen Police Memorial in Pilsen	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to La Casa Puertorriqueña for general infrastructure renovations	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to La Causa Community Committee for facility renovations	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to La Voz Latina for classroom improvements and the purchase and installation of a fire sprinkler system.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to La Voz Latina, Inc. for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to LaGrange Hospital for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to LaGrange Park/Brookfield School District 95 for window replacement	\$90,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lake County Center for Independent Living for general infrastructure improvements	\$150,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lake Land College Forsyth Center for expansion of automotive technology center	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lake Villa Memorial VFW Post 4308 for capital improvements to facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lake Villa Township for infrastructure and capital improvements including but not limited to shoreline stabilization, Lake Villa Township Park renovations, and the purchase of handicapped equipment.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lake Villa Township for intersection improvements at Route 59 and Fairfield Road.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lake Villa Township for road construction projects and other infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lakeside Legacy for restorations and infrastructure improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Latino Art & Communications for real property and upgrades to utility systems	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Latino Pastoral Action Center, Inc. for construction and renovation of a Holistic Family Wellness Center at the Chicago Midwest location	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Latino Youth Alternative School for capital improvements	\$1,500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lawndale Christian Development Corporation for a housing development	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lawrence Hall Youth Services of Chicago for general infrastructure.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Learning Network Center for capital improvements	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lemont Township for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Leo Catholic High School for building renovations and improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Leroy Township for capital improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lewis & Clark Society of America, Inc. for waterline improvements and picnic shelter upgrades at Hartford State Historic Site	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lewistown Fire Department for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Leyden High School District #212 for the renovation of the science lab at East Leyden and other capital improvements.	\$418,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Leyden Township for a security system for Pump House and Water Tank and other capital improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Leyden Township for new street lighting and other capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Leyden Township for the modernization of Pump House and other capital improvements.	\$120,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Leyden Township for water distribution modernization and other capital improvements.	\$180,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lifescape Community Services, Inc. for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lillian Smith Center for Youth Development for construction and renovations to a facility	\$112,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Limestone Community High School District 130 for general infrastructure improvements at Limestone High School.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Limestone Township for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Limestone Township for general infrastructure improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Limestone Township in Peoria County for infrastructure at fire department	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lincoln Land Community College, Taylorville Campus, for construction of permanent facilities.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lincoln Park Conservancy Center for construction of a North Pond Rustic Pavilion	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lincoln Park Conservancy in Chicago for repair, rehabilitation, and restoration to Caldwell Lily Pool, North Pond, and the Diversey Building.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lincoln Park Zoo for capital improvements	\$1,600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lincoln Trail College for the welding program building expansion and/or capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lincolnway Special Recreation Association for construction of a new facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lisle Township for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lisle Township Highway Department for curb replacement and infrastructure improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lisle-Woodridge Fire Protection District for purchase of traffic control device	\$32,200	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Little City for asbestos removal and rehab	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Little City Foundation for equipment and construction	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Little Company of Mary Hospital for capital improvements to hospital	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Little Friends for infrastructure, public safety, and security improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Little Friends for infrastructure, public safety, security and improvements	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Livingston County for all costs associated with infrastructure improvements	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Loaves and Fishes for a new community food pantry	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Loaves and Fishes for construction of a community food pantry	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Local Initiative Support Corporation for construction of healthcare clinic at Reavis Elementary School	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lockport School District for general infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lockport Township for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lockport Township Park District for construction of playground	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lombard Elementary District 44 for infrastructure improvements to the kitchen and other capital improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Long Lake Fire Department for fire station improvements and general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Louis L. Valentine Boys and Girls Club of Chicago for renovations and repairs to facility	\$511,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lowden State Park for restoration projects	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ludlow Community Consolidated School District #142 for the construction of a lunch room addition and other infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Luther North School Association, Inc. in Chicago for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Lyons Township for pavement repair and resurfacing	\$39,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Macon County World War II Memorial Committee for construction of a monument	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Macon County World War II Monument for a memorial to World War II veterans	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Madison Township for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Maine Township and Northfield Township for general infrastructure	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Maine Township High School District #207 for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Maine Township Highway Department for the purchase of bondable equipment and vehicles.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Maine Township road resurfacing	\$40,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Major Adams Community Committee for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Manchester Township for capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Manhattan Township for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Marengo Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Marengo Township for water and/or wastewater improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Maria High School for renovations at auditorium	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Maria High School for repaving parking lot	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Marillac Social Center for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Marion Regional Humane Society for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Marshall Community Unit School District No. 2C for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Marshall County for highway and bridge maintenance	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Marshall County for capital and infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Martin and Gertrude Walder Science Laboratory and Learning Center for purchase and development of a mobile science lab	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Martinsville Community Unit School District No. 3C for capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Massac County for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Matthew House for general infrastructure upgrades.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to McHenry Township for all costs associated with road infrastructure projects	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to McHenry Township for the construction of a food pantry building	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to McKinley Chapter of Veterans of Foreign Wars for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to McLean County District Unit #5 for remodeling elementary schools, playground equipment, and construction of projects.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to McLeansboro Township for infrastructure improvements	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Mental Health Center of Champaign Co., Inc. for renovations to facilities	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Mercer County for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Mercy Home for Boys and Girls for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Metropolitan Family Services DuPage for roof repair, HVAC and building repair	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Metropolitan Family Services for capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Metropolitan Family Services for capital improvements to buildings.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Metropolitan Family Services for capital improvements to facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Metropolitan Family Services for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Metropolitan Family Services for general infrastructure improvements	\$325,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Metropolitan Family Services for remodeling its kitchen.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Metropolitan Family Services for renovations and technology infrastructure improvements at the facility	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Metropolitan Family Services for renovations to facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Metropolitan Family Services in Chicago for general infrastructure.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Metropolitan Prep School for infrastructure improvements	\$2,525,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Midlothian Park district for general infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Midwest Museum of Natural History for renovation and construction including all prior incurred costs	\$170,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Misericordia Center for infrastructure improvements	\$180,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Misericordia for the capital improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Misericordia Home for capital improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Misericordia Home for general infrastructure.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Misericordia Home for infrastructure improvements	\$75,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Misericordia Home for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Misericordia Home for the construction of a CILA home	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Misericordia Home for the construction of a CILA home.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Misericordia Homes for general infrastructure improvements	\$1,710,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Mitchell Public Water District for water line relocation	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to MIW Foundation for capital improvements	\$800,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to MLK Developer LLC for housing development projects	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Moecherville Fire Department for construction and infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Moline School District 40 for general infrastructure improvements at Moline High School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Monroe County for general infrastructure improvements'	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Montague Branch for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Montini High School for flood retention and mitigation	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Morgan County for repairs to the courthouse and other capital and infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Morton Township for infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Moultrie County for courthouse boiler repairs.	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Mount Prospect School District 26 for construction	\$90,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Mr. Malo Youth Center for renovations to facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Mt. Vernon Baptist Church for construction of a commercial kitchen at the JLM Abundant Life Center	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Mt. Zion Sheila Day Care for general infrastructure improvements	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Mujeres Latinas En Accion for capital development and neighborhood improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Mujeres Latinas En Accion for general infrastructure	\$200,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Muntu Dance Theatre Inc. for renovations	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Murphysboro Health Center for the construction of the facility.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Mutual Ground, Inc. for equipment and structural protection at shelter residence in Aurora	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Nameoki Township for drainage improvements on Angela Drive and Roney Drive and general infrastructure.	\$21,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Nameoki Township for general infrastructure	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Nameoki Township for heating and air-conditioning replacement at the Senior Center.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Nameoki Township for replacement of pumps at Courtney and Wabash pump stations.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Naper Settlement for infrastructure, public safety, and security improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Naper Settlement for road construction and building repair and restoration	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Naperville Community School District 203 for infrastructure, public safety, security and improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Naperville Heritage Society for a roadway project	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to National Latino Education Institute for capital improvements	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to NCSY - Midwest Mesorah Region for construction of a new facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to N'DIGO for capital improvements	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Near Northwest Neighborhood Network for development of Paseo Boricua Arts Building	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Near Northwest Neighborhood Network in Chicago for improvements and general infrastructure	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to New Direction Outreach for construction of family enrichment center	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to New Horizons in Chicago for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to New Lenox Fire Protection District for fire engine truck and/or capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Nicasa for capital improvements	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Nicasa, NFP for general infrastructure improvements	\$140,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Nicholas Conservatory for construction of a conservatory	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Night Ministry for permanent improvements at the Night Ministry shelter.	\$44,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Niles Township for construction of a food pantry.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to North Berwyn Park District for general infrastructure at Cuyler Park.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to North Center for Handicapped Children and Adults for roof repair and general infrastructure	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to North Central College for infrastructure, public safety, and security improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to North Shore Senior Center for capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to North Shore Senior Center for renovations to Wellness Center facilities	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to North Suburban YMCA for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Northeast DuPage Special Recreation Association for adaptive fitness equipment and accessibility for the veterans initiative	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Northeast DuPage Special Recreation Association for facility improvements and purchase of wheelchairs	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Northeast DuPage Special Recreation Association for infrastructure and safety upgrades.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Northern Illinois Food Bank for construction of a new facility for a nutrition and distribution center	\$252,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Northern Illinois Food Depository for the construction of a Community Nutrition Center	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Northpointe Resources, Inc. for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Northwest Special Recreation Association for building renovations	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Northwestern University to purchase equipment for the Science and Technology Center, as well as other bondable infrastructure improvements to match federal funds of equal or greater value	\$5,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Nunda Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Nunda Township for road improvements.	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Oak Forest Park District for construction of playground	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Oakbrook Terrace for infrastructure improvements.	\$40,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Oakhill Cemetery of Clearlake for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Oakton Community College for installation of solar panels	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Oakton Community College for ongoing needs at the Skokie campus.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Oblong Children's Home for costs associated with capital improvements	\$55,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Officer Donald Marquez Charter School for development of soccer field	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Old Town School of Folk Music for capital improvements	\$2,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Old Town School of Folk Music for planning and design for an expansion.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Orion Township for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Oswego Community High School District 308 for capital improvements.	\$675,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Oswego Police Department for bondable equipment and/or the capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Oswego Township for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Our Lady of Good Counsel Church for purchase and installation of new heating and cooling unit for the Blessed Sacrament Youth Program	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Our Lady of Lourdes School for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Our Lady of Peace in Chicago for ADA approved accessibility improvements	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Outreach Ministries for building repair and handicap accessibility	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Outreach Ministries for the purchase of a new facility and repair	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Owen Township for the purchase of highway construction equipment	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Owen Township Road District for road construction including construction equipment.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Palatine Township Children's Care Center for renovation and expansion	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Palatine Township for building renovation	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Palatine Township for building renovations and parking lot repairs	\$42,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Palatine Township Senior Center for building renovations and a parking lot	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Palatine Township Senior Center for renovation and expansion	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Parents Allied with Children and Teachers for Tomorrow for facility improvements and group home improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Park Lawn School & Activity Center for capital improvements to facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Park Ridge Community Consolidated School District #64 for capital improvements, including but not limited to roof replacement.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Patriots Gateway for construction, replacement and upgrades to the physical plant	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Paul Warner Rescue for structural expansions and/or capital improvements	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Peace and Education Coalition of Back of the Yards for infrastructure improvements	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Peggy Notebart Nature Museum for construction of Green City Market Structure	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pekin Township for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Peoria Citizen's Committee for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Peoria Heights Community Unit School District for general infrastructure improvements at Peoria Heights High School.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Peoria Park District for improvements at the Africa Exhibit in Glen Oak Park	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Peoria School District 150 for the Manual High School Family and Community Center for general infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Perandoe Evansville Program for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Phenix Township for capital improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Phenix Township for construction of new township hall	\$110,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Phenix Township for materials and construction of a new Phenix Township Building.	\$32,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Phoenix Foundation of Southern Illinois for hospital renovation and equipment	\$3,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pierre Menard Home for repairs to the facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pike County for the construction of a Public Safety Building and other infrastructure improvements.	\$350,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pillar for roof replacement at the Hickory Hills Child Care Facility	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pillars for repairs and enhancements to Constance Morris House	\$55,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pilsen Wellness Center for capital improvements	\$1,500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pingree Grove for roadway, sanitary, sewer, storm sewer and water main improvements	\$120,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pioneer Center for Human Services for all costs associated with road infrastructure projects	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Plainfield Community Consolidated School District 202 for infrastructure improvements and the purchase of bondable equipment.	\$740,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Plainfield Food Pantry for building expansion and other infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Plainfield Township for capital improvements to the Senior Center.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Plano Child Development Center for purchase and/or rehabilitation of building to expand the "Eye Can Learn" program	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Plato Township for the construction of a bike path/trail, a highway maintenance building, and roadway improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pleasant Dale Park District for general infrastructure improvements	\$289,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pleasant Hill Elementary School District 69 for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pleasant Ridge Missionary Baptist Church for construction of a new training and educational development center at 112 South Central Avenue, Chicago	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pleasant Ridge Missionary Baptist Church for general infrastructure improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pope County for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Poplar Grove Township for capital improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Positive Anti-Crime Thrust, Inc. for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Prairie State College for renovations and improvements to campus	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Prestbury Citizens Association for environmental remediation of three lakes in Prestbury Community	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Preservation of Human Dignity (PHD) for renovation of a building	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Progressive Ministries for renovations to facility's Community Service Room	\$250,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Project Oz for parking lot construction and/or reconstruction and a room addition	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Prospect Heights School District #23 for re-roofing and roofing repairs.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Provena Mercy Hospital for equipment and building, restricted to Aurora and Elgin locations only	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Proviso Township for infrastructure improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Proviso-Leyden Council for Community Action, Inc. for replacement of the facility's roof	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to PTACH for capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Public Image partnership, NFP for purchasing a modular building	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Public School District 214 for asbestos abatement at Prospect High School	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Public School District 214 for infrastructure and maintenance	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Public School District 62 for infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Puerto Rican Arts Alliance for renovations to Puerto Rican Arts Alliance facility	\$750,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Puerto Rican Cultural Center for renovations to facility at 2700 West Haddon, Chicago	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Puerto Rican Cultural Center for renovations to Vida SIDA housing unit	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Puerto Rican Parade Civic Commission for renovations to facility at 1254 North California St., Chicago	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Pulaski County for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Raccoon Community School District 1 for roof replacement and/or repair, electrical rehabilitation and plumbing for the elementary school	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rainbow Hospice and Palliative Care for the purchase of bondable equipment and other capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Randolph County for general infrastructure improvements	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Randolph County Road District 2 for roads and infrastructure	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rauner Family YMCA for capital improvements to facility	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ray Graham for exterior work on CILA Home for Disabled Children.	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ready Set Ride for the purchase of a bondable vehicle and/or capital improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Reformers Unanimous for reconstruction of the Women's Rehabilitation Center	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Regal Theater for construction of parking garage	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rehabilitation Institute of Chicago for purchase of Versicare Beds	\$220,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Resource Center for Westside Communities for purchase and renovation of foreclosed properties for low-income housing	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rhema Community Development Corporation for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Richland Public School District 88 for general infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Richmond Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ridge Historical Society for renovations to facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Ridgewood High School District 234 for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Riley Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Riverside Township for infrastructure improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Robbins Community Power for a biomass to energy project	\$5,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rock Island Alleman High School for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rock Island/Milan School District 41 for general improvements to Rock Island High School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rock River City, Inc. for construction of a new senior center building.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rock Valley College for reconstruction of Stenstrom Center	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rock Valley College for remodeling the science lab and other capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rockford Boys and Girls Club for construction, replacement and upgrades to the physical plant at the Carlson Boys and Girls Club	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rockford Fire Department for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rockford Mass Transit Authority for a roof replacement	\$200,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rockford Metro Centre for a pedestrian accessibility escalator and entrance improvements	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rockford Park District for installation, construction, and replacements at Park District facilities and neighborhood parks	\$1,200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rockford Park District for land acquisition.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rockford Park District for purchase and construction at Sportscore II	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rockford Park District for the purchase and/or construction of a facility for Sportscore II	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rockford Rescue Mission Ministries for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rockridge Community Unit School District 300 for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rome Township for the purchase of a building or construction of a new facility for the Township Building	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Roosevelt Square Partners housing development projects	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Roosevelt University for construction of a pharmacy school	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Roosevelt University for renovations to classrooms	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Roosevelt University for the construction of a pharmacy school on campus.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Roosevelt University, Shaumburg for infrastructure improvements at School of Pharmacy	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rosalind Franklin University for general infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rosalind Franklin University of Medicine and Science for construction of offices and classrooms	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Roscoe Township for grading and infrastructure for the sports complex	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Roscoe Township for infrastructure improvements at the township athletic field	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rosecrance Health Network for general infrastructure at Rockford Men's Recovery Home	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Rosecrance, Inc. for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Round Lake Area Park District for the construction of an addition to the child development center classroom.	\$48,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Round Lake Area VFW Post Illinois 9649 for capital improvements to facility	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Routt Catholic High School for repairs to roof	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Saint Patrick High School for general infrastructure.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Salem Christian Academy for general infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Sauganash Neighbors for a new park	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Sauk Village for general infrastructure.	\$211,700	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Schaumburg Township for highway and/or road reconstruction and improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Schaumburg YMCA for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to School District 45, DuPage County Schools, for infrastructure improvements to the science lab.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Seeds of Hope, Inc. for general infrastructure improvements at facility on Fullerton Ave.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Seguin Services for renovation of the LaGrange Community Integrated Living Arrangement	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Seguin Services for renovations	\$750,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Segundo Ruiz Belvis Cultural Center for renovations	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Segundo Ruiz Belvis for renovations to facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Seneca Township for all costs associated with road infrastructure projects	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Senior Services Assoc., Inc. for construction of a storage facility	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Senior Services of Central Illinois for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Senior Services of Elgin for renovations to facility	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Sequoit VFW Post 4551 for capital improvements to facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Serenity House for building repairs, security fencing, and parking lot repairs.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Serenity House for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Serenity House for infrastructure, public safety, and safety improvements.	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Serenity House for infrastructure, public safety, and security improvements.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Sertoma Centre, Inc. for construction of an addition	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Sertoma Speech and Hearing Center for renovations to facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Seward Township for the construction of a township building	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Shalva for renovations at 1610 W. Highland, Chicago	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Shawnee Health Center (Murphysboro Campus Center) for construction of a new building	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Shelby County for bridge improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Shelby County for the Okaw-Windsor Bridge and road repairs.	\$160,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Shelby Township for construction and/or reconstruction of the Okaw-Windsor Bridge	\$160,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Shelter, Inc for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Shelter, Inc. for roof renovation and/or capital improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Sheridan Crossing for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Sherrard Community Unit School District 200 for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Shirland Township for infrastructure improvements and/or the purchase of a five yard truck and snow plow	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Shore Community Services for capital improvements to facilities.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Shore Community Services for improvements to its basement.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Shore Community Services, Inc. for accessibility improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Shore Community Services, Inc. for energy efficiency infrastructure upgrades.	\$95,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to SIGMA Beta Club Leadership School for build outs at the organization campus	\$130,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Sinai Urban Health Institute for renovations to Humboldt Community Diabetes Empowerment Center	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Skip-A-Long Child Development Services for construction of classrooms at the Moline Campus	\$400,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Central Community Service for renovations to South Shore Campus	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Central Community Services, Inc. for renovations to facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Chicago YMCA for renovations	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South East Alcohol and Drug Abuse Center for renovations to facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Macon Fire Protection District for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Park Baptist Church for construction of Senators Fred and Margaret Smith East of Eden Housing and Senior Services Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Shore Hospital for renovations	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Side Community Art Center for building repairs and waterproofing	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Star Services for facility improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Suburban Area Project for facility improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Suburban College for repairs and maintenance to roof at facility	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Suburban Council on Substance and Alcohol Abuse for repairs to facility	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Suburban Crisis Center for renovations to facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to South Suburban Family Shelter for renovations to facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Southeast Alcohol and Drug Abuse Center for replacing the roof at the facility	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Southeast United Methodist Youth and Community Center for upgrades to heating system	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Southern Illinois Healthcare for improvements at Herrin Hospital	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Southern Illinois Regional Social Services for a new building	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to SouthStar Services for renovations to facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Southwest Community Services for parking lot repair	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Southwest Ideas For Today and Tomorrow, Inc. for general infrastructure improvements	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Southwest Special Recreation Association for purchasing and electronic marquee	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Southwest Suburban Center on Aging for facility building renovations	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Special Education Services for reconstruction of parking lot at Lake Shore Academy	\$97,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Springfield YMCA for construction of a new building and parking lot	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St Clair County Intergovernmental Grants Dept for road projects	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Ann Catholic School for building improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Ann Catholic School for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Anthony W.W. Temple for capital improvements	\$750,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Anthony's Health Center for a lab system and diagnostic improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Anthony's Health Center for lab system and diagnostic improvements	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Bernard Hospital for building renovations and improvements.	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Bernard Hospital for renovations and infrastructure improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Bruno Elementary School for renovations and improvements to the facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Clair County for emergency response team and fire department grants for general infrastructure upgrades.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Gall Elementary School for renovations and improvements to the facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. James Hospital for all costs associated with infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Joseph-Stanton Fire Protection District for the construction of a fire station.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Malachy School for capital improvements	\$700,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Mary's Hospital for construction of a new emergency room	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Mary's Hospital for expansion of the fire sprinkler system	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Mary's Hospital in Decatur for fire sprinkler expansion.	\$250,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Mary's Immaculate Parish for roof replacement.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Odilo Elementary School for renovations and improvements to the facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Patrick's Residence for infrastructure, public safety, and security improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Patrick's Residence for infrastructure, public safety, and security improvements and flooring improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Paul Church for a new community center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Paul Parish for capital improvements at facility located at 2127 W. 22nd Place, Chicago	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Pius V Parish for construction of second level at the Casa Juan Diego Youth Center	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Richards Elementary School for renovations and improvements to the facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Robert Bellarmine Catholic Newman Center for construction of a student services building at Illinois State University	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to St. Theresa High School for construction	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Stark County for installation and construction of a new elevator	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Stark County for the purchase of safety equipment	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Stephenson County for a rail track to an industrial park and other infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Stephenson County for costs associated with reconstruction of Forest and Pearl City road	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Sterling YMCA for a roof replacement	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Stites Township for general infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Stockland Township for infrastructure improvements.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Stonington American Legion for building renovations	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Streamwood Park District for playground construction at Shady Oaks Park	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Sullivan House for the renovation of the gym and several classrooms	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Tazewell Co. House of Hope for renovations and improvements to facility	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Tazewell County Coroner for renovations to Pekin Hospital morgue	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Tazewell County for infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to TCA Health, Inc. for renovations to facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Leonore Volunteer Fire Protection District for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Township of York for costs associated with a water improvement project	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Telshe Yeshiva Chicago for renovations to facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Test Positive Aware Network for renovations at the facility located at 5537 North Broadway, Chicago	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Schorsch Village Improvement Association for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mount Prospect for construction of Neighborhood Resource Center	\$95,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Academy of Scholastic Achievement for infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Addison Fire Protection District for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Addison Fire Protection District for fire station improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Addison Park District for infrastructure improvements to Army Trail Nature Center.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Addison Park District for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Addison School District #4 for building improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Addison School District #4 for the renovation of the library resource center at Wesley Elementary and light replacement for gyms district-wide.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Advocate Adult Down Syndrome Center	\$750,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Advocate Christ Medical Center for the renovation and expansion of the Pediatric Emergency Care Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the AIDScare Veterans' Home for general infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Albany Park Community Center for renovations to the building	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Alexian Brothers Center for Mental Health for roofing, water, and sewer improvements	\$48,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Algonquin Township Road District for construction and roof repair on township property	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Algonquin Township Road District for township road improvements	\$170,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to The Allendale Association for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Allendale Association for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Allendale Community Unit School District No. 17 for capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Altamont Community Unit School District No. 10 for capital improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Amboy Fire Protection District for construction of a training/storage building.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the American Legion Post #250 for the restoration of the veterans meeting room with new furniture and equipment.	\$5,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the American Legion Post #382 for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the American Legion Post 1205 for roof and parking lot repairs.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Arc of Rock Island - replacing HVAC system	\$275,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Archdiocese of Chicago for improvements at St. Sylvester School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Archdiocese of Chicago for improvements to the St John Berchmans School	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Archdiocese of the Chicago Office of Education for general infrastructure for the following schools: St. Tarcissus, St. Cornelius, St. Constance, St. Robert Bellarmine, St. Edwards, Our Lady of Victory, St. Pascals, St. Bartholomew, and St. Ladislaus.	\$135,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Arcola Fire Protection District for construction of a new fire station	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Argenta-Oreana Fire Department for construction and repair.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Argenta-Oreana Fire Protection District for the purchase and/or renovation of a building for a fire station	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to The Ark for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Arlington Heights Memorial Library for the renovation of the children's department.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Arlington Heights Park District for facility improvements at Carefree and Victory Parks	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Arlington Heights Park District for Lake Arlington playground improvements.	\$55,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Arlington Heights Park District for the replacement of the Camelot Park pedestrian bridge.	\$90,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Association for Individual Development (AID) for construction of facilities	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Association for Individual Development for housing persons with developmental disabilities	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Association House of Chicago for general infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Association of Retarded Citizens of Rock Island County for energy efficient infrastructure upgrades	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Atlanta Fire Protection District for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Austin Chamber of Commerce for construction of a new facility.	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Austin Chamber of Commerce for new building construction	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Avon Township Road District for township road improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to The Baby Fold for HVAC equipment and installation at ham mitt Elementary School	\$110,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bartlett Fire Protection District for a fire tower and training center.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bartlett Park District for infrastructure improvements.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Batavia Park District for building and park construction and repair	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Batavia Park District for capital park improvements and land purchases.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Beecher City Community Unit School District No. 20 for capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Belvidere Park District for capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bickerdike Redevelopment Corporation for the construction of affordable housing at Zapata Apartments	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Big Island Soil and Water Preservation Association for general infrastructure	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bishop Shepard Little Memorial Center for new construction.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Black Chamber of Commerce of Lake County construction and renovations	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Black Ensemble Theater for improvements	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Black Metropolis Convention and Tourism Council for renovations to facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Black United Fund of Illinois for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Black United Fund of Illinois for improvements to facility located at 1750 East 71st Street, Chicago	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Black United Fund of Illinois Incorporated for physical plant improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Black United Fund of Illinois, Inc. for renovations	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Blackhawk Area Council Boys Scouts of America for the construction and capital improvements of the program and administration building.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Blackhawk Area Council for a program and administration building.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Blackhawk Area Council of Boy Scouts of America, Inc. for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bloomingdale Park District for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bloomingdale Park District for the construction of a concession/restroom/storage facility.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bloomington Fire Department for the construction of a burn building and a tower training complex.	\$405,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bloomington Township Fire Department for the construction for the expansion of the fire department.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bloomington Township Fire Department for the purchase of a new pumper fire track and/or capital improvements.	\$180,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Blue Island Park District for general infrastructure improvements and property purchase	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bolingbrook Park district for general infrastructure improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bond County Humane Society for capital improvements for an animal shelter.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bond County Senior Center for the new senior citizen center.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Booker Washington Community Center for infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Boone County Council on Aging for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Boys and Girls Club of Carbondale for building infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Boys and Girls Club of Rockford for infrastructure improvements.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Boys and Girls Club of Springfield for infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Boys and Girls Clubs of Chicago for general infrastructure at Barreto Boys and Girls Club	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Boys' Club/Girls' Club of Lake County, Waukegan for expansion	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Boys' Club/Girls' Club of Waukegan for facility upgrade	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Brainerd Community Development Corporation for technology and infrastructure improvements.	\$533,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Breese Fire Department for the purchase of a new fire truck and/or capital improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Breese Police Department for infrastructure, public safety, and security improvements	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bremen Township for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Brentano Math & Science Academy for site improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Broadview Park District for general infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Buda Fire District for capital improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Buffalo Grove Park District for the construction of a parking lot at Twin Creek Park.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bunker Hill Library District for construction projects.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Bureau County Sheriff's Department for upgrades in communication and safety equipment	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the C.W. Avery YMCA for capital improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Candlewick Lake Association Inc. for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Carepoint Adult, Child and Family Association for construction and renovation.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Carlyle Fire Protection District for infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Carlyle Police Department for construction project for the safe transport of prisoners	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Carol Stream Park District for infrastructure improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Carol Stream Park District for infrastructure, public safety, and safety improvements.	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Carol Stream Park District for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Carol Stream Park District for new construction and/or infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Carpentersville Fire Department for renovations of Fire Station 2.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Cary Park District for park improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Center for Enriched Living for construction and renovation	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Center for New Horizons for general infrastructure	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Center on Halsted in Chicago for general repairs and renovations.	\$195,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Central Illinois Foodbank for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Centralia City Fire Department for fire station construction	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Centro Sin Fronteras in Chicago for general infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Champaign Park District for general infrastructure.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Charleston Transitional Facility for capital improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Area Project for infrastructure improvements	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Botanic Garden for shoreline stabilization.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Department of Transportation for new traffic signals at 81st at Exchange Avenue	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Department of Transportation for road repairs in the 15th Ward	\$160,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Department of Transportation for road repairs in the 16th Ward	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Department of Transportation for road repairs in the 20th Ward	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Department of Transportation for traffic intersection upgrades at 59th and Cornell Drive	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Department of Transportation for viaduct in the 18th Ward	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Department of Transportation for viaduct repairs in the 15th Ward	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Department of Transportation for viaduct repairs in the 17th Ward	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Department of Transportation for viaduct repairs in the 20th Ward	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Department of Transportation road repairs in the 18th Ward	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Family Health Center for physical plant improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Heights Park District for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for the construction of a new playground at Sauganash Park	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for a new field house at Haas Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for Brainerd Park infrastructure improvements.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for capital improvements in various 20th District parks	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for construction of a play lot at Grand Crossing Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for construction of a play lot in Hartigan Park	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for construction, repairs, and improvements to O'Hallaren Park	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for Crescent Park infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for expansion of Harris Memorial Park	\$12,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for facility improvements to Foster Park	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for field house improvements at Kelvyn Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for field house improvements at Kosciuszko Park	\$165,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for general infrastructure at Portage and Thomas Jefferson Memorial Parks.	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for general infrastructure at West Ridge Nature Preserve	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for general infrastructure upgrades at Lorraine Hansberry Park, Fuller Park, Taylor Park, Cottontail Park, Dearborn Park, and Metcalf Park.	\$240,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for improvement project at Sheridan Park baseball field	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for improvements at Kenwell Park	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for improvements regarding a running track	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for improvements to Independence Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for infrastructure improvements at Lindblom Park.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for infrastructure improvements at Smith Park	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for infrastructure improvements at Weisman Park.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for Jackie Robinson Field restorations.	\$7,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for Kennedy Park, McKiernan Park, Munroe Park, and Ridge Park infrastructure improvements.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for lighting and landscaping at Wildwood Park	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for Oakdale Park infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for outfield construction for a new fieldhouse at the Taylor-Lauridsen Playground Park.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for physical plant repairs to Don Nash Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for physical plant repairs to Rainbow Beach and Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago park District for physical plant repairs to Russell Square Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago park District for physical plant repairs to Veterans Memorial Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for pool building	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for remodeling and replacement of equipment at the Langdon Albion play lot or other permanent improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for remodeling and replacement of equipment at the Mellin play lot or other permanent improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for renovation of Austin Town Hall	\$375,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for renovations of the field house at Mann Park	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for renovations to Eugene Field Park	\$150,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for renovations to Gompers Park	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for resurfacing the basketball court and installation of a water fountain inside the field house at Lowe Playground Park.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for the Buttercup Park and McCutcheon School Park lot or other permanent improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for the Chase Park play lot and field house rehabilitation or other permanent improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for the construction of a new playground with a water system at Mather Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for the expansion of the Clarendon Park Field House or other permanent improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for the replacement of the "Pirate Ship" playground at Peterson Park	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Park District for water feature rehabilitation to Harold Washington Park	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Public Schools for a new playground at CICS Irving Park	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Public Schools for Esmond School technology and infrastructure improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Ridge Public Library for technological upgrades	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Transit Authority for security infrastructure upgrades at Jefferson Park Terminal Complex.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Youth Centers for Crowne Center Building renovations	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Zoological Society for Brookfield Zoo infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Chicago Zoological Society for infrastructure improvements for Brookfield Zoo.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Children's Advocacy Center for new construction and/or infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to The Children's Advocacy Center of North and Northwest Cook County for reconstruction of the building	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Children's Museum Foundation Corp. for the construction of a new building	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Christ the King Jesuit College Preparatory School for a new building	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the city of Mendota for Infrastructure improvements	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Amboy for construction of a new maintenance building	\$250,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Abingdon for capital improvements.	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Albion for fire station improvements	\$245,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Aledo for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Algonquin for roadway, sanitary, sewer, storm sewer and water main improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Alma for infrastructure, public safety, and security improvements and the construction of a new community center	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Alsip for technology and infrastructure improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Altamont for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Alto Pass for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Alton for general infrastructure	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Anna for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Arcola for infrastructure improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Arthur for Palmer Street Bridge replacement	\$112,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Ashley for a dump truck.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Ashley for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Athens for Village Hall improvements	\$214,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Auburn for capital improvements to Red Bud Park	\$106,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Aurora for parking lot resurfacing and infrastructure improvements	\$160,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Aurora for repairs to Downer Place Bridge	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Aurora for the construction of a new building for the Aurora Early Learning Center	\$330,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Ava for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Ava for road and sidewalk improvements.	\$15,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Batavia for fiber optic pilot program construction.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Batavia for Fire Department Attack Squad improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Batavia for infrastructure Improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Batavia for roadway, sanitary, sewer, storm sewer and water main improvements, and a fire apparatus.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Beardstown for water system improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Belleville for general infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Belleville for general infrastructure.	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Belvidere for land acquisition for downtown transportation center	\$310,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Belvidere for the purchase of a street sweeper and capital improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Benld for reimbursement of previous expenses.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Benton for improvements to the Benton Civic Center	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Berwyn for elevator replacement at the Berwyn Library.	\$160,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Berwyn for general infrastructure at Proska Park	\$90,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Berwyn for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Berwyn for plumbing and concrete work at Pavek pool, lighting at Janura Park softball field, and general infrastructure at Janura Park soccer field.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Berwyn Police Department for technology infrastructure upgrades	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Berwyn Public Library for general infrastructure improvements	\$120,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Bloomington for enhancement to parks and trails	\$750,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Bloomington for the purchase of a single stream line recycling truck and related equipment, and 65 gallon single recycling carts.	\$270,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Blue Island for capital improvements to the local fire department	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Blue Island for infrastructure and sidewalks in the 7th Ward	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Blue Island for infrastructure improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Blue Island for local infrastructure improvements and/or renovations to the Blue Island Recreation Center.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Blue Island for sidewalk improvements in the 2nd Ward	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Blue island for sidewalk improvements in the 6th Ward	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Braidwood for general infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Breese for construction of a new sewer line entering into the new lift station	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Breese for construction of a sanitary sewer main	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Bridgeport for sewer lagoon improvements	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Brookport for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Cairo for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Caledonia for capital improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Calumet City for local infrastructure improvements.	\$260,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Calumet City for road resurfacing	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Canton for general infrastructure improvements	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Carbondale for infrastructure improvements and the purchase of bondable equipment.	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Carbondale for the purchase of generators and/or water and sewer infrastructure improvements	\$220,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Carlyle for infrastructure, public safety, and security improvements	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Carlyle for land acquisition for a city park	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Carterville for infrastructure improvements	\$90,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Casey for drain improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Centralia for a water main on East McCord Street	\$250,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Centralia for water and sewer infrastructure improvement projects	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chenoa for all costs associated with infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chenoa for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chester for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chester for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$90,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for a streetscape of Lawrence Avenue from the Chicago River to Clark Street.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for acquisition and construction of a building for a senior services center in the Mt. Greenwood neighborhood of the 19th ward in the City of Chicago.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for clean up of the Eagle Monument, new lighting, and other upgrades in Logan Square	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for construction and renovation at Eden's Place Nature Center in Fuller Park.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for decorative street lights in eight blocks in the 8th Ward	\$295,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for general infrastructure in the 31st Ward	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for general infrastructure in the 35th Ward	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for general infrastructure in the 4th ward	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for infrastructure and sidewalks for the 34th Ward	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for infrastructure and street lights for the 34th Ward	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for infrastructure and street lights in the 9th Ward	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for infrastructure repairs and lighting upgrades in the 37th Ward	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for lighting improvements in the 21st Ward	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for lighting infrastructure and improvements in the 34th Ward	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements and/or renovations in the 34th Ward.	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements and/or renovations in the 9th Ward.	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements in the 10th Ward.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements in the 17th Ward.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements in the 18th Ward.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements in the 21st Ward.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements in the 21st Ward.	\$120,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements in the 5th Ward.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements in the 6th Ward.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements in the 6th Ward.	\$575,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements in the 7th Ward.	\$44,200	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements in the 8th Ward.	\$180,800	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for local infrastructure improvements in the 9th Ward.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for new traffic signals at Foster Avenue and Albany Avenue and at Peterson Avenue and Ravenswood Avenue and at Devon Avenue and Greenview Avenue.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for renovations to the North Park Village senior center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for security and infrastructure upgrades in the 16th Ward.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for sewer projects and general infrastructure in the 20th Ward	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for sidewalk improvements in the 9th Ward	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for sidewalks and lighting in the 15th Ward	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for sidewalks and lighting in the 18th Ward	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for street lighting an resurfacing in the 29th Ward	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for the 69th Street development in the 17th Ward	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for the 69th Street development in the 17th Ward	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for the 71st Street development in the 17th Ward	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for the 71st Street development in the 17th Ward	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago for the reconstruction of the Lake Shore Drive overpass at Montrose Avenue.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago Heights for general infrastructure.	\$438,300	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chicago resurfacing of Lincoln Avenue	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Chrisman for all costs associated with infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Cicero for construction of a dental facility at the Alivio Health Center.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Cicero for construction of the Cicero Aquatic Center.	\$585,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Cicero for construction of the Corazon Green Youth Center.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Cicero for general infrastructure at Clyde Park District facilities.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Cicero for general infrastructure at the Community Support Services facilities.	\$180,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Cicero for renovations for Seguin Services, Inc.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Cicero for resurfacing of the walking track and the sodding of fields at Hawthorne Park District.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Clinton for infrastructure improvements and/or purchase of a new fire truck	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Collinsville for the construction of a well for water distribution and general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Columbia for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Columbia for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Country Club Hills for infrastructure, water, sewer, and facility projects	\$193,900	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Creal Springs for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Crest Hill for general infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Crestwood for infrastructure improvements.	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Crystal Lake for all costs associated with road improvements	\$700,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Crystal Lake for water and sewer improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Cuba for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Danville for capital road construction and improvements.	\$1,175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Darien associated with flood project improvements.	\$13,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Darien for Juniper Avenue infrastructure improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Darien for storm water drainage system improvements and infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Darien for street repairs	\$340,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Decatur for widening and repaving of Lost Bridge Road north to US 36	\$1,250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of DeKalb for Gurler Road Construction	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Des Plaines for sewer improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Des Plaines for storm water mitigation	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Dixon for capital improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Dixon for River Street parking reconstruction	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Dolton for infrastructure improvements associated with the 911 dispatch switch.	\$87,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of DuQuoin for capital improvements including but not limited to street improvements, sewer improvements, and the purchase of storm warning sirens.	\$170,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of DuQuoin for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Earlville for infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Earlville for sewer system improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of East Dubuque for water and sewer extension along highway 35	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of East Peoria for general infrastructure improvements	\$125,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of East Peoria for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of East St. Louis for general infrastructure improvements.	\$700,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Edwardsville for streetscape in historic districts and general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Edwardsville for Wildey Theater renovation.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of El Paso for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of El Paso for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Eldorado for general infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Elgin for Raymond Street overlay.	\$220,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Elgin for roadway, sanitary, sewer, storm sewer and water main improvements.	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Elmhurst for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Elmhurst for infrastructure, public security and safety improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Elmhurst for rebuilding West Avenue and restoring Fischer Farm (one room schoolhouse).	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Elmhurst for streetscaping along Spring Road	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Eureka for construction of turn lanes on US 24	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Evanston for general infrastructure.	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Fairbury for all costs associated with infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Fairfield for reconstruction and/or remodeling of the Armory building, purchase of a generator for the Police Station, and the purchase of 911 equipment	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Farmer City for construction of a walking path	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Farmer City for construction of a walking path	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Flora for construction of a new fire station	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Freeburg for general infrastructure improvements	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Freeport for capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Freeport for construction of a new well	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Galena for Gateway Park land acquisition	\$67,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Galena for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Galesburg Fire Department for capital improvements and equipment.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Galesburg for construction of the National Railroad Hall of Fame	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Galesburg for with street improvements	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Galesburg Police for a new building for the police gun firing range.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Galva for capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Geneva for infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Geneva for roadway, sanitary, sewer, storm sewer and water main improvements, and electric utility upgrades.	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Genoa for capital improvements.	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Genoa for street reconstruction	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Germantown for the extension of utilities to development (retail) project and sewer improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Gibson City for all costs associated with infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Gillespie for infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Gilman for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Golconda for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Grand Tower for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Granite City for construction of a salt dome and general infrastructure.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Granite City for general infrastructure	\$30,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Granite City for general infrastructure.	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Granite City for Nameoki Road and East 23rd Street fence replacement and general infrastructure.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Greenville for bridge culvert and road extension from Illinois Route 127 into Buckite Development	\$375,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Greenville for infrastructure improvements for sewers, roads, and streets.	\$325,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Hamilton for sewer improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Harrisburg for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Harvey for local infrastructure improvements and/or renovations.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Herrin for improvements to the Herrin Civic Center	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Highland for construction including incurred costs.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Highland for construction of a multi-use trail	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Highland for sidewalk and handicap ramp improvements along Route 143.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Hoopeston for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Jacksonville for road construction and repairs and other capital improvements.	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Jerseyville for the upgrade of the wastewater plant and other infrastructure improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Jonesboro for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Jonesboro for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Kankakee for general infrastructure.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Keithsburg for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Kewanee for street improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Kewanee for capital improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Knoxville for capital improvements.	\$65,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lasalle for infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of LaSalle for replacement of windows in the bathhouse and lighting at City Park	\$115,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lawrenceville for costs associated with capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lawrenceville for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lebanon for purchase and installation of pedestrian signals on Madison Street	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lebanon for the replacement of the roof on the police station.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lenark for a sewer lift station replacement and other infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of LeRoy for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Leroy for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lewistown for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lexington for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lexington for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lincoln for a new roof and gutters for the fire station	\$156,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lincoln for general repairs in the downtown area	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lincoln for resurfacing parking lots and lighting	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Litchfield for construction of an underwater sediment catch basin for Lake Lou Yeager.	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Lockport for general infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Loves Park for a water main extension	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of loves Park for capital improvements to a fire station.	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Madison for general infrastructure improvements at Eagle Park.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Madison for general infrastructure improvements.	\$125,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Madison for general infrastructure.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Marion for infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Markham for infrastructure, water, sewer, and facility projects	\$176,200	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Markham for local infrastructure improvements.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Marquette Heights for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Marshall for city-wide broadband project	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Martinsville for sidewalk improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Mascoutah for general infrastructure improvements.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Mascoutah for land acquisition off Route 177	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Mattoon for road improvements	\$625,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of McHenry for Huntersville Sewer Project	\$700,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of McLeansboro for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Metropolis for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Minonk for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Minonk for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Moline for City Hall renovations	\$190,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Momence for general infrastructure.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Montgomery for a bridge implementation project at U.S. Route 30 and Orchard Road	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Morris for construction of turn lanes on Route 6.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Mount Olive for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Mt. Vernon for engineering and construction on Veterans and Davidson Drive	\$495,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Mt. Vernon for infrastructure, public safety, and security improvements and the purchase of a new fire truck and/or capital improvements	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Murphysboro for infrastructure improvements and for the purchase of bondable equipment.	\$284,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Murphysboro for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Naperville for infrastructure, public safety, and security improvements	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Nashville for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$110,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Nason for wastewater improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Neoga for water/sewer line replacement	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Niles for the reconstruction of an alley between Riverside Drive and Days Terrace	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of North Aurora for infrastructure improvements	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Northlake for the renovation of City Hall and other improvements.	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Oak forest for infrastructure and sidewalks	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Oak Forest for local infrastructure improvements and/or renovations.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Oak Terrace to purchase signage for City entrance and other capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Oakland for infrastructure improvements.	\$170,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of O'Fallon for general infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of O'Fallon for improvements to Rock Springs Park.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of O'Fallon for reconstruction of manholes	\$92,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of O'Fallon for water line replacement.	\$96,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Olney for water line extension	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Oneida for capital improvements for water, sewer, or streets.	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Orient for infrastructure improvements	\$35,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Ottawa for infrastructure improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Palos Heights for the central business district parking lot infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Palos Hills for the public safety building infrastructure improvement.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Paris for capital costs related to the Ed-Plex building	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Paris for capital expenses	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Park Ridge for sewer improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Paxton for all costs associated with infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Pekin for general infrastructure improvements	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Peoria for construction of turn lanes on Radnor Road and Alta Lane	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Peoria for intersection improvements at University Street and entrance to Illinois Central College	\$130,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Peoria for capital and infrastructure improvements.	\$700,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Peoria for general infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Peoria for improvements to the Peoria Fire Department	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Peru for general infrastructure	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Petersburg for lighting, sidewalks, wiring, and water line replacement	\$214,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Pinckneyville for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Pinckneyville for infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Plano for infrastructure improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Pontiac for all costs associated with infrastructure improvements	\$530,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Pontiac for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Princeton for street improvements	\$250,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Princeton for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Princeton for capital improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Prospect Heights for a Public Works garage addition.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Prospect Heights for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Prospect Heights for road resurfacing	\$325,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Red Bud for general infrastructure improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Red Bud for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Robinson for Main Street and square improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Robinson for road improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rochelle for removal of Treatment Plant Road and construction of new access roads and intersections	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rock Falls for capital improvements.	\$37,600	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rock Falls for capital improvements.	\$28,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rock Falls for water main expansion along US route 30	\$303,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rock Island for general infrastructure	\$190,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rockford for infrastructure improvements and/or the purchase of a fire rescue pumper truck	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rockford for infrastructure improvements and/or the purchase of a fire truck	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rockford for the purchase of a fire truck and/or capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rockford for the purchase of a fire truck and/or infrastructure improvements.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rockford for with infrastructure improvements and/or the purchase of a fire rescue pump truck	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rolling Meadows for construction engineering	\$255,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rolling Meadows for fire station construction	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rolling Meadows for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rolling Meadows for new construction and/or infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rolling Meadows for Salt Creek stabilization	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rosiclare for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Rushville for water distribution improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Salem for water and sewer line construction	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Salem for water line replacement	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Sandoval for infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Sandwich for extension of Fairwind Boulevard	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Sesser for historical and infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Shelbyville for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Shelbyville for costs associated with capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Shelbyville for North Ninth Street drainage project	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of South Beloit for capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of South Beloit for purchase/installation of the Fire Department overhead doors plus rear apron and pavement	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Sparta for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Sparta for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Spring Valley for infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Springfield for a senior and/or youth community center	\$69,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Springfield for capital improvements to the water system	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Springfield for Monument Avenue infrastructure improvements	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of St. Charles for infrastructure, security, and public safety improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of St. Charles for new construction and/or infrastructure improvements	\$245,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of St. Charles for roadway, sanitary, sewer, storm sewer and water main improvements, and electric utility upgrades.	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of St. Francisville for costs associated with capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Staunton for infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Sterling for the purchase of a building for environmental remediation.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the city of Streator for infrastructure improvements	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Sullivan for construction and/or reconstruction of South Route 32	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Sullivan for Route 32 drainage improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Sycamore for milling and resurfacing of State Street and other street improvements	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Trenton for drainage improvements at city park.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Troy for side walks along North Staunton Road.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Tuscola for sewer infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Vandalia for a cemetery maintenance building.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Vandalia for water main extension project at Main Street and VanSant Avenue	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Venice for City Hall, library, and senior center renovations.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Vienna for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Villa Grove for infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Virden for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wamac for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Warrenton for demolition and property remediation and other capital improvements.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Warrenville for infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Washington for all costs associated with infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Washington for general infrastructure at Five Points Community Center	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Washington for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Waterloo for general infrastructure improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Waterloo for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Watseka for all costs associated with infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of West Chicago for infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of West Chicago for infrastructure, security, and public safety improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of West Chicago for new construction and/or infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of West Chicago for water system infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of West City for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of West Frankfort for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of West Peoria for general infrastructure improvements.	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wheaton for infrastructure, public safety, and safety improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wheaton for infrastructure, public safety, and security improvements	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wheaton for infrastructure, public security and safety improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wheaton for storm water infrastructure improvements	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wheaton for storm water infrastructure improvements and land acquisition.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wheaton for the roof replacement of the City of Wheaton Police Department building.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wilmette for general infrastructure.	\$150,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wilmington for resurfacing improvements on Route 53.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Winchester for street improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Windsor for general infrastructure.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wood Dale for capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wood Dale for infrastructure, public security and safety improvements	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wood River for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Wyoming for capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Zion for Trumpet Park North Watermain Loop and other infrastructure improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Clarendon Hills Park District for the Kruml Park Development Project.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Clinton American Legion for infrastructure, public safety, and security improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Clinton County Sheriff's Department for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Coles County Association for the Retarded (CCAR) for costs associated with capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Community Christian Alternative Academy for general infrastructure	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Community Counseling Center of Northern Madison County for building improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Community Family Center in Highland Park for general infrastructure	\$800,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Community Housing Association of DuPage for roof replacement and other improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Community of Olive Branch for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Copernicus Foundation of Chicago for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Counseling Center of Lakeview in Chicago for a new roof.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Countryside Association for People with Disabilities Inc. for lighting upgrades at the training center.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the County of Peoria for capital and infrastructure improvements.	\$300,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Crawford County Senior Citizens Senior Nutrition Program for kitchen and meal delivery system	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Crete Township Fire Protection District for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Crisis Nursery in Urbana for expanding new facilities.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Cuba Township Road District for new construction on township property	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Cuba Township Road District for road improvements	\$185,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Cumberland Community Unit School District No. 77 for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Custer Township for road repairs and resurfacing projects.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Danville Art League for moving and existing building and other infrastructure improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Danville Family YMCA for energy efficiency upgrades and other infrastructure improvements.	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Daughters of St. Mary of Providence of Chicago for construction of a Developmentally Disabled Home for children and adults.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Decatur Christian School for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Deerfield Park District for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Delnor Community Hospital for equipment and building, including but not limited to the emergency room	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Department. of Natural Resources for the purchase of property near Grant's home	\$120,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Des Plaines Fire Department for the purchase of a fire engine truck and/or infrastructure improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Des Plaines Police Department for the purchase of bondable equipment, vehicles and/or capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Developmental Services Center of Champaign Center for construction of a larger building.	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Disabled Citizens Foundation for facility construction and capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Discovery Center Museum for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Dixon Community Fire Protection District for light installations.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Door of Hope Rescue Mission for general infrastructure upgrades.	\$60,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Downers Grove Park District for all costs associated with infrastructure improvements.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Dundee Park District for making Brunner Property accessible for public use, capital park improvements, and land purchases.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Dundee Township Park District for replacing the roof of the Recreation Center, for resurfacing parking lots, and for a bike path.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage Center for Independent Living for infrastructure and capital improvements.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage Children's Museum for a building purchase	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage Children's Museum for infrastructure improvements for the museum.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage Children's Museum for infrastructure, public safety, and security improvements	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage Convalescent Center for infrastructure improvements in the county nursing home.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage Convalescent Center for infrastructure improvements to the Alzheimer's Dementia Care Unit.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage Convalescent Center for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage County Area Project for land acquisition and building purchases in DuPage County.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage County Area Project for real estate acquisition and purchase.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage County Convalescent Center for capital improvements.	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage County Convalescent Center for costs of the kitchen remodel project	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage County Convalescent for infrastructure, public safety, and security improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage County Forest Preservation District for West Branch-Winfield Mounds construction.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage County Housing Authority for housing for disabled veterans	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage Easter Seals for repairs, renovations and improvements to Villa Park Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuPage-Chicago Area Project (DUCAP) for infrastructure, public security and safety improvements	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the DuSable Museum of African American History for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Easter Seals of DuPage and the Fox Valley Region for the purchase and installation of three HVAC units and other capital improvements.	\$30,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Easter Seals of DuPage-Fox Valley for the construction of a parking lot at Villa Park Center.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Eater Seals of DuPage and Fox Valley Region for a new parking lot and parking lot repairs.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Edgar County Community Unit School District No. 6 for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Edward G. Irvin Foundation for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Egyptian Health Dept. for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Elba-Salem Fire District for the purchase of a new fire truck and/or capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Elmhurst Park District for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Elmhurst Park District for Marjorie Davis Park upgrades and Wagner Center improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Elmhurst YMCA for building repairs.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Empire Township for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Enos Park Neighborhood Association for park improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Erie FamilyHealth Center, Inc. for general infrastructure improvements	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Ethnic Heritage Museum for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Eureka-Goodfield Fire Department for infrastructure improvements	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Evanston History Center for general infrastructure.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Evergreen Park Public Library for technological upgrades	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Fairfield Community High School for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Fairview Fire Protection District for expansion costs.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Family Counseling Centers Inc for general infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Farmer City Fire Protection District for infrastructure , public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Farmer City Fire Protection District for infrastructure and security improvements	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the following Chicago Public Schools for general infrastructure: Beard, Beaubien, Chicago Academy Elementary, Chicago Academy High, Farnsworth, Gray, Hitch, Portage Park, Prussing, Reinberg, Smyser, Thorp Academy, and Vaughn Occupational.	\$520,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Forest Preservation District for capital park improvements, land purchases, and building construction.	\$275,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Forest Preserve District of DuPage County for a multi use path connector	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Forest Preserve District of DuPage County for Greene Farm Barn rehabilitation	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Forest Preserve District of DuPage County for infrastructure improvements to Waterfall Glen Sawmill Creek Overlook	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Forest Preserve District of DuPage County for land acquisition at Medinah Wetlands	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Forest Preserve District of DuPage County for multi purpose bridge	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Forest Preserve District of DuPage County for multi-purpose trail	\$470,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Forest Preserve District of Will County for capital improvements to the Hickory Creek bicycle trail.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Fox Valley Park District for building and park construction and repair	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Fox Valley Park District for utility and infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Franciscan Outreach Association in Chicago for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Frankfort Fire Protection District for infrastructure, safety, and security improvements.	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Free and Accepted Masons of Springfield for costs associated with restoring the Central #3 lodge	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Friends of DuPage County Animal Care and Control for repairs and renovations to facility	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Fullersburg Historic Foundation for the restoration of the Ben Fuller Farmhouse	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Fullersburg Historical Foundations for capital improvements.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Fulton County for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Galena - Jo Davies County Historical Society and Museum for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Gateway Foundation for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Geneva Park District for building and park construction and repair	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Geneva Park District for capital park upgrades and land purchases.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Gilberts Gamly Branch of Greater Elgin YMCA for equipment and building, restricted to Gilberts Branch	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Glen Ellyn Historical Society for the purchase and installation of an irrigation system for the Glen Ellyn History Park Development Project.	\$33,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Glen Ellyn Park District for the purchase or capital improvements to the Safety Village.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Glen Ellyn Public Library for infrastructure and capital improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Glendale Heights Park District for infrastructure, public safety, and safety improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Grant Township Road District for township road improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Great Lakes Disaster Training Center for capital improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Green County Sheriff's Department for the construction of a new evidence room and other capital improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Green Hills Public Library for creation of a children's reading and educational garden.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Greene County Highway Department for the reconstruction of Pin Oak Road and other infrastructure improvements.	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Grundy County Sheriff's Department for upgrades in communication and safety equipment	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Guildhaus for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hampshire Park District for the construction and completion of the Dorothy Schmitt Memorial Park, capital park improvements, and land purchases.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hancock McDonough ROE 26 for a building purchase for a co-op.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hanover Park District for infrastructure improvements at Ahlstrand Park	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hanover Park District for infrastructure improvements including, but not limited to, handicap accessibility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hanover Park District for infrastructure improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hanover Park District for renovations and improvements at Safari Springs.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hanover Park Park District for exterior repairs to the Community Center	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Harlem Community Center for construction, replacement and upgrades to the plant	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Harter/Stanford Fire District for new fire hydrants	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Harvard Park Neighborhood Association for park improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Haven Center for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Haven of Rest Missionary Baptist Church for building improvements and renovations of the John Conner Fellowship Hall and Community Center	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Healthcare Alternative Systems for renovation of a drug rehab center and technology center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Heartland Foundation for construction of the Peoria Cancer Research Center	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Heartland Foundation for the construction of the Cancer Research Center at the University of Illinois College of Medicine at Peoria.	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hegewisch Chamber of Commerce for renovations to the chamber office building	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hegewisch Community Committee for interior rehabilitations	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Helen M. Plum Memorial Library for infrastructure improvements including an air conditioner upgrade.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Helping Hand Rehabilitation Center for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Helping Hand Rehabilitation Center for upgrading the Helping Hand Rehabilitation Center technology lab located in Lyons Township.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Heritage YMCA for capital improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Heritage YMCA for infrastructure, public safety, and security improvements and flooring improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Heritage YMCA for infrastructure, public safety, security and improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hessed House, Inc. for construction of an expanded homeless shelter	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Heyworth Fire Protection District for fire station renovation improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hickory Point Fire Department for infrastructure, public safety, and security improvements	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hispanic American Construction Industry Association for land purchase and renovation	\$850,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hispanic Housing Development Corporation for general infrastructure renovations	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Historic West Side Neighborhood Association for community and capital improvements	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hoffman Estates Park District for renovations and infrastructure improvements at Canterbury Park.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Holiday Shores Fire Department for a natural gas generator	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Holocaust Memorial Foundation of Illinois d.b.a. Illinois Holocaust Museum and Education Center for general infrastructure.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Holocaust Memorial Foundation of Illinois for infrastructure improvements at the Illinois Holocaust Museum and Education Center in Skokie.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Holocaust Memorial Foundation of Illinois for infrastructure improvements of the Holocaust Memorial Museum in Skokie.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Holocaust Museum and Education Center for capital improvements.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Homer Township Fire Protection District for capital improvements to the Capital Life Safety Building.	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hospice of Northeastern Illinois for the construction of a 16-bed hospice home in Lake County	\$900,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Howard Brown Health Center in Chicago for clinical space modifications.	\$195,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Human Resources Development Institute for general infrastructure upgrades.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Hustonville Township Park District for the Wabash River Boat ramp project	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Iles Park Neighborhood Association for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Illinois Channel Organization for the acquisition of a facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Illinois Conservation Foundation for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Illinois Masonic Medical Center for renovations and repairs to the neo-natal intensive care unit.	\$232,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Illinois Oil Field Museum for capital improvements	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Illinois State Fair Museum for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Illinois State Police Heritage Foundation for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Illinois Women's Military and Civilian Memorial Inc. for building a military and civilian memorial for women who have served in times of war.	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Indian Boundary YMCA for the renovation of the Early Childhood after school learning room.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Indian Trails Public Library for capital improvements.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Indo-American Center for facility renovation and expansion.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Institute for Puerto Rican Arts & Culture for construction of a world-class museum and Fine Arts Center	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Institute for Puerto Rican Arts and Culture for completion of museum construction	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Institute for Puerto Rican Arts and Culture museum renovations	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Irish American Heritage Center for renovations to the building	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Irish American Heritage Center of Chicago for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Iroquois County Agriculture and 4-H Club Fair for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Iroquois County Sheriff's Department for upgrades in communication and safety equipment	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Iroquois-Ford Fire Protection District for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Itasca Library District for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Itasca Park District for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Jacksonville YMCA for capital facility improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Jasper County Board for infrastructure, public safety, and security improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Jefferson County Sheriff's Department for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Jewish Federation of Metropolitan Chicago for capital improvements to and education center.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Jewish Federation of Metropolitan Chicago for Fiedler Hillel for general infrastructure.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Jewish Federation of Metropolitan Chicago for fire escape replacement at the Ezra Multi-Service Center.	\$124,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Jewish Federation of Metropolitan Chicago for general infrastructure improvements.	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Jewish Federation of Metropolitan Chicago for technology infrastructure upgrades.	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Jewish Federation of Metropolitan Chicago for the general renovations and repairs at the Florence Heller Jewish Community Center.	\$155,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Joliet Easter Seals for the construction of a building.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Joliet Easter Seals for the construction of a new building.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Junior League of Peoria for the Peoria Playhouse general infrastructure improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Kane County Division of Transportation for roadway, sanitary, sewer, storm sewer, and water main improvements	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Kane County Sheriff's Department for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Kankakee County Sheriff's Department for upgrades in communication and safety equipment	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Kansas Community Unit School District No. 3 for capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Kendall County Fair for capital improvements to the Kendall County fairgrounds.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Kendall County Forest Preserve District for capital improvements.	\$650,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Kendall County Historical Society for roof replacement.	\$120,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the KESHET for the purchase of bondable equipment and infrastructure improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Kewanee Rural Fire District for the purchase of a fire truck and/or capital improvements.	\$120,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Kinney Fire Protection District for fire station repairs	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Kishwaukee Community Hospital for the construction of an addition to the radiation oncology center and other infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Knox County Board for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Kwame Nkrumah Academy for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lake County Forest Preserve for expansion of Cultural Center	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lane School District 181 for infrastructure improvements for special education teaching spaces.	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lanterman Park District for capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the LaSalle County Sheriff's Department for upgrades in communication and safety equipment	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Latham Fire Protection District for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Latino Pastoral Action Center for general infrastructure	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lawndale Christian Health Center for a new dental center	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lawndale Christian Reform Church and School for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lawrence County Community Unit School District No. 20 for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lawrence/Crawford Association for Exceptional Citizens for renovations of physical facilities	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lewis and Clark Society for waterlines and a picnic shelter at the state historic site in Hartford	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to The Lighthouse Shelter in Marion for general infrastructure improvements	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lincoln Park Neighborhood Association for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lincoln Rural Fire Protection District for construction	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lincoln's New Salem Park for infrastructure improvements	\$98,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lisle Park District for infrastructure, public safety, and security improvements	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lisle Park District for the construction of a boat launch and other capital improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lisle Woodridge Fire District for infrastructure, public safety, and security improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Little Company of Mary Hospital for a hospital construction project	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Little Mackinaw Township Fire Protection District for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Little York Fire Protection District for the purchase of a fire truck and fire fighting equipment and/or capital improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lockport Township High School District 205 for general infrastructure improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lombard Park District for a new roof for the Lombard Lagoon Building and making the cemetery stairs and ramping at Washington Park ADA compliant.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lombard Park District for the construction of a picnic shelter and other capital improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Lutheran School Association for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Mackinaw Fire District for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Madison County Fair Association for capital improvements.	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Manlius Fire Protection District for a storm siren for New Bedford.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Mano a Mano Family Resource Center for Foundation for capital construction improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Marion County Fair Association for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Marion County Sheriff's Department for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Maroa Fire Protection District for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Maryville Center for Children Crisis Nursery in Chicago for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Maryville Volunteer Fire Department for firehouse remodeling and general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Mascoutah Fire Department for firehouse improvements and upgrades.	\$32,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Mason County Highway Department for the construction of a county highway building.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the McCormick YMCA of Metropolitan Chicago construction of aquatic center	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the McDermott Center dba Haymarket Center for capital improvements.	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the McLean County Highway Department for all costs associated with infrastructure improvements	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the McLean Fire Protection District for infrastructure, public safety, and security improvements	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Medinah Park District for infrastructure, public safety, and safety improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Medinah Park District for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Methodist Medical Center for construction and capital improvement projects.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Metropolitan Family Services for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Mid River Port Commission for road construction and improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Mid-Austin Steering Committee for general infrastructure repairs.	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Middletown Stagecoach Inn for major renovations	\$42,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Midwest High Speed Rail Association for engineering and study work related to high speed rail	\$250,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Midwest Palliative and Hospice Care Center for the construction of an addition to the building and other capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Midwest Shelter for Homeless Veterans for facility expansion.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Milton Township Highway Department for the sidewalk and curb installation for ADA compliance and other infrastructure improvements.	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Milton Township Highway Department for infrastructure, public safety, and safety improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to The Miracle Center for acquisition and renovation of a new facility to provide youth and arts programming	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to The Miracle Center, Inc. for construction of a new building for afterschool programs, weekend programs, and teen reach activities at the Grace and Peace Center	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Misericordia Home for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Mobile C.A.R.E. Foundation for general infrastructure construction for a program to address asthma problems in minority populations	\$220,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Mokena Fire Protection District for infrastructure, safety, and security improvements.	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Monroe County History Museum for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Morton Grove Park District for renovations to athletic fields at Palma Lane Park	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Mt. Prospect Park District for Prospect Meadows Park improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Mt. Pulaski Fire Protection District for infrastructure, public safety, and security improvements	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Mt. Vernon Police Department for infrastructure, public safety, and security improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Muhammad Holy Temple of Islam for facility improvements at the Salaam Conference Center.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Mulberry Grove Fire Department for a gear extractor system.	\$14,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Muntu Dance Theatre for general infrastructure	\$750,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Muslim Women Resource Center for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Naperville Park District for building and park construction and repair	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Naperville Park District for construction of new park amenities	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Naperville Park District for infrastructure, public safety, and security improvements	\$20,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Neighborhood Alliance of Peoria for general infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Neoga Community Unit School District No. 3 for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the New Horizon Center for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the New Life Covenant Church in Chicago for upgrading façade and energy efficient windows	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Newman Fire Protection District for the construction of a new fire station.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Niles Park District for improvements to athletic fields	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Noble Fire Protection District for fire station improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Normal Fire Department for the purchase of a snorkel fire engine and/or capital improvements.	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Norridge Park District for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the North Aurora Fire Protection District for building of a new classroom	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Northeast DuPage Special Recreation Association for infrastructure and safety improvements for a wheelchair gym in the Special Recreation District.	\$14,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Northeast DuPage Special Recreation Association for infrastructure upgrades and capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Northeast DuPage Special Recreation Association for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Northeast DuPage Special Recreation Association for parking lot renovation and/or reconstruction	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Northern Illinois Food Bank for construction of a new facility	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Northern Illinois Food Bank for warehouse construction.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Northwest Community Center for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Northwest Lake county Fire Training Company for a training facility for fire and rescue personnel.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Northwest Special Recreation Association for roof and HVAC repairs and/or capital improvements	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Northwestern University Settlement House for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Nunda Township Road District for township road improvements	\$285,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Oak Forest Park District for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Oak Lawn Park District for construction, repairs, and improvements to parks	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Oak Lawn Public Library for repairs to equipment	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Oak Ridge Neighborhood Association for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Oakbrook Terrace Park District for capital improvements.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Oblong Children's Christian Home for capital improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Oblong Community Unit School District No. 4 for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Old Town Merchants and Residents Association for general infrastructure upgrades.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Orland Fire Protection District for capital construction and improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Orpheum Children's Museum for expanding new facilities.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Orpheum Children's Science Museum for expansion of the facility	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Oswego Fire Protection District for the purchase of a fire truck and/or capital improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Oswego Park District for land purchase.	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Oswego Public Library for parking lot expansion and other capital improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Outreach Community Center in Carol Stream for infrastructure, public safety, and safety improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the PADS Homeless Shelter for building construction.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Palatine Park District for the construction of Falcon Park Recreation Center	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Palestine Community Unit School District No. 3 for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Paramount Arts Centre for repair and renovation of the Paramount Theatre	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Paris Community School District No. 4 for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Paris Union School District for capital improvements	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Park District of Oak Park for general infrastructure.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Park Ridge Fire Department for the construction and capital costs related to a fire department training tower.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Park Ridge Police Department for the purchase of bondable equipment, vehicles and/or capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Patriots Gateway Community Center for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Peace and Education Coalition for renovations to the youth facility.	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the People's Resource Center for capital improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Peoria Cancer Center for general infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Peoria Metropolitan Exposition Authority for capital and infrastructure improvements.	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Peoria Public Library for general infrastructure improvements at the Lincoln Branch	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the PFC Geoffrey Morris Memorial Foundation for construction of Heroes of Freedom Memorial	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Plainfield American Legion for land acquisition.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Plainfield Fire Protection District for a fire truck and/or infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Plainfield Park District for infrastructure improvements.	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Plainfield Police Department for building expansion and other capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Plainfield Public Library for land purchase.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Plunkett Foundation for construction of athletic facilities	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Polo Fire Protection District for fire station improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Polo Park Board for bath house renovations and improvements.	\$38,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Preservation & Conservation Association of Champaign County for construction and renovation.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Progressive West Rockford Community Development Corporation for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Puerto Rican Arts Alliance for general infrastructure	\$250,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Puerto Rican Cultural Center in Chicago capital improvements and general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Pullman Business Council for rehabilitation of a building	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Putnam County Emergency Management Agency for building construction	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Putnam County Sheriff's Department for upgrades in communication and safety equipment	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Quincy Family YMCA for capital improvements.	\$205,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Quincy Salvation Army for emergency shelter renovations.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the R.S.P.&E Fire Protection District for a land purchase and construction of a fire department facility.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Ray Graham Association for a new headquarters building	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Ray Graham Association for Bensenville CILA improvements.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Ray Graham Association for capital improvements.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Ray Graham Association for infrastructure improvements at headquarters and Hanson Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Ray Graham Association for infrastructure, public safety, and safety improvements.	\$11,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Ray Graham Association for patio construction	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Ray Graham Association for renovations and improvements to Hanson Center in Burr Ridge	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Ray Graham Association for roof replacement.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Red Hill Community Unit School District No. 10 for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Regional Transportation Authority for a Metra station at Peterson and Ravenswood	\$10,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rend Lake Conservancy District for infrastructure improvements	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Resurrection Program for development of off campus student housing	\$5,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the River Rock Council Girl Scouts for a program and administration building.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Riverton Fire Protection District for infrastructure, public safety, and security improvements	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Robert Crown Center for Health Education for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Robinson Community Unit School District No. 2 for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rock River Valley Council Girl Scouts for the construction and capital improvements of the program and administration building.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rockford Mass Transit District for infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rockford Memorial Hospital for the expansion of the Neo-Natal Intensive Care Unit and other capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rockford Park District for capital improvements to the Discovery Center Museum.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rockford Park District for capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rockford Park District for infrastructure improvements and construction costs associated with the Manny Mansion education wing of the Burpee Museum of Natural History.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rockford Park District for infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rockford Park District for park development.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rolling Meadows Park District for parking lots repairs	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Roselle Park District for infrastructure, public safety, and safety improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Roselle Park District for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rosewood Heights Sanitary District for relining of the main water line	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rossville Community Fire Protection District for all costs associated with infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Round Lake Area Park District for capital improvements including the construction of an event shelter.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Ruth M. Rothstein CORE Center for capital improvement projects to modify space to increase patient capacity	\$3,500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Rutland Township for roadway, sanitary, sewer, storm sewer and water main improvements.	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Salem Area Aquatics Foundation for construction of an indoor center and pool	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Salem Community Activities Center for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Salem Community Theatre and Cultural Center for construction of ADA accessible restroom facilities and a new entrance	\$40,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Salem Fire Protection District for infrastructure, public safety, and security improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Salem Police Department for infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Salvation Army for infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Sankofa Cultural Arts and Business Center for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Schaumburg Township Highway Commission for infrastructure improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Scott County Rural Water Cooperative for the construction of a water main.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Seaspar Special Recreation District for infrastructure improvements for a park for disabled children.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Self Help Enterprises, Inc. for materials and installation to replace existing non-repairable sidewalks and concrete pads and all exterior doors.	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Seretoma Center in Alsip for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Shelbyville Community Unit School District No. 4 for capital improvements for schools	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Shorewood Police Department for bondable equipment and/or the capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Shorewood Public Library District for land acquisition.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Skokie Park District for remodeling the playground at Oakton Park.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Skokie Public Library for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the South Central Community Services Incorporated for renovations to the South Shore campus	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the South East Alcohol and Drug Abuse Center for renovations	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the South Macon Fire Protection District for fire station construction	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Southeast Chicago Chamber for renovations of its offices	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Southern Kane County Training Association for construction of a regional training facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Spanish Action Committee of Chicago for mortar renovation and general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Spring Township for capital improvements.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Springfield Muni Opera for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the St. Charles Park District for capital park improvements, land purchases, and the development of a new community park.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the St. Elizabeth Catholic Community Center for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the St. Elmo Historical Society for the renovation of Elmo Movie Theater.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Stewardson-Strasburg Community Unit School District No. 5A for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Stonington American Legion Post #257 for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Streamwood Park District for infrastructure improvements at Dolphin Park	\$115,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Streamwood Park District for infrastructure improvements at Hoosier Grove Park	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Streamwood Park District for playground renovations to Kiddie Corner Park	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Swedish American Hospital for capital improvements to the x-ray and emergency room facilities and other capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Taft School District 90 for general infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Tazewell County coroner for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Museum of Broadcast Communications for general infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Toulon Fire Protection District for the purchase of a fire truck and/or capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Town of Cortland for detention pond reconstruction and other capital improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Town of Cortland for storm water management.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Town of Normal for enhancement of parks of trails	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Town of Normal for the Connie Link Amphitheater/Construction Trail restroom construction project.	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Township High School District 211 for water and sewer pipe replacement	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Township of Downers Grove Highway Department for Graceland Street Road Improvement Project.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Township of Milton Highway Department repair and reconstruction of curb/ADA facilities	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Township of Orland for Township admin Building	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Township of Proviso for construction/renovation of space to relocate mental health services	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Township of Proviso for the construction of an addition to a building.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Township of Stookey for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Tri-County Urban League for general infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Troy Baseball League for the purchase and installation of lighting and other capital improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Twin Lake Homeowners Association for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Uhlich Children's Advantage Network in Chicago for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Union League Boys and Girls Clubs for general infrastructure at the Club One location	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the United City of Yorkville for construction of a materials storage facility	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the United Neighborhood Organization for the acquisition, construction, rehab, renovation & equipping facilities, to a silver certification from the US Green Building Council's Leadership in Energy and Environmental Design Green Building Rating System, to assist in alleviating school overcrowding in the State	\$98,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to The United Youth Academy for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the University of Chicago Center for HIV Excellence at Provident Hospital	\$1,500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the University of Illinois College of Dentistry for Pediatric Dental Clinic	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the University of Illinois YMCA for general infrastructure.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the University YMCA for renovations to the facility	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Urbana Park District for general infrastructure.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Vermilion County Highway Department for Lyons Road reconstruction and connection to Indianola Road.	\$1,500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the VFW Addison Post 7446 for parking lot improvements.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the VFW Post 1377 for capital improvements.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the VFW post for a new parking lot.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Victoria-Copley Fire Protection District for the purchase of a new fire truck and/or capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Divernon for water main upgrades	\$214,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village Cornell for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village o Heyworth for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Addieville for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Addieville for road and sidewalk improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Addison for infrastructure, public security and safety improvements	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Addison for infrastructure, public security, and safety improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Addison for street repair and water main replacement.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Albers for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Alexis for sewer improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Alhambra for drainage infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Alhambra for stormwater improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Alorton for general infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Alpha for capital improvements.	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Alsey for water system improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Altamont for costs associated with capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Altamont for water line replacement	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Altona for capital improvements for water, sewer, or streets.	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Anchor for all costs associated with infrastructure improvements	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Anchor for infrastructure improvements.	\$6,200	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Andalusia for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Annawan for capital improvements.	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Antioch for the construction of a sports complex.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Antioch for the upgrade of the lift station and other capital improvements.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Arlington for infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Arlington Heights for flood control improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Arlington Heights for road resurfacing	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Aroma Park for general infrastructure.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Arrowsmith for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Arthur for infrastructure improvements.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Arthur for Palmer Street Bridge replacement.	\$112,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Arthur for water infrastructure development	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ashkum for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ashland for surface water and flood control improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ashton for construction of a water main loop	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Atkinson for costs associated with emergency and industrial water well	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Atkinson for sewer improvements.	\$120,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Atwood for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Aviston for park improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Aviston for the purchase of and/or construction of a new maintenance building.	\$60,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Baldwin for general infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Baldwin for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Banner for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bannockburn for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Barrington for a repaving project	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bartelso for capital improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bartlett for infrastructure, security, and public safety improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bartlett for new construction and/or infrastructure improvements	\$360,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bartonville for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Beach Park for water main extension and other capital improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Beaverville for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Beckemeyer for capital improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Beecher City for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Beecher City for septic system improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Beecher for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Beecher for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Belle Rive for water project improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bellflower for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bellflower for infrastructure improvements.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bellwood for general infrastructure improvements	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bement for an upgrade to the water well system	\$200,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bensenville for infrastructure, public security and safety improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bensenville for new road improvements and other capital projects.	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Berkeley for infrastructure improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Berkeley for streetscaping along St. Charles Road	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Berlin for lighting and parking lot repairs	\$27,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Berlin for playground equipment	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bethalto for general infrastructure	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Big Rock for design and construction of a waste water facility	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Blandinsville for water supply improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bloomingdale for infrastructure improvements to the Indian Lakes drainage project.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bloomingdale for infrastructure, public security and safety improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bloomingdale for infrastructure, public security, and safety improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bloomingdale for new construction and/or infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bluffs for a new water storage tank and water system improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bluford for infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bolingbrook for community center furniture and equipment for the new center for youth programs.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bolingbrook for infrastructure, public security, and security improvements	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bolingbrook for the Riverwoods Subdivision Erosion Control project	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bolingbrook general infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bonnie for infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Braceville for general infrastructure improvements.	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bradley for general infrastructure.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bridgeview for capital improvements to schools, libraries, parks, and museums.	\$130,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Broadwell for a hydropneumatic storage tank rehabilitation	\$52,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Brookfield for construction and renovations	\$303,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Brookfield for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Brooklyn for general infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Brownstown for a severe weather warning system.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bryant for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Buckingham for general infrastructure improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Buckley for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Buckley for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Buffalo for infrastructure improvements and/or purchase of a new dump truck	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Buffalo for road improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Buffalo Grove for resurfacing of commuter parking lot and streambank erosion protection	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Buffalo Grove for storm water and flooding management programs.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bureau Junction for a new fire department building	\$215,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Burlington for roadway, sanitary, sewer, storm sewer and water main improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Burnham for general infrastructure improvements	\$107,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Burnham for reconstruction of Alice Avenue from State Street to Hammond Avenue.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Burr Ridge for infrastructure improvements and/or 91st Street resurfacing	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Bush for infrastructure improvements	\$30,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cabery for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cahokia for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cahokia for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Calumet Park for a salt dome	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Calumet Park for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Calumet Park for local infrastructure improvements and/or renovations.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Calumet Park sidewalk improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cambria for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cambridge for capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Campbell Hill for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Campton Hills for sewer replacement	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Campton Hills for storm water, sewer, and flood control	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Campus for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Campus for general infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Capron for capital improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Capron for construction of a new well and well house	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Carbon Hill for general infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Carbon Hill for reconstruction and street repair	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Carlock for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Carlock for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Carol Stream for infrastructure, public safety, and safety improvements.	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Carol Stream for infrastructure, public security and safety improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Carol Stream for infrastructure, security, and public safety improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Carol Stream for new construction and/or infrastructure improvements	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Carpentersville for road repairs.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Carpentersville for roadway, sanitary, sewer, storm sewer, and water main improvements	\$190,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Carrier Mills for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cary for Route 14 and Jandus Road intersection improvements	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Caseville for general infrastructure.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Catlin for the purchase and improvements to playground equipment for disabled children.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Centerville for general infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Chatham for construction of an 18 inch water main transmission	\$214,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Chebanse for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cherry for infrastructure improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cherry Valley for capital improvements.	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Chicago Ridge for street repaving, gutters, and sewers	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cissna Park for infrastructure improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Claremont for water tower infrastructure improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Clarendon Hills for a Metra Station improvement project	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Clarendon Hills for central business district sidewalks and crosswalk replacements in the downtown economic development project.	\$176,800	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Clifton for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Clifton for infrastructure improvements.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Coal City for general infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cobden for bondable equipment and infrastructure improvements.	\$26,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cobden for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cahokia for general infrastructure improvements.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Colfax for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Congerville for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cooksville for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cooksville for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cornell for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Coulterville for general infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Coulterville for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cowden for park improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Crab Orchard for infrastructure improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Crainville for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Crescent City for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Crescent City for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Creston for water tower reconditioning and other capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Crestwood for a salt dome	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Crestwood for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Crete for general infrastructure.	\$238,300	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Creve Coeur for general infrastructure improvements	\$75,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Crystal Lake for the North Shore Flooding Improvement Project	\$482,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cullom for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cullom for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Curran for sewer system renovation and roadway improvements	\$52,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cutler for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cutler for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Cypress for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dakota for capital improvements to Main Street.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dakota for reconstruction of Main Street	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dalton City for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dalzwell for infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Damiansville for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Damiansville for road and sidewalk improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dana for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dana for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Danforth for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Danforth for infrastructure improvements.	\$22,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Danvers for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Danvers for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Davis for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Davis Junction for sewer and water infrastructure improvements.	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dayton for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Deer Creek infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Deer Park for a storm water improvement project	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Deer Park for storm water drainage and other capital improvements.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Deercreek for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Deerfield for general infrastructure	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of DePue for infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of DePue for tornado warning sirens	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of DeSoto for capital improvements including buy not limited to the construction of street curbs and a walking track.	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of DeSoto for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Diamond for general infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dix for capital improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dixmoor for local infrastructure improvements and/or renovations.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dolton traffic safety and control improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dongola for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Donovan for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dowell for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dowell for road and sidewalk improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Downer's Grove for a downtown pedestrian crossing system and other capital improvements.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Downers Grove for construction of new sidewalks	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Downers Grove for downtown business sidewalk repair and replacement.	\$130,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Downers Grove for Maple Avenue and Burlington Northern Santa Fe Railway intersection improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Downers Grove for parking building construction	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Downers Grove for the replacement of the roof at the Civic Center.	\$120,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Downs for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Downs for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of DuBois for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dubois for road and sidewalk improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dunfermline for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dupo for general infrastructure improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dupo for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Durant for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Dwight for all costs associated with infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of East Alton for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of East Brooklyn for storm sewer and street improvement projects	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of East Carondelet for general infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of East Dundee for road repairs.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of East Hazel Crest for local infrastructure improvements and/or renovations.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Edinburg for infrastructure improvements at the police department	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Edinburg for the purchase and renovation of a police department	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Elburn for sidewalk repair	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Elizabeth for capital improvements.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Evergreen Park for playground improvements at Klein Park	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Evergreen Park for street repaving, sewers, and water main repairs	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ewing for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Fairmount City for general infrastructure.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Fairview for general infrastructure improvements]	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Fayetteville for general infrastructure improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Fayetteville for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Findlay for park improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Findley for general infrastructure.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Fisher for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Flanagan for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Flanagan for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Flat Rock for infrastructure, public safety, and security improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Flossmoor for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Flossmoor for infrastructure, water, sewer, and facility projects	\$157,800	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Foolsland for infrastructure improvements.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ford Heights for street and sewer improvements	\$360,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Forest Park for the construction of a parking lot and capital improvements.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Forest Park for the expansion of the police department	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Forrest for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Forrest for infrastructure improvements.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Forreston for water main replacement	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Forsyth for construction of a community center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Forsyth for infrastructure, public safety, and security improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Fox Lake for the construction of a de-icing storage and containment facility	\$185,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Fox River Grove for a reconstruction and public utility extension project	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Fox River Grove for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Frankfort for construction for construction and/or reconstruction of sidewalks on Route 45 and infrastructure improvements	\$180,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Frankfort for construction of turn lanes, intersection widening and infrastructure improvements at 80th Avenue, between Laraway Road and Sauk Trail	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Frankfort for downtown redevelopment.	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Franklin Grove for construction of a new well house	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Franklin Park for the Elm Street water main replacement and other capital improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Franklin Park for the Franklin Avenue water main and other capital improvements.	\$275,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Freeburg for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Freeman Spur for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Fults for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Galatia for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Gardner for a water main project	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Gardner for general infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Gilberts for reconstruction of the bridge over Tyler Creek Crossing at Hennessy Court	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Gilberts for roadway, sanitary, sewer, storm sewer, and water main improvements	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glasford for general infrastructure improvements	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glen Carbon for Miner Park drainage improvements, a water main extension along Chain of Rocks Road, and general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glen Carbon for purchase, construction, and development of parks and walking trails.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glen Carbon for the West Main Sewer Replacement project and general infrastructure.	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glen Ellyn for establishing a school zone warning system at Parkview School.	\$16,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glen Ellyn for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glen Ellyn for storm sewer installation.	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glendale Heights for infrastructure improvements.	\$275,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glendale Heights for infrastructure, public safety, and safety improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glendale Heights for infrastructure, public security and safety improvements	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glenview for capital improvements for storm water detention and other infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glenview for capital improvements to the sewer system.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glenwood costs associated with elevated tank renovations	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glenwood for ADA compliance sidewalk program	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Glenwood for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Godfrey - Piasa Hills for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Godley for general infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Golden for a storm sewer replacement project.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Golf for capital sewer improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Goodfield for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Goreville for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Gorham for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$30,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Grand Ridge for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Grandview to separate storm and sanitary sewers	\$545,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Grant Park for general infrastructure.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Greenup for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Greenview for construction of wheelchair accessible restrooms	\$36,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Gridley for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Gridley for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hamel for capital improvements.	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hampshire for water treatment construction project	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hanaford for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hanover for a new water tower	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hanover for the replacement of a water tower and other infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hanover Park for infrastructure, security, and public safety improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hanover Park for new construction and/or infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hanover Park for reconstruction and infrastructure improvements on Arden Avenue.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hanover Park for reconstruction of Astor Avenue	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hartford for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Harwood Heights for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hawthorn Woods for the Glennshire Water System Replacement Project	\$173,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hawthorne Woods for the construction of and capital improvements to the water treatment facility.	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hazel Crest for infrastructure, water, sewer, and facility projects	\$174,300	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hazel Crest for local infrastructure improvements and/or renovations.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hebron for all costs associated with public safety construction and road infrastructure	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hecker for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hecker for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hennepin for the purchase of a back up generator	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Herscher for general infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Heyworth for infrastructure and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hillcrest for the construction of a new sewer system and other capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hillside for construction of new sidewalks	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hinckley for storm water management.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hinsdale for Oak Street Bridge replacement project	\$825,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hinsdale for Washington Street infrastructure improvements.	\$340,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hoffman Estates for construction of a new police department/911 dispatch center	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hoffman Estates for construction of a police office	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hoffman Estates for new construction and/or infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hoffman Estates for the construction of a 911 dispatch center.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hoffman Estates for the construction of a water main	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hoffman for infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Homer Glen for infrastructure, safety, and security improvements.	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Homer Glen for Meadowcrest drainage project and infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Homewood for general infrastructure.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Homewood for infrastructure, water, sewer, and facility projects	\$49,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Homewood for local infrastructure improvements and/or renovations.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hopedale for culvert replacement	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hopedale for culvert replacement	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hopkins Park for general infrastructure.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hoyleton for infrastructure improvements including curbs, sidewalks, and other improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hoyleton for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hudson for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hudson for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Huntley for road and other capital improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hurst for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hutsonville for construction of a new fire station	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the village of Hutsonville for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ina for infrastructure, public safety, and security improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Indian Head Park for construction and/or reconstruction of sidewalk and infrastructure improvements	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Indian Head Park for Wolf Road and Acacia Well infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Industry for sewer improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Inverness for road stabilization	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Inverness for village hall rehabilitation	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Iroquois for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Iroquois for infrastructure improvements.	\$20,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Irvington for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Irvington for street and sidewalk improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Itasca for infrastructure, public security and safety improvements	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Itasca for street and drainage improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Iuka for infrastructure, public safety, and security improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Jewett for costs associated with capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Jewett for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Johnsbury for water and/or wastewater infrastructure improvements	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Joppa for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Justice for general infrastructure improvements	\$1,600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Justice for infrastructure improvements to schools, libraries, parks, and museums.	\$130,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Kangley for construction of new storm sewer drainage	\$135,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Kansas for all costs associated with infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Kappa for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Kempton for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Keyesport for new sidewalks.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Kildeer for storm sewer drainage and other capital improvements.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Kingston for capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Kingston for new water lines and meters	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Kingston Mines for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Kinsman for general infrastructure improvements.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Kirkland for capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Kirkland for street reconstruction	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Kirkwood for water and sewer improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of LaGrange for construction of a pedestrian bridge	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of LaGrange for signalization and infrastructure improvements	\$90,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of LaGrange Park for a public works municipal garage	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of LaGrange Park for construction of a parking lot adjacent to 31st Street	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of LaGrange Park for infrastructure improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lake Barrington for environmental compliance and/or neighborhood dump cleanup	\$430,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lake Barrington for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lake in the Hills for capital improvements for Sunset Park.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lake in the Hills for park development and improvements	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lake Villa for road construction and other infrastructure projects.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lake Zurich for Route 12 Sanitary Force Main Replacement	\$480,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lake Zurich for water treatment plant expansion and other capital improvements.	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lakewood for road improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lamoille for infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lanark for replacement of east sewer lift station	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lansing for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lansing for local infrastructure improvements.	\$140,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lansing for reconstruction of public works building	\$110,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lansing for road resurfacing	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Leaf River for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lee for water system improvements and other capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Leland for storm sewer extension and other capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lemont for storm sewer construction	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lemont for Warner Avenue storm relief sewer infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lenzburg for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lenzburg for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Leonore for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Libertyville for construction and/or reconstruction of the driveway and parking lot at Fire Station 1	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Libertyville for sidewalk and street construction and other capital improvements.	\$425,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lincolnwood for sewer improvements.	\$240,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lincolnwood for sidewalks.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lindenhurst for road and infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lindenhurst for the construction of a pedestrian walkway to connect Engle Memorial Park to the Lake Villa Library.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lindenhurst Park for the pre-school capital renovations and improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lisle for infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lisle for infrastructure, public safety, and security improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lisle for the purchase and placement of directional signage in downtown Lisle.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Liverpool for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Loami for construction of an expansion to the fire house	\$125,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Loami for lighting upkeep	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Loda for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lombard for infrastructure projects including but not limited to road improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lombard for infrastructure projects including but not limited to road improvements.	\$115,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lombard for infrastructure projects including but not limited to road improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lombard for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lombard for the Main Street Local Area Preservation Project	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of London Mills for water main improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Long Grove for Route 53 pathway construction	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Long Grove for sidewalk and street reconstruction and other capital improvements.	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Long Point for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Long Point for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lostant for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lostant for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lovington for design and construction of flood control.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lovington for drainage infrastructure improvements	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lynwood for 911 backup power generator	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lynwood for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Lyons for construction at Veterans Memorial Park	\$222,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Machesney Park for capital road improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Machesny Park for roadway improvements on Highway 251	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Maeystown for general infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Maeystown for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Magnolia for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mahomet for infrastructure improvements.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Makanda for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Makanda for the construction or purchase of a storage facility.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Malden for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Malta for water main replacement and other capital improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Manchester for fire department improvements.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Manhattan for extension of water main	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Manhattan for road repairs	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Manlius for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Maple Park for construction of a community center restroom and storage facility	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Maple Park for storm water management.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mapleton for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Marissa for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Marissa for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mark for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Martinton for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Maryville for construction of a pavilion and playground equipment at Fred Winters Park.	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Maryville for the construction of a water line from Illinois Route 157 to Stonebridge Drive and general infrastructure.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Matherville for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Matteson for infrastructure, water, sewer, and facility projects	\$193,900	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Maunie for fire station improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Maywood for renovations to municipal building	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Maywood for the building of a police station	\$2,250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mazon for general infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of McCook for general road resurfacing	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of McNabb for the costs of resurfacing the parking lot at fire station	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mechanicsburg for rebuilding Water Tower Road	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Melrose Park for alley resurfacing	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Melvin for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Melvin for infrastructure improvements.	\$16,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Menomonie for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Merrionette Park for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Midlothian for local infrastructure improvements and/or renovations.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Midlothian for sidewalk improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Milford for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Millstadt for general infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Millstadt for general infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Millstadt for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mokena for construction of a salt storage facility	\$210,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mokena for road improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Monroe Center for street construction.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Montgomery for construction of a water main	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Morton for all costs associated with infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Morton for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Morton Grove for capital improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Morton Grove for the Long Avenue water main installation.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Morton Grove for the resurfacing of Central Avenue.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mount Auburn for sidewalk repair	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mount Prospect for fire station construction	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mount Prospect for Hatlen Heights storm sewer	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Moweaqua for infrastructure improvements.	\$57,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mt. Auburn for repair and replacement of sidewalks	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mt. Pulaski for construction of a lift station	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mt. Zion for Henderson Street improvements.	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mt. Zion for the Henderson Phase II project, including, but not limited to, road construction	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mulberry Grove for the purchase of bondable equipment and capital improvements.	\$36,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mundelein for Community Park access, safety improvements, including, but not limited to, a pedestrian crossing signal	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Mundelein for street and sidewalk construction projects and other capital improvements.	\$625,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Athens for general infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Athens for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$80,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Baden for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Baden for road improvements to Hillside Drive.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Berlin for reconstruction of North Cedar Street	\$214,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Burnside for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Haven for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Lenox for improvements to the Village sewer system	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Lenox for road improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Lenox for the purchase and development of a historic site.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Milford for village lighting and signage	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Minden for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of New Windsor for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Newark for sewer system construction project	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Newark for the construction of a village hall	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Niles for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Niles for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Nora for water and sewer and capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Norridge for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Norris City for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Norris for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of North Aurora for the construction of a village hall	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of North City for infrastructure improvements	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of North Pekin for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of North Riverside for capital improvements to the municipal building.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of North Riverside for infrastructure improvements and/or a fire inspection vehicle	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of North Riverside for lighting at the community theater.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of North Riverside for purchase and installation of digital video cameras in squad cars	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Northbrook for the installation of a traffic signal.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Northfield for infrastructure improvements, including but not limited to storm sewer improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oak Brook for the repair, renovation, and improvement of park, recreation, and athletic facilities	\$187,800	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oak Forest for road resurfacing	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oak Lawn for infrastructure improvements to schools, libraries, parks, and museums.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oak Lawn for railroad quiet zone infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oak Lawn for street repaving, sewers, and water main repairs	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oak Lawn for street, sewer, curb, and gutter infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oak Park for North Avenue maintenance and repairs	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oakbrook for infrastructure improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oakdale for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oakdale for street and sidewalk improvements.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oakford for major repairs to the Village Hall	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oblong for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Odell for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Odin for infrastructure, public safety, and security improvements	\$20,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ogden for infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oglesby for infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ohio for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Okawville for construction of a new water tower	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Okawville for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Okawville for the construction of a water tower.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Old Shawneetown for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Olympia Fields for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Olympia Fields for infrastructure, water, sewer, and facility projects	\$182,200	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Omaha for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Onarga for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Orangeville for the construction of Main Street and High Street, including sidewalks and lighting.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oreana for renovation and/or rehabilitation of the Argenta-Oreana Firehouse	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Orland Hills for road resurfacing	\$62,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Orland Hills FOR Road resurfacing	\$187,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Orland Hills for road resurfacing of 160th place	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Orland Park for 156th Street extension construction	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Orland Park for capital improvements.	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Orland Park for street lighting and infrastructure	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Oswego for infrastructure improvements.	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Palatine for construction of a new fire station	\$500,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Palatine for the construction of a new fire station	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Palestine for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the village of Palos Park for development of its 5 acre park site.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Palos Park for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Palos Park for railroad quiet zone infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Panama for sidewalk replacement.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Panola for infrastructure improvements	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Papineau for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Park Forest for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Park Forest for infrastructure, water, sewer, and facility projects	\$158,100	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Park Lawn for capital improvements and upgrades to the Park Lawn Center and Rehabilitation Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Park Lawn for capital improvements and upgrades to the Park Lawn Center and Rehabilitation Center.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Patoka for infrastructure, public safety, and security improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Pawnee for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Pawnee for repairs on the North side of Route 104	\$114,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Pawnee for repairs to the San Terra San sewer lift station	\$48,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Pawnee for sidewalks and lighting	\$52,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Pearl City for water distribution system upgrades	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Pembroke for general infrastructure.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Peotone for general infrastructure.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Percy for general infrastructure improvements	\$30,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Percy for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Perry for water system improvements and emergency siren system improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Phoenix for local infrastructure improvements and/or renovations.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Piper City for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Piper City for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Pittsburgh for infrastructure improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Plainfield for the construction of a pedestrian bridge.	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Pleasant Plains for purchase of the Clayville Historic Site and roads and lighting	\$214,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Pocahontas for water treatment system upgrades.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Pontoon Beach for purchase of land and development of a park and general infrastructure.	\$42,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Poplar Grove for construction of low flow channels	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Poplar Grove for capital improvements.	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Posen for local infrastructure improvements and/or renovations to the Posen Recreation Center.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Posen for local infrastructure improvements and/or renovations.	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Potomac for the replacement of a water main and related repairs to a water tower.	\$160,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Prairie du Rocher for general infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Prairie du Rocher for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Putnam for Infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Radom for drainage sewer improvements.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Radom for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Raleigh for general infrastructure improvements	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ransom for general infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Reynolds	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Richmond Fire Protection District for construction of a parking lot	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Richton Park for infrastructure, water, sewer, and facility projects	\$193,900	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Richview for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Richview for street and sidewalk improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ridgeway for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of River Grove for the relocation of the public works facility and other capital improvements.	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Riverdale for local infrastructure improvements and/or renovations.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Riverside for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Riverside for infrastructure improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Robbins for general infrastructure improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Robbins for local infrastructure improvements and/or renovations to the Robbins Community Center.	\$37,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Robbins for local infrastructure improvements and/or renovations.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Roberts for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Roberts for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Rochester for sanitary replacement at Black Branch Creek	\$214,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Rock City for capital improvements to the water and sewer infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Rockdale for Moon Avenue reconstruction	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Rockdale for water main	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Rockton for infrastructure improvements at an athletic field	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Rockton for the development of the Rockton Athletic Field.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Rockwood for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Romeoville for capital improvements including but not limited to the construction of a bike path.	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Romeoville for general infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Roodhouse for the purchase and installation of emergency warning sirens.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Roscoe for capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Roscoe for construction of a new city hall	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Roselle for infrastructure, public safety, and safety improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Roselle for infrastructure, public security and safety improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Roselle for new construction and/or infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Roselle for the reconstruction project to Foster Avenue.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Rosemont for Ruby Street Flood Control and other capital improvements.	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Roseville for sewer improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Rossville for all costs associated with infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Rossville for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Round Lake Beach for capital and infrastructure improvements including for the purchase of an elevated tank generator.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Round Lake for the purchase and installation of a wireless system	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Roxana for general infrastructure	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ruma for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ruma for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Rutland for all costs associated with infrastructure improvements	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Rutland for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of S. Holland for salt dome construction	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of S. Holland Veterans Memorial Park	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Sauget for general infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Scales Mound for infrastructure improvements to the Village Hall.	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Scales Mound for Village Hall renovations	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Schaumburg for lighting on Plum Grove Road.	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Schaumburg for new construction and/or infrastructure improvements	\$275,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Schaumburg to replace a sidewalk	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Schiller Park for Irving Park Road and 25th Avenue reconfiguration and other capital improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Schiller Park for Irving Park Road viaduct improvements and other capital improvements.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Seatonville for water plant upgrade	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Secor for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Seneca addition to Village Hall	\$325,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Shabbona for water, sewer, and storm water system replacement	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Shannon for water and sewer improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Shawneetown for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Sheffield for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Sheridan for sewer and storm water improvements	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Sherman for drainage and infrastructure improvements	\$214,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Sherrard for general infrastructure	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Shiloh for general infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Shorewood for sewer improvements.	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Shumway for sewer and/or septic improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Sigel for costs associated with water system improvements	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Skokie for capital improvements and replacement of the sewer system.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Skokie for resurfacing Main Street from Crawford Avenue to McCormick Boulevard.	\$820,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Sleepy Hollow for roadway, sanitary, sewer, storm sewer, and water main developments	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Smithboro for stormwater drainage improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Smithton for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Smithton for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Somonauk for construction of a new water treatment plant	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Sorento for community building renovations.	\$42,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Sorento for renovations of the Community Building	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of South Chicago Heights for general infrastructure.	\$161,700	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of South Elgin for infrastructure, security, and public safety improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of South Elgin for new construction and/or infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of South Elgin for road repairs.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of South Elgin for roadway, sanitary, sewer, storm sewer, and water main improvements, and construction of a bike bridge	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of South Jacksonville for road construction, repairs, and other infrastructure improvements.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of South Pekin for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of South Roxana for general infrastructure	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Southern View for a new municipal building	\$214,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Spaulding for improvements for emergency purposes	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Spaulding for the purchase and installation of tornado sirens	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Spillertown for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of St. Anne for general infrastructure.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of St. David for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of St. Elmo for sanitary sewer improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of St. Francisville for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of St. Jacob for drainage project at Sixth and Napoleon Street	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of St. Jacob for the purchase and/or construction of a new public works building.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of St. Libory for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of St. Libory for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of St. Peter for design and engineering costs for sewer upgrade	\$37,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of St. Peter for the design and engineering of a sewer upgrade.	\$37,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of St. Peter for the purchase and/or construction of a new community building.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Stanford for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Steeleville for general infrastructure improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Steeleville for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Steger for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Stewardson for infrastructure, public safety, and security improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Stillman Valley for construction of a new wastewater treatment plant	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Stone Park for construction of a public safety building	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Stonefort for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Stonefort for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Strasburg for all costs associated with sewer system improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Strawn for infrastructure improvements.	\$40,800	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Streamwood for construction and repairs to the Bartlett Fire Training Tower	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Streamwood for construction of a sanitary sewer rehabilitation project	\$77,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Sugar Grove for road improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Summerville for the construction of a new city hall.	\$95,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Summit for general infrastructure improvements	\$240,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Sumner for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Sun River Terrace for general infrastructure.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Swansea for general infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Swansea for general infrastructure.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Symerton for general infrastructure.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tallula for drainage west of town	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tamaroa for capital improvements to a high school.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tamaroa for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tamms for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tennessee for sewer improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Thawville for infrastructure improvements.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Thebes for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Thompsonville for infrastructure improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Thornton for road resurfacing	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tilden for general infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tilden for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tilton for infrastructure improvements associated with flood prevention.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Timberline for capital improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tinley Park Construction and repairs to the 76th Avenue culvert	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tinley Park for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tinley Park for infrastructure, safety, and security improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tinley Park for renovations to the Timber Drive signal	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tinley Park for sewer infrastructure and improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Toledo for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tonica for construction of public works office, garage, and shop	\$280,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Toulon for capital improvements.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Towanda for infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Tower Hill for replacing water meters.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Triumph for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Triumph for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Troy Fire Department for an indoor exhaust ventilation system.	\$17,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Troy for downtown streetscape-Main Street	\$30,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of University Park for general infrastructure.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Valier for general infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Valmeyer for general infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Valmeyer for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Van Orin for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Venedy for street improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Venedy for the purchase of a tractor and loader and/or infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Vergennes for infrastructure improvements and the purchase of bondable equipment.	\$17,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Vergennes for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Versailles for capital improvements.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Villa Park for building improvements and repairs at Jefferson and Lufkin swimming pools.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Villa Park for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Villa Park for infrastructure improvements.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Villa Park for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Villa Park for renovation of the Village Hall	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Villa Park Public Library for land purchase.	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Virgil for village roadway improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Walnut for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Walnut Hill for infrastructure, public safety, and security improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Waltonville for infrastructure, public safety, and security improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Warren for the demolition of a water tower and other infrastructure improvements.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Warsaw for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Washington Park for general infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Waterman for water system arsenic remediation project	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Wauconda for replacement of Sanitary Sewer Pumping Station 1	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Wayne for infrastructure, security, and public safety improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Wayne for new construction and/or infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of West Brooklyn for water main replacement	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of West Dundee for roadway, sanitary, sewer, storm sewer and water main improvements.	\$190,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Westchester for infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Westchester for reconstruction, repair, and improvements to Village Hall parking lot	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Westchester for road improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Westchester to improve the Westchester Emergency Operations Center	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Western Springs for construction of a new fire station	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Western Springs for the construction of a new fire house	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Westfield for infrastructure, public safety, and security improvements	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Westmont for downtown infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Westmont for improvements to the downtown village emergency siren system.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Westmont for improvements to the Village Hall Police Department, commuter train, station security and safety equipment.	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Wheeling for the Phase I Buffalo Creek Streambank Stabilization Project.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Williamsville for sanitary sewer repair	\$214,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Willisville for general infrastructure improvements	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Willisville for infrastructure improvements, roads, sewer and water improvements, and/or sidewalks	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Willowbrook for infrastructure improvements	\$46,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Willowbrook for Knolls Lake drainage improvement project	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Willowbrook for streetlight installation	\$92,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Willowbrook for the construction of a gazebo at Prairie Trail Park and infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Willowbrook for the design and construction of street lights	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Wilmette for capital improvements for the sewer system.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Winfield for infrastructure improvements	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Winfield for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Winnebago for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Winslow for water and sewer infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Winthrop Harbor for the construction of a water tower and other infrastructure improvements.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Woodbridge for construction of a pedestrian bridge	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Woodbridge for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Woodbridge for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Woodbridge for the construction of a municipal salt storage building.	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Woodhull for capital improvements.	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Woodland for infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Woodlawn for infrastructure, public safety, and security improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Woodridge for 63rd Street storm water inlet improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Worth for the salt storage building infrastructure improvement.	\$150,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Wyanet for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Ziegler for infrastructure improvements	\$90,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Villages of LeGrange, LaGrange Park, and McCook for the new YMCA	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Elwood for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Vinegar Hill Neighborhood Association for sidewalk and lighting improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wabash County Board for infrastructure, public safety, and security improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Waltonville Community Unit School District 1 for roof replacement on the high school	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wapella Fire Protection District for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Warrenville Park District for building and park construction and repair	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Washburn Interpretive Center for capital improvements to the Grant Washburn Home.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Waterloo library for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Waukegan Baptist Bible Church, Inc. for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wayne ETSB for infrastructure, public safety, and security improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wayne Township Road District for the Powis Road Flood Control project.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Weinger Jewish Community Center in Northbrook	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the West Chicago Fire Department for construction of a new facility	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the West Chicago Fire Protection District for Southside station construction and infrastructure improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the West Chicago Park District for building and park construction and repair	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the West Suburban Fire Protection District for construction and/or reconstruction of a parking lot, driveway, and apron	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the West Union Park District for playground improvements	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Western DuPage Recreation for infrastructure, public safety, and safety improvements.	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Western DuPage Special Recreation Association for capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Western DuPage Special Recreation Association for construction of ADA-compliant facilities in West Chicago.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Western DuPage Special Recreation Association for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Western DuPage Special Recreation Association for infrastructure, security, and public safety improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Westmont American Legion Post #338 for wheelchairs and equipment for veterans meeting room restoration.	\$5,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wheaton Park District for building and park construction and repair	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wheaton Park District for capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wheaton Park District for improvements for Lincoln Interpretive Area.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wheaton Park District for infrastructure improvements for Arrowhead	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wheaton Park District for infrastructure, public safety, and safety improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wheaton Park District for infrastructure, public safety, and security improvements	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wheaton Park District for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wheeling Park District for improvements to Malibu Park.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wheeling Township Road for road and flood improvements.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the White County Government for the purchase of a bondable vehicle and/or capital improvements	\$95,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Will age of Indian Head Park for waterman repairs	\$285,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Will County Forest Preserve District for capital improvements.	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the William BeDell Center for building improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to The William M. BeDell Achievement & Resource Center for building improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Williamson County Airport Authority for infrastructure improvements	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Winfield Park District for parking lot construction	\$120,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Winfield Park District for parking lot construction.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Winnebago County Health Department for infrastructure improvements to the Ellis Heights United Neighborhood Center.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wood Dale Park District for infrastructure, public security and safety improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wooddale Park District for the construction of a new maintenance facility and new lighting for the park district.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Wooddale Public library for building a teen room, parking lot repairs, building an ADA ramp, and building improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Woodridge Park District for building a park for youth.	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the YMCA of Greater Lake County for expansion	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the YMCA of Metropolitan Chicago for general infrastructure upgrades at Lawson House YMCA.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the YMCA of Metropolitan Chicago for improvements to the pool and gym at the South Chicago YMCA	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the YMCA of Metropolitan Chicago for pool upgrades at the Niles Leaning Tower YMCA	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the YMCA of Metropolitan Chicago for renovations to the South Chicago YMCA	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the YMCA of Metropolitan Chicago for renovations to the South Side YMCA	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the York Center Fire Protection District for capital improvements.	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Yorkville Legion for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the YWCA of Peoria for infrastructure upgrades.	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Zion Park District for infrastructure and capital improvements for the Leisure Center roof and HVAC completion.	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Hollowayville for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to THG Restaurant Group for renovations to facility located at 76th and Racine, Chicago	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Thornton Township for local infrastructure improvements and/or renovations.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Thresholds for capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Thresholds in Chicago for general repairs and renovations at the Dincin Center.	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Thresholds in Chicago for general repairs to the building that houses Mother's Project.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Thresholds Psychiatric Rehabilitation Centers for facility upgrades	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Thrive Counseling Center for renovation of facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Timber Point Outdoor Center for building construction and lighting	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Tinley Park Park District for reconstruction of theater	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Together We Cope for renovation to the Tinley Park facility	\$55,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Torah Technical Institute for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Town of Chatsworth for all costs associated with infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Township of Bremen for parking garage construction	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Township of Seward for water and sewer infrastructure improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Tri-City Family Services, Inc. for replacement of management information systems	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Tri-County Urban League for replacing roof and upgrading exterior of facility	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Trinity Services for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Trinity Services for remodeling and/or renovations at the Family Autism Center, the Nebraska Community Integrated Living Arrangement, and other residential facilities	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Trinity Services, Inc. for capital improvements for street improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Trinity Services, Inc. for capital improvements.	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Trinity Services, Inc. for renovations to the Trinity State Street House	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Triton College for renovations to facilities including roof replacements	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Triton College for the installation of an ADA door operator and other capital improvements.	\$192,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Triton Community College for making all campus restroom facilities ADA accessible	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Troy Community Consolidated School District 30C for capital improvements.	\$500,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Troy Township for the construction of a storage facility.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Truth and Deliverance International Ministries for general infrastructure improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Turning Pointe for capital improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Two Rivers YMCA for renovations to facility	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to UCAN for capital improvements to Residential Treatment Center	\$10,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to UCAN for remodeling & upgrading technology infrastructure system	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Uhlich Children's Advantage Network for Children for general infrastructure	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Uhlich Children's Advantage Network for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Union Missionary Baptist Church for renovation to church facility, including previously incurred costs	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to United Cerebral Palsy for renovation of bathroom facilities	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to United Cerebral Palsy Land of Lincoln for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to United Services of Chicago for general infrastructure	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to United Services of Chicago, Inc. for repair and rehab of properties located at 3656 South King Drive and 330 East 37th in Chicago	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Unity Temple Restoration Federation for replacement of HVAC system	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Unity Temple Restoration Foundation Frank for Frank Lloyd Wright building restoration	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Universidad Popular for energy infrastructure upgrades	\$180,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to University Center of Lake County for repairs and renovations to facility	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to University High School for the renovation of boys' and girls' locker rooms.	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Valley View School District 365U for asbestos abatement and other infrastructure improvements	\$140,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Vermilion County Conservation District for infrastructure improvements to Kennekuk County Park, including the construction of an environmental education center.	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Veterans Memorial Hall in Rockford for general infrastructure improvements	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Villa Park School District 45 for Jackson Middle School for costs associated with cafeteria expansion	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Alsip for the creation of Energy Park.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Cedar Point for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Elwood for infrastructure improvements	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Glenview for general infrastructure	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Glenwood for public library and infrastructure	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Hampshire for roadway, sanitary, sewer, storm sewer and water main improvements	\$225,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Ladd for infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Milan for general infrastructure	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Milford for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Naplate for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of North Utica for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Northbrook for general infrastructure	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Saunemin for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Saybrook for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Secor for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Sheldon for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Sibley for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Stanford for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Strawn for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Thawville for infrastructure improvements	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Thornton for street resurfacing	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Towanda for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Viola for general infrastructure	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Wellington for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Wheeling for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Village of Woodland for infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Virgil Township for a fabric salt storage building	\$7,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Vision of Restoration, Inc. for development of the Rock Heritage Center	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Vital Bridges NFP for infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Voice of the City for renovation of Arts Studio	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Voice of the City for space renovations	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Walter McCrone Industries for general infrastructure	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Washington Township for general infrastructure.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Washington Township for infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Waubensee Community College for equipment and building at Sugar Grove Campus	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Waubensee Community College for infrastructure improvement, updates, and repairs	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Wauconda Township Road District for township road improvements	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Waukegan Fire Department for general infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Waukegan Park District for construction and renovation	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Waukegan Public Library for general infrastructure improvements	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Waukegan Regional Airport for general infrastructure improvements	\$75,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Waukegan Township for general infrastructure improvements	\$750,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Way Back Inn, Inc. for capital improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Wayne Township Highway Department for a flood control project	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Wayside Cross for infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to We Care Recycling for renovation and expansion of facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Weiss Hospital for costs associated with capital improvements for a Cancer Center	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Wesley Township for road improvements to Route 102.	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to West Deerfield Township for resurfacing roads	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to West Peoria Residents Association for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to West Rogers Park Community Organization for Capital improvements along Western Avenue, Chicago	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Western DuPage Special Recreation Association for infrastructure Improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Western DuPage Special Recreation Association for parking lot renovation and/or reconstruction	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Western Illinois University for Alumni House window and door replacement	\$42,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Western Springs School District 101 for construction of an elevator	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Westmont Park District for infrastructure improvements to parks.	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Westside Health Authority for general infrastructure.	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Westside Holistic Family Services for relocation and renovation of Westside Alternative High School	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Westside Service Organization for capital improvements	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Westside youth Technical Entrepreneur Center for capital improvements	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Wheatland Township for the construction of a new Township building.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Wheaton Park District for the purchase and placement of playground equipment at Sunnyside Playground.	\$40,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Wheeling Township for renovation and construction of a dental clinic	\$140,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Wheeling Township for road resurfacing	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to White County for general infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Whitmore Township for road repairs.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Wilbur Wright College in Chicago for building expansion	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Wildwood Park District for shore stabilization and sea wall construction.	\$58,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Will County for water and sewer	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Will County Forest Preserve District for Bruce Road access infrastructure improvements at the Hadley Valley Preserve	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Will County Historical Society for renovations to facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Will-Grundy Center for Independent Living for improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Williamson County Child Advocacy Center for infrastructure	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Williamson County for infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Windy City Wildcats Youth Program for capital improvements for a Community Center	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to WINGS for a building purchase	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to WINGS for the purchase of a resale store	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Wings Program for acquisition and renovation of property located in Niles	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to WINGS Program, Inc. for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Winnebago County for capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Winnebago County for construction of a facility to house emergency vehicles	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Winnebago County for renovations and related work on the old County Courthouse	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Winnebago County for the construction of an emergency vehicle garage and other capital improvements.	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Winnebago County for the construction of an emergency vehicle storage	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Winnebago County Forest Preserve District for capital improvements to the Macktown Historic District Barn and other capital improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Winthrop Harbor Memorial VFW Post 7448 for capital improvements to facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to WMC West Side Ministers Coalition for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Women in Need Growing Stronger (WINGS) for renovations and construction of a domestic violence shelter	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Woodford County for infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Woodford County for reconstruction of County Highway 23	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Woodford County for capital and infrastructure improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Woodridge Park District for Lake Harriet infrastructure improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Worden Public Library for various capital upgrades	\$95,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Worth Park District for the restoration of the Gale Moore Park Pavilion.	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Xi Lambda Chapter of A Phi A, Inc. for installation and renovation of Americans with Disabilities Act (ADA) accessible improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to YMCA of Metro Chicago for wellness center expansion	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to YMCA of Metropolitan Chicago for pool at McCormick Tribune YMCA	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to YMCA of Rock River Valley for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to York Township for infrastructure improvements.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to York Township for sidewalk installation.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to York Township Highway Authority for road and bridge improvements.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to York Township Highway Department for capital street improvements.	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Young Women's Christian Association of Rockford, Illinois for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to youth Job Center of Evanston, Inc. for renovations to facility	\$200,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Youth Organizations Umbrella, Inc. for the construction of a new building.	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Youth Service Project for general infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Youthbuild Lake County for construction of affordable housing units	\$240,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to YWCA of Alton for renovations to facility	\$30,200	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Zacharias Sexual Abuse Center for general infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Zam's Hope for capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Zion City of Miracles for acquisition and renovation of facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to North Aurora for sidewalks on Route 31	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Night's Schield in West Frankfort for improvements to the Roan Center	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the Village of Campbell Hill for road and sidewalk improvements.	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to Morton Grove Park District for renovations to the Playground at Jacob's Park	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant Village of Dolton for 911 dispatch switch	\$137,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grants associated with the redevelopment of brownfield sites	\$25,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grants awarded under the Urban Weatherization Initiative Act	\$425,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grants for land acquisition, infrastructure, equipment and other permissible capital expenditures to businesses that will encourage new investment and creation or retention of jobs in economically depressed areas of the State	\$15,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grants to Hispanic Housing in Chicago redevelopment and general infrastructure	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grants to the City of Harvey for infrastructure, water, sewer, and facility projects	\$35,200	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grants, loans & other investments to encourage (i) commercialization of technology based products and services; (ii) technology transfer projects involving promotion of new or innovative technologies; or (iii) research & development projects to respond to unique, advanced technology projects and which foster the development of Illinois' economy through the advancement of the State's economic, scientific and technological assets	\$15,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	grant to the City of Mount Carmel for water system improvements	\$200,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Green Garden Township Highway Department - infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Greenfield Community Unit District 10 for purchase of a portable wheel chair lift	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Greenfield Community Unit District 10 for purchase of bleachers	\$96,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Gulfport - repairs from flood damage	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Hancock County - Basco Road Truck Route connection to US 336 and IL 96	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Hanover Park Park District - construction of safety facilities	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Henderson County - levy repairs	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Illinois Advocacy Group for acquisition and renovations of a new location in Joliet	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Illinois Science and Math Academy - renovations to residence halls	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Individual Advocacy Center for purchasing a building for Developmental Training	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Instituto Del Progreso Latino - grant to the United Neighborhood Organization for the acquisition, construction, rehab, renovation & equipping facilities, to a silver certification from the US Green Building Council's Leadership in Energy and Environmental Design Green Building Rating System	\$24,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	J. Sterling Morton High School District 201 - capital improvements to Morton East High School	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	J. Sterling Morton High School District 201 - capital improvements to Morton West High School	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Jackson Township - infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Joliet Arsenal Development Authority - planning costs for capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Joliet Park District - infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Joliet Township - renovations to Joliet Township Animal Control Building	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Kankakee Courthouse - improvements to the Courthouse	\$375,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Kirkwood Village - construction of shallow well	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	LaSalle Co. Metropolitan Exposition, Auditorium, and Office Building Authority - capital improvements	\$250,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Lincolnwood Park District - for capital improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Lincolnwood Public Library - for capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Lincolnwood School District 74 - capital improvements to Todd Hall Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Lincolnwood School District 74 - for capital improvements to Lincoln Hall Middle School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Lincolnwood School District 74 - for capital improvements to Rutledge Hall Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Litchfield Community School District 12 - converting a classroom into a science lab at the junior high	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Lockport Township - infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Lockport Township Park District- infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Lynwood - infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Lyons Township - maintenance and repairs to roadways	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Manhattan Park District - infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Manhattan Township - infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Mason City - wastewater improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	McDonough County - Courthouse roof repair	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	McDonough County - road improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Midlothian Park District - capital improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Mitchell Public Water District - water line relocation	\$117,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Montgomery County - Mt. Olive Trail upgrade between Mt. Olive and Walshville	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Moraine Valley College - renovations to nursing and allied health facilities	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Morrisonville Community Unit School District 1 - upgrade to the fire alarm system	\$44,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Morton Grove Park District - capital improvements	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Morton Grove Public Library - capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Nameoki Township - lift station repairs and improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Niles Elementary School District 71 - for capital improvements to Clarence Culver School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Niles Park District - capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Niles Public Library - capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Niles Township District - for Special Education 807 for capital improvements to Julia S. Malloy Education Center	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Norris City - repairing and replacing water mains	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	North Berwyn Park District - capital improvements at Cuyler Park	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	North Berwyn Park District - capital improvements at various parks	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	North Pike Fire Protection District - renovation of North Pike Firehouse	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Notre Dame High School in Niles for capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Oak Forest Park District - infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Oak Forest Park District - repairs to the facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Oak Lawn Library - renovations to facility bathrooms	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Oak Lawn Park District - capital improvements at Centennial Park	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Oak Lawn Park District - capital improvements at Worthbrook Park	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Oak Lawn Park District - renovations to Ice Arena cooling tower	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Orland Township - construction and renovation of the Administrative Building	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Park District of Highland Park - construction of a lakefront pavilion	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Park Ridge-Niles School District 64 - for capital improvements to Jefferson School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Pembroke Township Library District - development and construction of Village Library in the Ida Bush School	\$300,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Peoria Metropolitan Exposition Authority - capital improvements	\$4,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Plainfield Park District - construction of Renwick Community Park Recreation Center	\$550,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Pleasant Dale Park District - capital improvements to parks	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Proviso Township - for purchase of new equipment including a new HVAC system for township's office building	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Quad Cities Metropolitan Exposition and Auditorium Authority - capital improvements	\$4,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Quincy Metropolitan Exposition, Auditorium, and Office Building Authority - capital improvements	\$800,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Rich Township - renovations and improvements	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Rockford District 205 - CICS Rockford Charter Patriots Center - grant to the United Neighborhood Organization for the acquisition, construction, rehab, renovation & equipping facilities, to a silver certification from the US Green Building Council's Leadership in Energy and Environmental Design Green Building Rating System	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Rockford District 205 - Greentek Carver Academy - grant to the United Neighborhood Organization for the acquisition, construction, rehab, renovation & equipping facilities, to a silver certification from the US Green Building Council's Leadership in Energy and Environmental Design Green Building Rating System	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Rockford District 205 - Sigma Beta Leadership School - grant to the United Neighborhood Organization for the acquisition, construction, rehab, renovation & equipping facilities, to a silver certification from the US Green Building Council's Leadership in Energy and Environmental Design Green Building Rating System	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Rockford Metropolitan Exposition, Auditorium, and Office Building Authority - capital improvements	\$4,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Roseville Fire Protection District - construction of a new fire station	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Saline Co. - capital improvements to county facilities	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Saline Valley Conservancy District - repairs to Stonefort Water Supply Line	\$925,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	School District 72 - for capital improvements to Fairview South Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Schuyler County Highway Dept. - improvements & repairs	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Scott County - repair of Courthouse roof	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Shawnee Community College - capital improvements	\$40,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Shields Township - drainage improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Skokie & Morton Grove School District 69 - capital improvements to Lincoln Junior High School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Skokie & Morton Grove School District 69 - capital improvements to Madison Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Skokie & Morton Grove School District 69 - capital improvements to Thomas Edison Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Skokie Park District - capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Skokie Public Library - capital improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Skokie School District 73.5 - for capital improvements to Elizabeth Meyer School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Skokie School District 73.5 - for capital improvements to John Middleton Elementary School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Skokie School District 73.5 - for capital improvements to Oliver McCracken Middle School	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	South Chicago Heights - infrastructure improvements	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	South Otter Township - building a storage facility and make improvements to the Township Village Hall	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Southeastern Illinois College - capital improvements	\$40,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Southern Illinois University, Edwardsville - School of Dental Medicine for construction and renovation of a laboratory	\$4,121,400	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Springfield Metropolitan Exposition and Auditorium Authority - capital improvements	\$4,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Taylorville Community School District 3 - improvements to technology infrastructure at Taylorville High School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Thornton Township - renovations to Job Training Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	to Fenton Community High School District 100 for building and parking lot improvements.	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	to provide loans & grants for capital-related projects for qualified grocery stores statewide located in underserved communities	\$10,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	to provide loans & grants for modification, alteration or retrofitting of renewable fuel plants in Illinois in order to encourage the implementation of technologies that increase the overall efficiency of the renewable fuel production process or reduce the life-cycle greenhouse gas emissions of the renewable fuel produced, including improved water conservation, energy conservation, bio-fuel co-products and bi-products, utilization of renewable energy resources, utilization of fractionation, or utilization of cellulosic or other biomass conversion	\$15,000,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	to the Village of Alto Pass for a fire truck.	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Town of Cicero - capital improvements	\$5,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Town of Cicero - purchase and installation of street lighting	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Troy Fire Protection District - construction of fire station	\$350,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Troy Township - infrastructure improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	U of I at Urbana/Champaign for all costs associated with design & construction of Petascale Computing Facility	\$60,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Union Co. - capital improvements to county facilities	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	University of Illinois College of Medicine - construction of a cancer research facility at the Peoria campus	\$1,300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Urbana Park District - construction of Meadowbrook Park Interpretive Center	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Venice Township/Eagle Park - infrastructure improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Vermilion Co. Conservation District - for construction of an environmental education center at Kennekuk County Park	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Vermilion Co. Exposition, Auditorium, and Office Building Authority - capital improvements	\$850,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Alexis - wastewater improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Alsey - water system improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Alsip - capital improvements at Energy Park	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Antioch - capital improvements	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Arlington Heights - for modification and installation of traffic signals	\$450,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Aroma Park for roadway and maintenance repairs	\$155,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Ashland - storm water and flooding improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Astoria - roadway maintenance repairs	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Avon - street resurfacing	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Beach Park - watermain extensions	\$145,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Beecher - renovations and improvements to sewer plant	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Bethalto - improvements to West Corbin Avenue	\$538,800	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Biggsville - water system improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Bluffs - replacement of ground storage tank	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Bolingbrook - Honeywell Project	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Bolingbrook - infrastructure improvements	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Bradley - construction of new fire station	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Burnham - repairs and maintenance to roads	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Calumet Park - construction and renovation of Salt dome	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Calumet Park - infrastructure improvements to sidewalks	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Calumet Park - repair and maintenance to streets	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Camp Point - wastewater improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Carpentersville - street light installation	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Channahon - infrastructure improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Colp - repairs and maintenance to roadways	\$205,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Crestwood - construction and renovation of Salt dome	\$65,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Crestwood - infrastructure improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Crestwood - purchase and installation of generator for the village hall building	\$80,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Crete - expansion of Village water utility system	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Dixmoor - road construction at Seeley Avenue	\$200,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Dolton - resurfacing Kimbark Avenue and Dorchester Avenue	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of East Alton - road repairs from Shamrock Avenue to St. Louis Avenue	\$310,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of East Dundee - storm water detention & flood control	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Easton - road improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Elwood - infrastructure improvements	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Evergreen Park - capital improvements to street and sewers	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Flossmoor - engineering and reconstruction of the Brookwood Bridge Deck	\$55,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Flossmoor - replacement of streetlights in Central Business District	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Ford Heights - renovations to senior center	\$307,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Forest View - construction of public safety building	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Galatia - repairing and replacing water lines	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Glen Carbon - construction and development of parks	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Glen Carbon - water and drainage improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Glencoe - repairs and maintenance to Stone Bridge rails on Sheridan Road	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Glencoe - repairs and maintenance to traffic medians on Green Bay Road	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Glenview - construction of road salt storage facility	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Glenview - development and construction of Amtrak station	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Glenwood - Forest Area water main replacement	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Hazel Crest - construction and maintenance projects	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Hoffman Estates - construction of a police station and public safety facility	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Homewood - renovations and improvements to Village sewer system	\$50,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Homewood - renovations to the Village Fire Training and Emergency Operations Center	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Homewood - replacement of HVAC at Public Safety Building	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Justice - road improvement projects	\$90,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of LaGrange Park - construction of public works facility	\$275,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Lake Bluff - installation of signal lights on North Shore Drive	\$1,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Lansing - capital improvements	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Liberty - renovations and repairs to the City Hall building	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of London Mills - installation of emergency sirens	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Lyons - construction of Veterans Memorial Park	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Manchester - storm drainage improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Manhattan - infrastructure improvements	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Manito - wastewater improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Maryville - waterline improvements from Illinois Route 157 to Stonebridge Drive	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Matteson - construction of a roadway bridge on Matteson Avenue	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of McCook - development and construction of Chicago Baseball Museum and stadium	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Mendon - water system improvements	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Merrionette Park - street resurfacing	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Midlothian - sidewalk improvements	\$30,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Modesto - replacement of fire hydrants and gate valves	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Montgomery - construction of water supply well	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Mount Prospect - installation of pedestrian crosswalk signals	\$100,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Mount Prospect - procurement and installation of a generator	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Mount Prospect - renovations to Neighborhood Resource Center	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Mount Prospect - repairs and maintenance to Kensington Road	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Mount Sterling - irrigation and wastewater improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Niles - capital improvement to Prospect Street from Oakton Street to Greendale Avenue	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Niles - installation of streetlights	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Niles - reconstruction of alley between Riverside Drive and Days Terrace	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Niles - street repairs	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Norridge - for street repairs to Chester Avenue	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of North Riverside - renovations and repairs to North Riverside Civic Center	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Northbrook - repairs and maintenance to sanitary sewers	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Northbrook for renovations to Public Works Center	\$45,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Oak Lawn - capital improvements to grade crossings	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Olympia Fields - expansion and renovation of Southwest Water System	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Olympia Fields - installation of Handicap Sidewalk Ramps	\$155,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Oquawka - construction of waste water treatment facility	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Orland Hills - renovations to Pepperwood Retention Area	\$37,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Orland Hills - roadway resurfacing	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Orland Park - replacement of the air units at Franklin Loebe Center Gymnasium	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Orland Park - replacement of the air units at the Civic Center	\$125,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Oswego - streetscaping	\$500,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Palos Park - construction of a new park	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Palos Park - construction of a railroad quiet zone at 86th St. and 127th St.	\$60,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Palos Park - installation of traffic light signals at Creek Road and Illinois Route 45	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Palos Park - renovations and improvements to Historic Recreation Center	\$140,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Palos Park - renovations to McCord House	\$85,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Palos Park - replacing HVAC system at Kaptur Administrative Center	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Park Forest - renovations to Freedom Hall	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Park Forest - renovations to Police Department facility	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Perry - water and sanitary system improvements and repairs	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Phoenix - renovations to village buildings	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Pontoon Beach - land acquisition, development of a park, and general infrastructure improvements	\$42,500	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Posen - renovations and repairs to village Community Center	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Richton Park - brownfield and leaking underground storage tank remediation	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Ridge Farm - for construction of a village hall	\$100,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of River Grove - capital improvement to municipal facilities	\$600,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Robbins - installation of fire hydrants	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Robbins - repairs and maintenance to roadways	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Robbins - resurfacing 139th St.	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Robbins - sidewalk improvements	\$35,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Rockdale - infrastructure improvements	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Romeoville - infrastructure improvements	\$300,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Rosemont - capital improvement to municipal facilities	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Roseville - sewer repairs	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Royal Lakes - capital improvements to Royal Lakes Community Center and gym	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Royal Lakes - capital infrastructure improvements	\$70,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Royalton - capital improvements	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Sauk Village - renovations/repairs to Arrowhead and Carroll Parks	\$135,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Schaumburg - public safety & health projects	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Schaumburg - renovations to Emergency Operational Center	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Shipman - building restrooms at the city park	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Shorewood - construction of Veteran's Memorial	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Skokie - roadway maintenance and repairs	\$400,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of South Holland - capital improvements to public safety buildings	\$368,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of South Roxana for Illinois Route 111 waterline extension	\$250,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Steger - installation of streetlights on the Sauk Trail	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Stickney - maintenance & repair to roadways	\$500,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Stone Park - construction of public safety building	\$900,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Streamwood - street resurfacing	\$300,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Thornton - repairs and maintenance to roadways	\$175,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Tinley Park - infrastructure improvements	\$150,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Tovey - either repairs or demolition of Tovey Elementary School	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Vermont - water main replacement	\$25,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Versailles - sidewalk repair and replacement	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Wadsworth - capital improvements	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Winthrop Harbor - construction of a hangar for Village of Winthrop Harbor Police Department	\$190,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Worth - improvements to technology infrastructure	\$120,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Village of Romeoville Parks and Recreation - construction and renovation of park trails	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Walshville Township - construction of a new township office	\$200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Warren County - repair of Courthouse roof	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Warsaw - sewer line construction	\$25,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Washington Township - infrastructure improvements	\$15,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	West Deerfield Township - resurfacing roads	\$50,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	West Frankfort Community Unit School District - capital improvements at the High School	\$75,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	WILCO Area Career Center general infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Will Co. Metropolitan Exposition, Auditorium, and Office Building Authority - capital improvements	\$2,200,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Will County Public School District 92 general infrastructure improvements	\$20,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Worth Public Library District - renovations to facility	\$25,000	
Commerce & Economic Opportunity	Capital Development Fund	grant to Children's Memorial Hospital of Chicago for capital improvements	\$7,000,000	
Commerce & Economic Opportunity	Capital Development Fund	grant to Community Health and Emergency Services, Inc. for the construction of a hospital wing at the Cairo Megaclinic	\$3,000,000	
Commerce & Economic Opportunity	Capital Development Fund	grant to Illinois Masonic Hospital for capital improvements	\$2,500,000	
Commerce & Economic Opportunity	Capital Development Fund	grant to Rush University Medical Center	\$10,000,000	
Commerce & Economic Opportunity	Capital Development Fund	grant to Sacred Heart Hospital in Chicago	\$3,000,000	
Commerce & Economic Opportunity	Capital Development Fund	grant to the Chicago Housing Authority for LeClaire Courts	\$11,700,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Commerce & Economic Opportunity	Capital Development Fund	grant to the Medical District Commission for capital improvements including previously incurred costs	\$17,000,000	
Commerce & Economic Opportunity	Capital Development Fund	grant to the South Shore Hospital for costs associated with infrastructure improvements at the facility	\$1,500,000	
Commerce & Economic Opportunity	Capital Development Fund	grant to the Southwestern Illinois Community College for campus and building improvements	\$19,100,000	
Commerce & Economic Opportunity	Capital Development Fund	grant to University of Chicago Medical Center for costs associated with Provident Hospital	\$5,000,000	
Commerce & Economic Opportunity	Coal Development Fund	facility cost reports prepared for not more than one facility pursuant to Section 1-56 of the Illinois Power Agency Act	\$10,000,000	
Commerce & Economic Opportunity	Coal Development Fund	for development costs pursuant to Section 8.1 of the Energy Conservation and Coal Development Act	\$6,000,000	
Commerce & Economic Opportunity	Port Development Revolving Loan Fund	Statewide - Port Development Revolving Loan Program - For grants and loans pursuant to 30 ILCS 750/9-11	\$3,000,000	
				\$1,600,570,505
Corrections	Capital Development Fund	Centralia Correctional Center - replacing roofing systems	\$3,333,000	
Corrections	Capital Development Fund	Dixon Correctional Center - Lee County - Replace Fire Alarm System (via CDB)	\$3,300,000	
Corrections	Capital Development Fund	Illinois River Correctional Center (Canton) - Fulton County - Replace Domestic Hot Water Heater (via CDB)	\$625,000	
Corrections	Capital Development Fund	Jacksonville Correctional Center - Morgan County - Upgrade Fire Alarm System (via CDB)	\$1,596,000	
Corrections	Capital Development Fund	Lincoln Correctional Center - Logan County - Upgrade building automation system (via CDB)	\$2,147,000	
Corrections	Capital Development Fund	Logan Correctional Center - Logan County - replace housing unit roofs (via CDB)	\$829,000	
Corrections	Capital Development Fund	Southwestern Illinois Correctional Center - St. Clair County - Replace Roofing Systems (via CDB)	\$825,000	
Corrections	Capital Development Fund	Stateville Correctional Center - Joliet - Will County - Replace X House Locks (via CDB)	\$1,597,000	
Corrections	Capital Development Fund	Taylorville Correctional Center - Christian County - Replace Operators and Main Gates (via CDB)	\$300,000	
Corrections	Capital Development Fund	Vandalia Correctional Center - Fayette County - emergency generator (via CDB)	\$815,000	
Corrections	Capital Development Fund	Vandalia Correctional Center - Fayette County - Replace roofing systems (via CDB)	\$2,343,000	
Corrections	Capital Development Fund	Vandalia Correctional Center - Fayette County - Replace windows (via CDB)	\$2,118,000	
Corrections	Capital Development Fund	Vienna Correctional Center - Johnson County - Replace Roofs on Various Buildings (via CDB)	\$940,000	
				\$20,768,000
Courts	Capital Development Fund	renovation of Supreme Court Building	\$14,400,000	
				\$14,400,000
Emergency Management Agency	Build Illinois Bond Fund	for safety and security improvements at various public universities, private universities, and community colleges	\$25,000,000	
				\$25,000,000
Environmental Protection Agency	Water Revolving Fund	IEPA-Statewide-Drinking Water Loan Program	\$152,000,000	
Environmental Protection Agency	Water Revolving Fund	IEPA-Statewide-Wastewater Loan Program	\$204,000,000	
Environmental Protection Agency	Water Revolving Fund	Water Revolving Loan Program	\$110,400,000	
Environmental Protection Agency	Water Revolving Fund	Water Revolving Loan Program	\$50,000,000	
Environmental Protection Agency	Anti-Pollution Fund	for deposit into the Water Revolving Fund	\$110,400,000	
Environmental Protection Agency	Anti-Pollution Fund	for deposit into the Water Revolving Fund	\$50,000,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Environmental Protection Agency	Anti-Pollution Fund	for reimbursements to eligible owners/operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation.	\$75,000,000	
Environmental Protection Agency	Capital Development Fund	for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment	\$5,300,000	
				\$757,100,000
Finance Authority	Ambulance Revolving Loan Fund	Statewide-Loans to Fire Departments, Fire Protection Districts, Township Fire Departments or Non-Profit Ambulance Services Pursuant to the Rural Bond Bank Act, Section 3-27	\$4,000,000	
Finance Authority	Fire Truck Revolving Loan Fund	Statewide-Loans to Fire Departments, Fire Protection Districts and Township Fire Departments Pursuant to the Rural Bond Bank Act, Section 3-27	\$6,000,000	
				\$10,000,000
Higher Education	Private College Academic Quality Assurance Fund	as supplemental support for the costs and expenses associated with the administration and enforcement of 110 ILCS 1005	\$50,000	
Higher Education	Academic Quality Assurance Fund	as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1010	\$150,000	
Higher Education	Build Illinois Bond Fund	for grants to various private colleges and universities	\$300,000,000	
Higher Education	Capital Development Fund	Chicago State University - construction of an Early Childhood Development Center	\$3,000,000	
Higher Education	Capital Development Fund	Chicago State University - for the construction of a West Side Campus	\$40,000,000	
Higher Education	Capital Development Fund	Chicago State University - miscellaneous capital improvements	\$1,449,300	
Higher Education	Capital Development Fund	Chicago State University - remediation of the Convocation Building	\$5,000,000	
Higher Education	Capital Development Fund	Chicago State University - renovating Douglas Hall	\$19,500,000	
Higher Education	Capital Development Fund	Eastern Illinois University - - miscellaneous capital improvements	\$2,319,900	
Higher Education	Capital Development Fund	Eastern Illinois University - remodeling of HVAC in Life Science Building and Coleman Hall	\$4,757,100	
Higher Education	Capital Development Fund	Eastern Illinois University - upgrades for Americans w/ Disability Act	\$1,848,000	
Higher Education	Capital Development Fund	Governors State University - miscellaneous capital improvements	\$853,800	
Higher Education	Capital Development Fund	Governors State University - renovation of Teaching/Learning Complex	\$8,000,000	
Higher Education	Capital Development Fund	Governors State University - replace roadways/sidewalks	\$2,028,000	
Higher Education	Capital Development Fund	Illinois Math & Science Academy - remodel "A" wing laboratories	\$3,600,000	
Higher Education	Capital Development Fund	Illinois Math & Science Academy - residence hall rehab and main building addition	\$6,260,000	
Higher Education	Capital Development Fund	Illinois State University - - miscellaneous capital improvements	\$4,596,000	
Higher Education	Capital Development Fund	Illinois State University - renovations of Fine Arts Complex	\$54,250,100	
Higher Education	Capital Development Fund	Northeastern Illinois University - constructing an Education Building	\$72,977,200	
Higher Education	Capital Development Fund	Northeastern Illinois University - Latino Cultural Center	\$1,500,000	
Higher Education	Capital Development Fund	Northeastern Illinois University - miscellaneous capital improvements	\$1,726,500	
Higher Education	Capital Development Fund	Northern Illinois University - renovation of Cole Hall	\$8,008,000	
Higher Education	Capital Development Fund	Northern Illinois University - miscellaneous capital improvements	\$5,215,500	
Higher Education	Capital Development Fund	Northern Illinois University - planning Computer Sciences Technology Center	\$2,787,400	
Higher Education	Capital Development Fund	Northern Illinois University - renovating/expanding Stevens Building	\$22,517,600	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Higher Education	Capital Development Fund	Southern Illinois University, Carbondale - Communications Building	\$4,255,400	
Higher Education	Capital Development Fund	Southern Illinois University, Carbondale - constructing Transportation Education Center	\$56,718,792	
Higher Education	Capital Development Fund	Southern Illinois University, Carbondale - miscellaneous capital improvements	\$7,312,500	
Higher Education	Capital Development Fund	Southern Illinois University, Edwardsville - renovate/construct Science Lab	\$78,867,300	
Higher Education	Capital Development Fund	Southern Illinois University, Edwardsville - miscellaneous capital improvements	\$3,433,800	
Higher Education	Capital Development Fund	University of Illinois, Chicago - miscellaneous capital improvements	\$12,497,700	
Higher Education	Capital Development Fund	University of Illinois, Chicago - upgrade campus infrastructure and renovate campus buildings	\$20,800,000	
Higher Education	Capital Development Fund	University of Illinois, Rockford - construct National Rural Health Center	\$14,820,000	
Higher Education	Capital Development Fund	University of Illinois, Springfield - miscellaneous capital improvements	\$1,031,100	
Higher Education	Capital Development Fund	University of Illinois, Springfield - renovate/construct Public Safety Building	\$4,000,000	
Higher Education	Capital Development Fund	University of Illinois, Urbana/Champaign - miscellaneous capital improvements	\$18,676,200	
Higher Education	Capital Development Fund	University of Illinois, Urbana /Champaign - construct a Post Harvest Crop Processing and Research Lab	\$20,034,000	
Higher Education	Capital Development Fund	University of Illinois, Urbana /Champaign - renovate Lincoln Hall	\$57,304,000	
Higher Education	Capital Development Fund	University of Illinois, Urbana/Champaign - construct Electrical and Computer Engineering Building	\$44,520,000	
Higher Education	Capital Development Fund	Western Illinois University - miscellaneous capital improvements	\$3,564,900	
Higher Education	Capital Development Fund	Western Illinois University, Macomb - construct a Performing Arts Center	\$67,835,768	
Higher Education	Capital Development Fund	Western Illinois University, Quad Cities - renovate/construct Riverfront Campus	\$15,863,120	
Higher Education	Capital Development Fund	Western Illinois University, Quad Cities - renovate/construct Riverfront Campus	\$42,000,000	
				\$1,045,928,980
Historic Preservation	Capital Development Fund	Lincoln's Tomb - replace HVAC system	\$250,000	
				\$250,000
Human Services	Capital Development Fund	Alton Mental Health Center - Madison County - Life Safety Improvements (via CDB)	\$932,000	
Human Services	Capital Development Fund	Chicago-Read Mental Health Center - Cook County - Renovate Unit J-East for Forensic Use (via CDB)	\$3,500,000	
Human Services	Capital Development Fund	Chicago-Read Mental Health Center - replacing emergency generator	\$1,391,000	
Human Services	Capital Development Fund	Choate Mental Health Center - Anna, Union Co. - life/safety improvements	\$7,296,000	
Human Services	Capital Development Fund	Choate Mental Health Center - Anna, Union Co. - upgrade fire alarm systems	\$2,085,000	
Human Services	Capital Development Fund	Elgin Mental Health Center - Kane County - Convert Read Building for Office Space (via CDB)	\$1,750,000	
Human Services	Capital Development Fund	Fox Developmental Center - Dwight - Livingston County - Upgrade Life/Fire Safety (via CDB)	\$353,000	
Human Services	Capital Development Fund	Illinois School for the Deaf - Jacksonville - Morgan County - Install Sprinkler Systems in Dormitories and Elementary Building (via CDB)	\$3,841,000	
Human Services	Capital Development Fund	Illinois School for the Deaf - replace roof on main building and renovate bathrooms in three dormitories	\$3,776,000	
Human Services	Capital Development Fund	Illinois School for the Visually Impaired - Jacksonville - replacing roofs	\$392,832	
Human Services	Capital Development Fund	Jacksonville Developmental Center - Morgan County - Upgrade Life/Fire Safety (via CDB)	\$581,000	
Human Services	Capital Development Fund	Kiley Developmental Center	\$940,000	
Human Services	Capital Development Fund	Madden Mental Health Center - renovate residential pavilions	\$550,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
				\$27,387,832
Illinois Community College Board	Capital Development Fund	College of DuPage - installation of Instructional Center noise abatement	\$1,544,600	
Illinois Community College Board	Capital Development Fund	College of DuPage - temporary facilities replacement [Temp Facilities Replacement Program]	\$25,000,000	
Illinois Community College Board	Capital Development Fund	College of Lake County - construction of Classroom Building at Grayslake Campus [Temp Facilities Replacement Program]	\$17,569,200	
Illinois Community College Board	Capital Development Fund	College of Lake County - construction of Student Services Building	\$35,927,000	
Illinois Community College Board	Capital Development Fund	Elgin Community College - Spartan Drive extension	\$2,244,800	
Illinois Community College Board	Capital Development Fund	IECC - Lincoln Trail College - construction of an AC/Refrigeration and Sheet Metal Technology Building [Temp Facilities Replacement Program]	\$1,495,500	
Illinois Community College Board	Capital Development Fund	IECC - Lincoln Trail College - construction of Center for Technology	\$7,569,800	
Illinois Community College Board	Capital Development Fund	IECC - Olney Central - construction of Collision Repair Technology Center [Temp Facilities Replacement Program]	\$1,122,800	
Illinois Community College Board	Capital Development Fund	IECC - Wabash Valley - construction of Student Center [Temp Facilities Replacement Program]	\$4,029,400	
Illinois Community College Board	Capital Development Fund	Illinois Central College - renovation and additions to Dirksen Hall [Temp Facilities Replacement Program]	\$2,633,700	
Illinois Community College Board	Capital Development Fund	Illinois Valley Community College - construction of Community Technology Center	\$16,323,100	
Illinois Community College Board	Capital Development Fund	Illinois Valley Community College - construction of Community Technology Center [Temp Facilities Replacement Program]	\$6,521,700	
Illinois Community College Board	Capital Development Fund	Joliet Junior College - for temporary facilities replacement [Temp Facilities Replacement Program]	\$8,815,900	
Illinois Community College Board	Capital Development Fund	Joliet Junior College - renovation of Utilities	\$4,522,900	
Illinois Community College Board	Capital Development Fund	Kaskaskia College - Vandalia Campus infrastructure improvements	\$5,600,000	
Illinois Community College Board	Capital Development Fund	Lake Land College - construction of a Rural Development Technology Center	\$7,524,100	
Illinois Community College Board	Capital Development Fund	Lake Land College - construction of a Workforce Relocation Center [Temp Facilities Replacement Program]	\$9,881,700	
Illinois Community College Board	Capital Development Fund	Lake Land College - renovating and expanding Student Services Building Addition	\$2,361,100	
Illinois Community College Board	Capital Development Fund	Lewis & Clark College - National Great Rivers Research and Education Center infrastructure improvements	\$16,294,315	
Illinois Community College Board	Capital Development Fund	Lewis & Clark Community College - construction of an Engineering Annex [Temp Facilities Replacement Program]	\$1,536,600	
Illinois Community College Board	Capital Development Fund	Lewis & Clark Community College - construction of Daycare and Montessori [Temp Facilities Replacement Program]	\$1,663,000	
Illinois Community College Board	Capital Development Fund	Lincoln Land Community College - renovations to Logan and Mason Halls [Temp Facilities Replacement Program]	\$2,991,200	
Illinois Community College Board	Capital Development Fund	McHenry County College - construction of a Greenhouse [Temp Facilities Replacement Program]	\$671,600	
Illinois Community College Board	Capital Development Fund	McHenry County College - construction of a Pumphouse [Temp Facilities Replacement Program]	\$115,900	
Illinois Community College Board	Capital Development Fund	miscellaneous capital improvements	\$27,322,800	
Illinois Community College Board	Capital Development Fund	Morton College - capital improvements	\$5,000,000	
Illinois Community College Board	Capital Development Fund	Olive Harvey College - construction of new building [Temp Facilities Replacement Program]	\$30,671,600	
Illinois Community College Board	Capital Development Fund	Parkland College - construction of an Applied Technology addition [Temp Facilities Replacement Program]	\$9,180,600	
Illinois Community College Board	Capital Development Fund	Parkland College - renovating and expanding Student Services Center addition	\$15,442,100	
Illinois Community College Board	Capital Development Fund	Prairie State College - capital improvements	\$5,200,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Illinois Community College Board	Capital Development Fund	Rend Lake College - for Art Program addition and minor remodeling	\$451,300	
Illinois Community College Board	Capital Development Fund	Richland Community College - renovation of Student Success Center and construction of addition	\$3,524,000	
Illinois Community College Board	Capital Development Fund	Rock Valley College - construction of an Arts Instructional Center	\$26,711,900	
Illinois Community College Board	Capital Development Fund	Spoon River College - construction of a Multi-purpose building [Temp Facilities Replacement Program]	\$4,027,100	
Illinois Community College Board	Capital Development Fund	Triton College - renovating and expanding Technology Building	\$10,666,100	
Illinois Community College Board	Capital Development Fund	Truman College - capital improvements	\$5,000,000	
Illinois Community College Board	Capital Development Fund	Waubonsee Community College - replace Building A temporary building [Temp Facilities Replacement Program]	\$2,615,200	
Illinois Community College Board	Capital Development Fund	Wilbur Wright College - capital improvements to Humboldt Park Vocational Education Center	\$5,000,000	
Illinois Community College Board	Capital Development Fund	William Rainey Harper College - for construction of One Stop/ Admissions and Campus/ Student Life Center	\$40,653,900	
Illinois Community College Board	Capital Development Fund	William Rainey Harper College - for Engineering and Technology Center renovations	\$20,336,800	
Illinois Community College Board	Capital Development Fund	William Rainey Harper College - replace the Hospitality Facility [Temp Facilities Replacement Program]	\$3,944,800	
				\$399,708,115
Illinois State Board of Education	Build Illinois Bond Fund	fund all costs associated with the Technology Immersion Project	\$10,000,000	
Illinois State Board of Education	Capital Development Fund	grants to school districts for energy efficiency projects	\$50,000,000	
Illinois State Board of Education	Capital Development Fund	grants to school districts for school construction projects pursuant to 105 ILCS 5/2-3.146	\$25,000,000	
Illinois State Board of Education	School Construction Fund	grants for school districts for maintenance projects authorized by the School Construction Law	\$100,000,000	
				\$185,000,000
Juvenile Justice	Capital Development Fund	Joliet Illinois Youth Center - replacing roofs	\$425,874	
Juvenile Justice	Capital Development Fund	Kewanee Illinois Youth Center - replace sprinkler system	\$6,500,000	
Juvenile Justice	Capital Development Fund	Kiley Development Center - Waukegan - Lake County - Upgrade Building C Ceiling (via CDB)	\$444,000	
Juvenile Justice	Capital Development Fund	McFarland Mental Health Center - Springfield - Sangamon County - replacing roofs on Kennedy and Administration Building (via CDB)	\$2,226,000	
Juvenile Justice	Capital Development Fund	McFarland Mental Health Center - Springfield - Sangamon County - Upgrade Fire Alarm System (via CDB)	\$2,800,000	
Juvenile Justice	Capital Development Fund	Pere Marquette Illinois Youth Center - replacing roofs	\$221,000	
Juvenile Justice	Capital Development Fund	St. Charles Illinois Youth Center - upgrading HVAC system	\$606,000	
				\$13,222,874
Military Affairs	Capital Development Fund	capital improvements to the Lincoln's Challenge Academy	\$38,140,000	
Military Affairs	Capital Development Fund	constructing an army aviation support facility	\$6,252,000	
Military Affairs	Capital Development Fund	Statewide - complete construction and purchase equipment for Shiloh, Mt. Vernon, and Carbondale Readiness Centers	\$400,000	
				\$44,792,000
Natural Resources	Abandoned Mined Lands Reclamation Council Federal Trust Fund	Statewide-Grants and contract to conduct research, planning and construction to eliminate hazards of abandoned mines	\$6,000,000	
Natural Resources	Abandoned Mined Lands Reclamation Set-Aside Fund	Statewide-Grants and contract to conduct research, planning and construction to eliminate hazards of abandoned mines	\$1,500,000	
Natural Resources	Adeline Jay Geo-Karis Illinois Beach Marina Fund	Lake County-Rehabilitation, Reconstruction, Repair, Replace Fixed Assets and Improve Facilities at North Point Marina	\$375,000	
Natural Resources	Build Illinois Bond Fund	capital grants to parks or recreational units for permanent improvements	\$150,000,000	
Natural Resources	Build Illinois Bond Fund	for Mud to Parks dredging Illinois rivers and sediment reuse	\$8,000,000	
Natural Resources	Capital Development Fund	Addison Creek - Cook & DuPage Counties - Addison Creek Flood Control Project	\$500,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Natural Resources	Capital Development Fund	Ashland - Cass Co. - construction of flood control project	\$500,000	
Natural Resources	Capital Development Fund	Big River State Forest - Mercer County - ADA Improvements (via CDB)	\$322,611	
Natural Resources	Capital Development Fund	Blackberry Creek - Kane & Kendall Co. - implementation of the Blackberry Creek Watershed Plan	\$140,000	
Natural Resources	Capital Development Fund	Buffalo Rock State Park - LaSalle County - Replace Septic System (via CDB)	\$650,000	
Natural Resources	Capital Development Fund	capital grants to public museums for permanent improvements	\$50,000,000	
Natural Resources	Capital Development Fund	County Stormwater and Flood control projects	\$600,000	
Natural Resources	Capital Development Fund	Crystal Creek - Cook Co. - Crystal Creek Flood Control Project in Schiller & Franklin parks	\$1,100,000	
Natural Resources	Capital Development Fund	Des Plains River Phase 1 Big Bend Lake - Cook Co. - non-federal cost of flood control project	\$10,800,000	
Natural Resources	Capital Development Fund	East St. Louis Ecosystem and IFC - Madison & St. Clair Co. - non-federal cost of multi-purpose ecosystem project	\$1,700,000	
Natural Resources	Capital Development Fund	Edinburg - Christian Co. - construction of flood water storage facility & local channel modifications	\$550,000	
Natural Resources	Capital Development Fund	for the non-federal cost share of Conservation Reserve Enhancement Programs	\$45,000,000	
Natural Resources	Capital Development Fund	Giant City State Park - Replace Sewer Treatment System (via CDB)	\$491,040	
Natural Resources	Capital Development Fund	Granite City Groundwater pumping - to implement pilot project to reduce flood damages associated w/ high groundwater	\$1,200,000	
Natural Resources	Capital Development Fund	Hickory/Spring Creek - Will Co. - implementation of Stage IIIb-2 of channel construction of flood control project in cooperation with City of Joliet	\$4,500,000	
Natural Resources	Capital Development Fund	Hickory/Spring Creek - Will Co. - implementation of Stage IV-A of channel construction of flood control project in cooperation with City of Joliet	\$7,600,000	
Natural Resources	Capital Development Fund	I&M Canal - Channahon - Grundy County - Improve DuPage River Spillway (via CDB)	\$364,320	
Natural Resources	Capital Development Fund	I&M Canal Corridor - for upgrades for Americans w/ Disabilities Act	\$1,800,000	
Natural Resources	Capital Development Fund	Illinois Beach State Park - Lake County - Shoreline Stabilization (via CDB)	\$1,000,000	
Natural Resources	Capital Development Fund	improvements needed at State-owned Dams for upgrading and rehab of dams, spillways & supporting facilities	\$40,500,000	
Natural Resources	Capital Development Fund	Jake Wolf Memorial Hatchery - Mason County - Replace/Upgrade Electrical Service (via CDB)	\$348,000	
Natural Resources	Capital Development Fund	Lincoln-Herdon Law Office - purchase and restoration of the Tinsley Shop	\$1,000,000	
Natural Resources	Capital Development Fund	Lincoln's Tomb - Springfield - Sangamon County - Interior Restoration (via CDB)	\$700,000	
Natural Resources	Capital Development Fund	Mattoon - Coles Co. - implementation of local improvements to reduce flood damages	\$1,000,000	
Natural Resources	Capital Development Fund	Nauvoo State Park - Hancock County - ADA Improvements (via CDB)	\$328,385	
Natural Resources	Capital Development Fund	North Branch Chicago River - Lake Co. - assistance in implementation of flood damage reduction measures in the watershed	\$30,000	
Natural Resources	Capital Development Fund	Office of Water Resources - improvements needed at State-owned dams for upgrades & rehab	\$10,000,000	
Natural Resources	Capital Development Fund	Open Land Trust Program	\$25,000,000	
Natural Resources	Capital Development Fund	Pere Marquette State Park - Jersey County - Replace Lodge Pool Dehumidifier (via CDB)	\$700,000	
Natural Resources	Capital Development Fund	planning, design, & construction of ecosystem rehabilitation, habitat restoration, etc. in cooperation w/ the U.S. Army Corps of Engineers	\$14,950,000	
Natural Resources	Capital Development Fund	Pyramid State Park - Perry County - Renovate Galum Building For Mine Rescue Station (via CDB)	\$848,000	
Natural Resources	Capital Development Fund	Rock Cut State Park - Winnebago County - Rehabilitate Water & Sewer Systems (via CDB)	\$350,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Natural Resources	Capital Development Fund	Small Drainage & Flood control projects - to fund flood damage reduction projects in partnership w/ local units of government	\$670,000	
Natural Resources	Capital Development Fund	Starved Rock State Park & Lodge - LaSalle County - Replace Roofing Systems (via CDB)	\$500,000	
Natural Resources	Capital Development Fund	Statewide: Flood Hazard Mitigation - for cost sharing to acquire repetitive & severely damaged flood prone structures	\$10,000,000	
Natural Resources	Capital Development Fund	Stephen A Forbes State Park - Marion County - Replace Dump & Fish Cleaning Stations (via CDB)	\$550,000	
Natural Resources	Capital Development Fund	upgrades to lodges, camps & campsites, including but not limited to previously incurred costs	\$5,000,000	
Natural Resources	Capital Development Fund	Village of Union - McHenry Co. - implementation of flood damage relief measures	\$1,125,000	
Natural Resources	Capital Development Fund	Wayne Fitzgerald State Recreation Area - Franklin County - Roof replacements (via CDB)	\$262,004	
Natural Resources	Capital Development Fund	World Shooting Complex - infrastructure improvements	\$450,000	
Natural Resources	Federal Title IV Fire Protection Assistance Fund	Statewide-Rural Community Fire Protection Programs	\$325,000	
Natural Resources	Flood Control Land Lease Fund	Statewide-Disbursements of federal flood control monies to counties	\$800,000	
Natural Resources	Forest Reserve Fund	Statewide-US Forest Service Programs - provides pass through payments to counties containing National Forests in lieu of property taxes	\$500,000	
Natural Resources	Illinois Forestry Development Fund	Federal Recovery - For the Purpose of Advancing Forestry Resources in Illinois	\$15,000,000	
Natural Resources	Illinois Forestry Development Fund	Statewide-Forest Stewardship Technical Assistance	\$300,000	
Natural Resources	Illinois Forestry Development Fund	Statewide-Timber Growers Forestry Management Practices - cost-sharing grants to forest owners for management practices, including reforestation, vegetation control, thinning, pruning, and fencing to exclude livestock	\$625,000	
Natural Resources	Illinois Habitat Fund	Statewide-Preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series License Plates	\$225,000	
Natural Resources	Illinois Habitat Fund	Statewide-Preservation and maintenance of High Quality Habitat Lands	\$1,215,000	
Natural Resources	Land and Water Recreation Fund	Statewide-Federal 50% reimbursement grant-in-aid program for state outdoor recreation planning, acquisition and development initiatives and grants to local units of government for land acquisition projects for public outdoor recreation purposes	\$6,200,000	
Natural Resources	Natural Areas Acquisition Fund	Statewide-Acquisition, preservation and stewardship of natural areas	\$3,000,000	
Natural Resources	Off-Highway Vehicle Trails Fund	Statewide-Grants for Off-Highway Vehicle Trails - Grants to government agencies, not-for-profit organizations, and other eligible groups or individuals to develop, operate, maintain, and acquire land for OHV facilities that are open to the public	\$600,000	
Natural Resources	Open Space Lands Acquisition and Development Fund	Statewide - Open Space Lands Acquisition and Development (OSLAD) grants to local governments & distressed communities for acquisition and/or development of land for public parks and open space; funding assistance up to 50% of approved project	\$17,000,000	
Natural Resources	Park and Conservation Fund	Statewide-Bicycle Path Grant Program to local units of government to assist in acquisition, construction, and rehabilitation of public nonmotorized bicycle paths; provides up to 50% funding assistance of approved project costs	\$3,000,000	
Natural Resources	Park and Conservation Fund	Statewide-Multiple Use Facilities (park and trail purposes) - provides state match for federal Recreational Trails Program projects on Department sites	\$2,000,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Natural Resources	Park and Conservation Fund	Statewide-Program for acquisition, development and maintenance of public bike paths on state lands and provide portion of cost share for federal SAFETEA-LU related projects	\$750,000	
Natural Resources	Park and Conservation Fund	Statewide-Recreational Trails Program - Develop and maintain recreational trails and related projects and issue grants for similar projects per the federal Intermodal Surface Transportation Act	\$2,000,000	
Natural Resources	Plugging and Restoration Fund	Statewide-Landowner Grant Program authorized under the Illinois Oil and Gas Act, as amended by PA 90-0260	\$110,000	
Natural Resources	Snowmobile Trail Establishment Fund	Statewide-Snowmobile Trails (Nonprofit Clubs/Organizations) - grants to construct, maintain and rehabilitate snowmobile trails and facilities on public lands, road right-of-ways, or private lands open to public use	\$80,000	
Natural Resources	State Boating Act Fund	Grant to Chain O'Lakes-Fox River Waterway Management Agency for operating expenses	\$150,000	
Natural Resources	State Boating Act Fund	Statewide - Development of Boating Access Facilities on state-owned bodies of water and at state-owned properties along the major rivers; program receives 75% federal reimbursement of costs for projects	\$1,500,000	
Natural Resources	State Boating Act Fund	Statewide-Boat Access Area Development Grants - assist. to local government agencies for public boat and canoe access areas; reimbursement up to 100% of construction costs 90% of land acquisition	\$725,000	
Natural Resources	State Boating Act Fund	Statewide-Boating Infrastructure Grant Program (Big-P) - federally supported program provides up to 75% funding for approved cost of developing transient boater storm shelters, way stations or fishing and recreational facilities	\$75,000	
Natural Resources	State Boating Act Fund	Statewide-Snowmobile Trails (Local Government) Grants - up to 50% reimbursement of approved facility development/rehabilitation costs and 90% of approved trail corridor land acquisition costs for public snowmobile trails and areas in the state	\$120,000	
Natural Resources	State Furbearer Fund	Statewide-Conservation of furbearing mammals per Section 5/1.32 of the Wildlife Code	\$99,000	
Natural Resources	State Migratory Waterfowl Stamp Fund	Statewide-Attracting waterfowl and improve public migratory waterfowl areas	\$500,000	
Natural Resources	State Migratory Waterfowl Stamp Fund	Statewide-Migratory waterfowl restoration	\$144,000	
Natural Resources	State Migratory Waterfowl Stamp Fund	Statewide-North American Waterfowl Management Plan	\$144,000	
Natural Resources	State Parks Fund	Statewide-Multiple Use Facilities (park and trail purposes) - provides state match for federal Recreational Trails Program projects on Department sites	\$150,000	
Natural Resources	State Pheasant Fund	Statewide-Conservation of pheasants per Section 5/1.31 of the Wildlife Code	\$495,000	
Natural Resources	Wildlife and Fish Fund	Statewide-Construction and renovation of waste reception facilities for recreational boaters and grants per Clean Vessel Act	\$100,000	
Natural Resources	Wildlife and Fish Fund	Statewide-North American Waterfowl Management Plan - for the protection and/or development of waterfowl areas in Canada or the United States that provide waterfowl for the Mississippi Flyway	\$100,000	
				\$467,036,360
Public Health	Build Illinois Bond Fund	CLEAR-WIN Grant Program to correct lead based paint hazards in residential buildings	\$5,000,000	
Public Health	Build Illinois Bond Fund	Hospital Investment Capital Investment Program	\$150,000,000	
				\$155,000,000
Revenue	Build Illinois Bond Fund	for the Illinois Housing Development Authority for affordable housing grants, loans and investments for low-income families, seniors, disabled persons, and at risk displaced veterans.	\$100,000,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Revenue	Build Illinois Bond Fund	for the Illinois Housing Development Authority for affordable housing grants, loans and investments to provide access to affordable and supportive housing for low-income disabled persons and at risk displaced veterans.	\$30,000,000	
Revenue	Capital Development Fund	Willard Ice Building - Springfield - renovate parking ramp	\$2,791,000	
Revenue	Capital Development Fund	Willard Ice Building - Springfield - repairing emergency generator	\$120,000	
				\$132,911,000
Secretary of State	Build Illinois Bond Fund	capital grants to public libraries for permanent improvements	\$50,000,000	
Secretary Of State	Capital Development Fund	Capitol Complex - upgrade of high voltage distribution system	\$1,500,000	
Secretary Of State	Capital Development Fund	Capitol Complex - upgrading fire alarm panels	\$771,000	
Secretary Of State	Capital Development Fund	Capitol Complex - capital upgrades	\$250,000,000	
Secretary Of State	Capital Development Fund	Drivers Services Facilities West, North, and South - Chicago - Cook County - Upgrade HVAC systems (via CDB)	\$2,074,000	
Secretary Of State	Capital Development Fund	Howlett Building - Springfield - installing an emergency generator	\$791,000	
Secretary Of State	Capital Development Fund	Howlett Building - Springfield - upgrade the North Patio for Safety	\$461,000	
Secretary Of State	Capital Development Fund	Howlett Building - Springfield - replacing roofing systems	\$662,000	
Secretary Of State	Capital Development Fund	Illinois State Library - Springfield - Sangamon County - Replace Roofing System (via CDB)	\$528,000	
				\$306,787,000
State Police	Capital Development Fund	American General Building - Springfield - installing emergency generator and various improvements	\$3,000,000	
State Police	Capital Development Fund	Metro-East Forensic Lab - Belleville - constructing new forensic lab	\$2,500,000	
State Police	Capital Development Fund	Metro-East Forensic Lab - Belleville - constructing new forensic lab	\$37,000,000	
State Police	Capital Development Fund	Metro-East Forensic Lab - Belleville - planning & begin constructing new forensic lab	\$750,000	
				\$43,250,000
Transportation	Federal Local Airport Fund	Statewide - Financial Assistance to Airports (Federal and Local share)	\$137,000,000	
Transportation	Federal Mass Transit Trust Fund	Statewide - Grant for the Federal Share of Capital, Operating, Consultant Services, and Technical Assistance	\$16,000,000	
Transportation	Grade Crossing Protection Fund	Statewide - Installation of Grade Crossing Protection or Grade Separations	\$39,000,000	
Transportation	Rail Freight Loan Repayment Fund	Statewide - Rail Freight Loan Repayment Program (Federal)	\$1,045,000	
Transportation	Road Fund	Discretionary Interstate Maintenance - Eola Road and I-88 Interchange Project	\$950,000	
Transportation	Road Fund	District 3 - Ottawa	\$8,261,000	
Transportation	Road Fund	District 3 - Ottawa	\$15,000,000	
Transportation	Road Fund	District 4 - Peoria	\$5,351,500	
Transportation	Road Fund	District 4 - Peoria	\$13,000,000	
Transportation	Road Fund	District 1 - Schaumburg	\$36,055,400	
Transportation	Road Fund	District 1 - Schaumburg	\$289,000,000	
Transportation	Road Fund	District 2 - Dixon	\$7,973,300	
Transportation	Road Fund	District 2 - Dixon	\$20,000,000	
Transportation	Road Fund	District 5 - Paris	\$4,456,000	
Transportation	Road Fund	District 5 - Paris	\$13,000,000	
Transportation	Road Fund	District 7 - Effingham	\$4,441,500	
Transportation	Road Fund	District 7 - Effingham	\$14,000,000	
Transportation	Road Fund	District 8 - Collinsville	\$18,126,900	
Transportation	Road Fund	District 8 - Collinsville	\$28,000,000	
Transportation	Road Fund	District 9 - Carbondale	\$4,679,900	
Transportation	Road Fund	District 9 - Carbondale	\$10,000,000	
Transportation	Road Fund	District 6 - Springfield	\$5,654,500	
Transportation	Road Fund	District 6 - Springfield	\$15,000,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Transportation	Road Fund	Federal Lands Highway Discretionary - Seibert Road improvements, Shiloh	\$950,000	
Transportation	Road Fund	for local match of all other non-federally reimbursed expenses associated with the Transportation, Community & System Preservation and Discretionary Interstate Maintenance earmarks	\$2,654,125	
Transportation	Road Fund	for Quad City Track Improvements capital grant designated in the Omnibus Appropriations Act, 2009, Public Law 111-8	\$475,000	
Transportation	Road Fund	FY 2008 Correction - engineering, right of way, & construction of Joe Orr Road extension & Main Street Project, Lynwood	\$392,000	
Transportation	Road Fund	Northeastern Illinois - Federal Pass Through Funding for C.R.E.A.T.E Program	\$20,000,000	
Transportation	Road Fund	Northeastern Illinois - Federal Pass Through Funding for C.R.E.A.T.E Program	\$1,900,000	
Transportation	Road Fund	State Wide Road Improvements- Local Share of Road fund/Road Program		
Transportation	Road Fund	Statewide - Apportionment to Counties Under 1 Million in Population--\$8 million of the total apportioned in equal amounts to each eligible county, the remainder apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties	\$21,800,000	
Transportation	Road Fund	Statewide - Apportionment to High Growth Cities	\$4,000,000	
Transportation	Road Fund	Statewide - Apportionment to Needy Road Districts And Townships	\$10,014,300	
Transportation	Road Fund	Statewide - Disposal of Hazardous Materials	\$1,158,600	
Transportation	Road Fund	Statewide - Maintenance, Traffic and Physical Research/Formal Contract (A)	\$30,129,100	
Transportation	Road Fund	Statewide - Maintenance, Traffic and Physical Research/Formal Contract (B)	\$13,150,000	
Transportation	Road Fund	Statewide - Motorist Damage to Highway Structures	\$5,500,000	
Transportation	Road Fund	Statewide - Permanent Improvements to IDOT facilities	\$5,400,000	
Transportation	Road Fund	Statewide - Township Bridge	\$15,000,000	
Transportation	Road Fund	Statewide - Transportation and Related construction		
Transportation	Road Fund	Statewide (including refunds)	\$82,185,700	
Transportation	Road Fund	Surface Transportation Priorities - 75th & 79th Street Improvements	\$237,500	
Transportation	Road Fund	Surface Transportation Priorities - Milwaukee Ave. Rehab	\$950,000	
Transportation	Road Fund	Surface Transportation Priorities - North Lake Shore Dr. Rehab	\$1,425,000	
Transportation	Road Fund	Surface Transportation Priorities - Village of Franklin Park street rehab	\$950,000	
Transportation	Road Fund	Transportation, Community & System Preservation - Busse Woods Trail & IL Rt. 72, Bicycle Overpass, Elk Grove Village	\$475,000	
Transportation	Road Fund	Transportation, Community & System Preservation - Calhoun Co. Highway 1 Resurfacing	\$475,000	
Transportation	Road Fund	Transportation, Community & System Preservation - Cross-town Connector Project at US 67, Godfrey	\$237,500	
Transportation	Road Fund	Transportation, Community & System Preservation - Extension of Rt. 162 from Maryland to Troy	\$95,000	
Transportation	Road Fund	Transportation, Community & System Preservation - FY2008 Correction - repair of Side Streets and relocation of water mains resulting from rerouting traffic & reconstruction of 159th St., Harvey	\$392,000	
Transportation	Road Fund	Transportation, Community & System Preservation - IL Pedestrian/Bicycling Road/Trail improvements & enhancements	\$2,850,000	
Transportation	Road Fund	Transportation, Community & System Preservation - Improving the West Bank River Front	\$475,000	
Transportation	Road Fund	Transportation, Community & System Preservation - Intersection Safety Improvements, Olympia Fields	\$475,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Transportation	Road Fund	Transportation, Community & System Preservation - Meacham Road Tollway Access Ramps, Schaumburg	\$475,000	
Transportation	Road Fund	Transportation, Community & System Preservation - Miller Road widening, McHenry	\$475,000	
Transportation	Road Fund	Transportation, Community & System Preservation - Milwaukee Avenue Revitalization Program	\$475,000	
Transportation	Road Fund	Transportation, Community & System Preservation - Mt. Erie Golden Gate road resurfacing & expansion, Wayne Co.	\$190,000	
Transportation	Road Fund	Transportation, Community & System Preservation - Reconstruction of Roosevelt Road, Village of Broadview	\$570,000	
Transportation	Road Fund	Transportation, Community & System Preservation - Rt. 120 Corridor, Lake Co.	\$950,000	
Transportation	Road Fund	Transportation, Community & System Preservation - U of I at Urbana-Champaign campus street extension	\$570,000	
Transportation	Road Fund	Transportation, Community & System Preservation - US Highway 30 improvements, Whiteside Co.	\$475,000	
Transportation	Road Fund	Transportation, Community & System Preservation - widening of Rakow Road, McHenry Co.	\$570,000	
Transportation	State Construction Account Fund	District 3 - Ottawa	\$55,904,000	
Transportation	State Construction Account Fund	District 4 - Peoria	\$36,214,500	
Transportation	State Construction Account Fund	District 1 - Schaumburg	\$243,993,600	
Transportation	State Construction Account Fund	District 2 - Dixon	\$53,956,700	
Transportation	State Construction Account Fund	District 5 - Paris	\$30,155,000	
Transportation	State Construction Account Fund	District 7 - Effingham	\$30,056,500	
Transportation	State Construction Account Fund	District 8 - Collinsville	\$122,668,100	
Transportation	State Construction Account Fund	District 9 - Carbondale	\$31,670,100	
Transportation	State Construction Account Fund	District 6 - Springfield	\$38,265,500	
Transportation	State Construction Account Fund	Engineering	\$176,826,000	
Transportation	State Construction Account Fund	Statewide (including refunds)	\$110,290,000	
Transportation	State Rail Freight Loan Repayment Fund	Statewide - Rail Freight Loan Repayment Program (State)	\$2,700,000	
Transportation	Transportation Bond Series A Fund	District 3 - Ottawa	\$25,550,000	
Transportation	Transportation Bond Series A Fund	District 4 - Peoria	\$23,045,000	
Transportation	Transportation Bond Series A Fund	District 1 - Schaumburg	\$112,518,000	
Transportation	Transportation Bond Series A Fund	District 2 - Dixon	\$23,962,000	
Transportation	Transportation Bond Series A Fund	District 5 - Paris	\$14,282,000	
Transportation	Transportation Bond Series A Fund	District 7 - Effingham	\$22,302,000	
Transportation	Transportation Bond Series A Fund	District 8 - Collinsville	\$26,675,000	
Transportation	Transportation Bond Series A Fund	District 9 - Carbondale	\$17,300,000	
Transportation	Transportation Bond Series A Fund	District 6 - Springfield	\$19,230,000	
Transportation	Transportation Bond Series A Fund	Statewide (including refunds)	\$25,136,000	
Transportation	Transportation Bond Series B Fund	Chicago Region Environmental & Transportation Efficiency (CREATE) program	\$300,000,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Transportation	Transportation Bond Series B Fund	expenses associated with land acquisition for the South Suburban Airport	\$10,500,000	
Transportation	Transportation Bond Series B Fund	for track & signal improvements, AMTRAK station improvements, rail passenger equipment & rail freight facility improvements	\$150,000,000	
Transportation	Transportation Bond Series B Fund	leverage federal funding from Fed Railroad Administration's Capital Assistance for High Speed Rail Corridors & Intercity Passenger Rail Service Program	\$400,000,000	
Transportation	Transportation Bond Series B Fund	mass transit for municipalities, special transportation districts, and mass transit and intercity rail carriers	\$200,000,000	
Transportation	Transportation Bond Series B Fund	pursuant to GO Bond Act Section 4c for expenses associated with land acquisition for a south suburban airport	\$100,000,000	
Transportation	Transportation Bond Series B Fund	Statewide - Grants for Air Navigation	\$20,000,000	
Transportation	Transportation Bond Series B Fund	to RTA for CTA construction projects	\$900,000,000	
Transportation	Transportation Bond Series B Fund	to RTA for METRA commuter rail division construction projects	\$810,000,000	
Transportation	Transportation Bond Series B Fund	to RTA for PACE suburban bus division construction projects	\$90,000,000	
Transportation	Transportation Bond Series D Fund	counties having 1 million or more inhabitants	\$83,700,000	
Transportation	Transportation Bond Series D Fund	counties having less than 1 million inhabitants	\$91,350,000	
Transportation	Transportation Bond Series D Fund	District 3 - Ottawa	\$190,512,450	
Transportation	Transportation Bond Series D Fund	District 4 - Peoria	\$200,107,500	
Transportation	Transportation Bond Series D Fund	District 4 - Peoria	\$66,500,000	
Transportation	Transportation Bond Series D Fund	District 1 - Schaumburg	\$1,307,767,925	
Transportation	Transportation Bond Series D Fund	District 1 - Schaumburg	\$56,419,300	
Transportation	Transportation Bond Series D Fund	District 2 - Dixon	\$321,800,800	
Transportation	Transportation Bond Series D Fund	District 5 - Paris	\$135,118,550	
Transportation	Transportation Bond Series D Fund	District 5 - Paris	\$35,790,000	
Transportation	Transportation Bond Series D Fund	District 7 - Effingham	\$116,729,223	
Transportation	Transportation Bond Series D Fund	District 7 - Effingham	\$13,000,000	
Transportation	Transportation Bond Series D Fund	District 8 - Collinsville	\$229,600,000	
Transportation	Transportation Bond Series D Fund	District 8 - Collinsville	\$55,600,000	
Transportation	Transportation Bond Series D Fund	District 9 - Carbondale	\$139,933,750	
Transportation	Transportation Bond Series D Fund	District 6 - Springfield	\$159,863,500	
Transportation	Transportation Bond Series D Fund	District 6 - Springfield	\$25,000,000	
Transportation	Transportation Bond Series D Fund	for municipalities of the State	\$245,500,000	
Transportation	Transportation Bond Series D Fund	for road districts of the State	\$79,450,000	
				\$8,711,433,823
Veterans' Affairs	Capital Development Fund	Anna Veterans Home - Union County - Plan and Begin The Construction of a 40-50 Bed Addition (via CDB)	\$700,000	
Veterans' Affairs	Capital Development Fund	LaSalle Veterans Home - LaSalle County - For the Replacement of the Galvanized Cold Water Piping (via CDB)	\$210,000	

Capital Plan New Appropriations for FY 2010

Agency Name	Fund Name	Project Name	New Appropriation Amount	Agency Total
Veterans' Affairs	Capital Development Fund	planning & construction of a skilled care veterans home	\$2,000,000	
Veterans' Affairs	Capital Development Fund	Quincy Veterans Home - Adams County - constructing a chiller plant	\$5,400,000	
Veterans' Affairs	Capital Development Fund	Quincy Veterans Home - Adams County - renovation of Kent, Shapers and Elmore	\$1,056,000	
Veterans' Affairs	Capital Development Fund	Statewide - construction of a 200-bed veterans' home facility	\$15,000,000	
Veterans' Affairs	Capital Development Fund	Statewide - construction of a 200-bed veterans' home facility	\$48,500,000	
				\$72,866,000
			TOTAL	\$15,942,502,361

APPENDIX B: Capital Plan Reappropriations FY 2010



Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Agriculture	Capital Development Fund	DuQuoin Fairgrounds - Perry County - Constructing a Multi-Purpose Building (via CDB)	\$61,710	
Agriculture	Capital Development Fund	DuQuoin Fairgrounds - Perry County - Electrical Distribution System Upgrade (via CDB)	\$100,759	
Agriculture	Capital Development Fund	DuQuoin Fairgrounds - Perry County - Emergency Roof Replacement (via CDB)	\$19,061	
Agriculture	Capital Development Fund	Illinois State Fairgrounds - Sangamon County - Asbestos Abatement (via CDB)	\$85,000	
Agriculture	Capital Development Fund	Illinois State Fairgrounds - Sangamon County - Install Airlock - Metrology Lab (via CDB)	\$127,508	
Agriculture	Capital Development Fund	Illinois State Fairgrounds - Sangamon County - Renovate Comfort Stations (via CDB)	\$47,650	
Agriculture	Capital Development Fund	Illinois State Fairgrounds - Sangamon County - Renovating Emerson Building (via CDB)	\$57,578	
Agriculture	Capital Development Fund	Illinois State Fairgrounds - Sangamon County - Replace Water Service/Sewers - Various Buildings (via CDB)	\$205,475	
				\$704,741
Architect Of The Capitol	Capital Development Fund	Capitol Building - Springfield - Sangamon County - Architect of the Capitol for all costs related to Asbestos and Environmental Abatement in the Capitol (via CDB)	\$1,801,429	
Architect Of The Capitol	Capital Development Fund	Capitol Building - Springfield - Sangamon County - Office of the Architect of the Capitol for all costs related to Maintenance, Renovation or Restoration (via CDB)	\$978,984	
Architect Of The Capitol	Capital Development Fund	Capitol Building- Springfield- Sangamon County- Misc Improvements	\$3,883	
Architect Of The Capitol	Capital Development Fund	Capitol Complex- Springfield- Sangamon County- Fees associated with construction, for remodeling of office space and other support areas	\$553,641	
				\$3,337,937
Board Of Higher Education	Capital Development Fund	miscellaneous capital improvements	\$130,565	
				\$130,565
Capital Development Board	Asbestos Abatement Fund	Asbestos Surveys and Emergency Abatement of Government Offices or Higher Education Residential and Auxiliary Enterprise Buildings	\$1,285,195	
Capital Development Board	Build Illinois Bond Fund	Designated purpose balance as authorized by subsection (c) of section 4 of the BIBF Act for development of educational, scientific, and technical programs and facilities and expansion of health and human services or for grants to State agencies	\$69,083,113	
Capital Development Board	Build Illinois Bond Fund	Northwestern Illinois University - Cook County - For Nanofabrication and Molecular Center	\$3,000,000	
Capital Development Board	Build Illinois Bond Fund	Statewide - Miscellaneous Capital Improvements to State Facilities, including all expenses required to complete the work.	\$16,741	
Capital Development Board	Capital Development Fund	Archives Building - Springfield - Sangamon County - Upgrade Environmental Equipment and HVAC	\$35,833	
Capital Development Board	Capital Development Fund	Attorney General Building - Springfield - Sangamon County - Upgrade Snow Melting System	\$104,000	
Capital Development Board	Capital Development Fund	Capital Planning and Condition Assessment and Analysis	\$189,167	
Capital Development Board	Capital Development Fund	Dept of Public Health Bio-Safety 3 Lab, Chicago - expand and renovate	\$832,114	
Capital Development Board	Capital Development Fund	Designated purpose balance as authorized by subsection (a) of section 3 of the GO Bond Act for educational purposes by State universities and colleges, the Illinois Community College Board created by the Public Community College Act and for grants	\$118,682,832	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Capital Development Board	Capital Development Fund	Designated purpose balance as authorized by subsection (c) of section 3 of the GO Bond Act for open spaces, recreational and conservation purposes and the protection of land and for deposits into the conservation 2000 Fund or for grants to State agencies	\$30,000,000	
Capital Development Board	Capital Development Fund	Designated purpose balance as authorized by subsection (d) of Section 3 of the GO Bond Act for Child Care facilities, mental and public health facilities, and facilities for the care of disabled veterans or for grants to State agencies for such purposes	\$6,790,503	
Capital Development Board	Capital Development Fund	Designated purpose balance as authorized by subsection (e) of section 3 of the GO Bond Act for use by the state, its departments, authorities, public corporations, commissions and agencies or for grants to State agencies for such purposes	\$97,297,389	
Capital Development Board	Capital Development Fund	East St. Louis College Center - St. Clair County - For construction of facilities, remodeling, site improvements, utilities and other costs necessary for adaption the former campus of Metropolitan Community College for a Community College Center at SIU	\$2,146,323	
Capital Development Board	Capital Development Fund	For water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State Agencies for such purposes	\$475,000	
Capital Development Board	Capital Development Fund	FY07 Child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the GO Bond Act or for grants to State agencies for such purposes	\$2,585,800	
Capital Development Board	Capital Development Fund	Statewide - Abatement of Hazardous Materials	\$67,658	
Capital Development Board	Capital Development Fund	Statewide - Demolish Buildings	\$74,066	
Capital Development Board	Capital Development Fund	Statewide - For Energy Efficiency Pilot Projects	\$82,228	
Capital Development Board	Capital Development Fund	Statewide - Hazardous Materials Abatement	\$45,754	
Capital Development Board	Capital Development Fund	Statewide - Higher Education - Emergency repairs and hazardous materials abatement	\$14,351,747	
Capital Development Board	Capital Development Fund	Statewide - Miscellaneous Capital Improvements at various educational facilities	\$13,568	
Capital Development Board	Capital Development Fund	Statewide - Refrigeration Equipment	\$47,547	
Capital Development Board	Capital Development Fund	Statewide - Retrofit - Upgrade Refrigeration Equipment	\$3,866,523	
Capital Development Board	Capital Development Fund	Statewide - Retrofit or Upgrade Mechanized Refrigeration Equipment	\$2,661,722	
Capital Development Board	Capital Development Fund	Statewide - Retrofit or Upgrade Mechanized Refrigeration Equipment (CFCs)	\$650,000	
Capital Development Board	Capital Development Fund	Statewide - Surveys and Modifications to Meet ADA Requirements	\$44,004	
Capital Development Board	Capital Development Fund	Statewide - Surveys and Modifications to Meet Requirements of the Federal ADA	\$1,439,702	
Capital Development Board	Capital Development Fund	Statewide - Underground Storage Tank	\$8,979	
Capital Development Board	Capital Development Fund	Statewide - Upgrade and Remediate Underground Storage Tanks	\$1,540,497	
Capital Development Board	Capital Development Fund	Units of Local Government and Other Eligible Entities for Land Acquisition, Construction and Rehabilitation Projects	\$2,476,501	
Capital Development Board	School Construction Fund	Grants to school districts for school improvement projects authorized by the School Construction Law	\$18,000,000	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Capital Development Board	School Construction Fund	Statewide - School Construction Grants	\$15,684,026	
				\$393,578,532
Central Management Services	Build Illinois Bond Fund	Illinois Center for Rehabilitation and Education (Roosevelt) Chicago - Cook County - Upgrade Kitchen and Plumbing (via CDB)	\$185,838	
Central Management Services	Build Illinois Bond Fund	James R. Thompson Center - Chicago - Cook County - Exterior Columns (via CDB)	\$48,157	
Central Management Services	Capital Development Fund	Chicago Medical Center - Cook County - Office and Lab Building For Planning And Beginning Renovation Of The Facility (via CDB)	\$474,164	
Central Management Services	Capital Development Fund	Collinsville Regional Office Building - Madison County - Replace Emergency Generator (via CDB)	\$372,000	
Central Management Services	Capital Development Fund	Evelyn Edwards Center- Chicago - Cook County - Renovate for Office Space (via CDB)	\$3,150,000	
Central Management Services	Capital Development Fund	Illinois Center For Rehabilitation And Education (Wood Road) - Chicago - Cook County - For Upgrading Fire and Safety Systems (via CDB)	\$27,113	
Central Management Services	Capital Development Fund	James R. Thompson Center - Chicago - Cook County - Upgrade Mechanical (via CDB)	\$27,341	
Central Management Services	Capital Development Fund	James R. Thompson Center - Chicago - Cook County - Emergency Generator (via CDB)	\$3,545,000	
Central Management Services	Capital Development Fund	James R. Thompson Center - Chicago - Cook County - For Rehabilitating Exterior Columns (via CDB)	\$1,000,000	
Central Management Services	Capital Development Fund	James R. Thompson Center and State of Illinois Building- Upgrade Building Security (via CDB)	\$655,000	
Central Management Services	Capital Development Fund	Kenneth Hall Regional Office Building - East St. Louis - St. Clair County - Emergency Parapet Wall Repairs (via CDB)	\$47,456	
Central Management Services	Capital Development Fund	Medical Center (DCFS District Office) - Chicago - Cook County - For Replacing Roof and Upgrading Mechanical and Electrical Systems (via CDB)	\$321,956	
Central Management Services	Capital Development Fund	Michael A. Bilandic Building - Cook County - Upgrade HVAC and Domestic Water (via CDB)	\$1,540,474	
Central Management Services	Capital Development Fund	Research and Collection Center - Springfield - Sangamon County - Expanding Surplus Warehouse (via CDB)	\$73,584	
Central Management Services	Capital Development Fund	Rockford - Lee County - Replace Halon and Upgrade Air Conditioning (via CDB)	\$162,614	
Central Management Services	Capital Development Fund	Springfield Computer Facility - Sangamon County - Upgrade the Computer Room and the Electrical System (via CDB)	\$23,421	
Central Management Services	Capital Development Fund	Springfield Regional Office Building - Sangamon County - Emergency Cooling Tower Replacement (via CDB)	\$56,864	
Central Management Services	Capital Development Fund	Statewide - Renovation of State-Owned Space for Office Use:	\$1,847,310	
Central Management Services	Capital Development Fund	Statewide - CMS - Renovations for Restacking Consolidated State Buildings (via CDB)	\$2,000,000	
Central Management Services	Capital Development Fund	Statewide- CMS- IT Infrastructure	\$8,094,074	
Central Management Services	Capital Development Fund	Suburban North Regional Office Building - Des Plaines - Cook County - Renovate for Office Space (via CDB)	\$382,716	
				\$24,035,082
Commerce & Economic Opportunity	FY 09 Budget Relief Fund	Illinois Rural HealthNet	\$2,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Argonne National Laboratory - Argonne - Grant for the Advanced Protein Crystallization Facility	\$7,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Designated purpose balance as authorized in subsection (a), Section 4 of BIBF Act, and grants to State agencies for such purposes	\$208,908,598	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Designated purpose balance as authorized in subsection (b) of Section 4 of the BIBF Act and for grants to State agencies for such purposes	\$47,500,000	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Commerce & Economic Opportunity	Build Illinois Bond Fund	Designated purpose balance as authorized in subsection (c) of Section 4 of the BIBF Act and grants to State agencies for such purposes	\$30,646,616	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Fermi National Accelerator Laboratory - Batavia - For the Illinois Accelerator Research Center	\$3,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Illinois Science and Technology Park - Skokie - Expansion and site redevelopment	\$15,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Statewide - Grants and loans pursuant, but not limited to, Article 8 (public infrastructure loans/grants), Article 9 (small business development) or Article 10 (large business development) of the Build Illinois Act	\$45,402,289	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Statewide - Grants and loans pursuant, but not limited to, Article 8 (public infrastructure loans/grants), Article 9 (small business development) or Article 10 (large business development) of the Build Illinois Act	\$45,402,289	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Statewide - Renewable Fuels Development Program	\$1,975,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Statewide - Renewable Fuels Development Program	\$20,000,000	
Commerce & Economic Opportunity	Build Illinois Bond Fund	Statewide- River Edge - Brownfield Redevelopment Program	\$15,000,000	
Commerce & Economic Opportunity	Capital Development Fund	Designated purpose balance as authorized by subsection (c) of Section 3 of the GO Bond Act for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Fund	\$24,224,289	
Commerce & Economic Opportunity	Capital Development Fund	Designated purpose balance as authorized by subsection (l) of Section 3 of the GO Bond Act for acquisition, financing, planning, development, and construction of capital facilities including buildings, structures, durable equipment, and land	\$46,743,496	
Commerce & Economic Opportunity	Coal Development Fund	Illinois Power Agency Coal Development Facility Cost Reporting	\$35,000,000	
Commerce & Economic Opportunity	Coal Development Fund	Secure Energy; Coal Revival Program - Statewide - For grants pursuant to 20 ILCS 605/605-332	\$50,000,000	
Commerce & Economic Opportunity	Coal Development Fund	Statewide: capital development of coal resources	\$5,000,000	
Commerce & Economic Opportunity	Coal Development Fund	Statewide: capital development of coal resources, and grant for commercial scale project that produces electric power and hydrogen and demonstrates underground storage of up to 1 million metric tons annually of carbon dioxide	\$17,000,000	
Commerce & Economic Opportunity	Fund For Illinois' Future	Statewide - For construction, grants and project assistance to local governments, educational facilities and non-profit organizations for education, training, capital infrastructure and all costs associated with economic development programs and community service programs	\$13,801,931	
				\$633,604,508
Commerce Commission	Capital Development Fund	Statewide - Train whistle abatement	\$57,423	
				\$57,423
Community College Board	Build Illinois Bond Fund	Statewide - Grants to Colleges for ADA remodeling and improvements	\$1,606,823	
Community College Board	Build Illinois Bond Fund	Statewide - ICCB - Capital Renewal (via CDB)	\$8,946,481	
Community College Board	Build Illinois Bond Fund	Statewide - ICCB - Enhanced Construction Program (via CDB)	\$47,341,302	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Community College Board	Capital Development Fund	City Colleges Of Chicago - Cook County - Kennedy King - Remodel for a Culinary Arts Educational Facility (via CDB)	\$10,875,000	
Community College Board	Capital Development Fund	City Colleges Of Chicago - Cook County - Remodel for Workforce Preparation Centers (via CDB)	\$3,575,930	
Community College Board	Capital Development Fund	City Colleges Of Chicago - Cook County- Bondable Capital Improvements (via CDB)	\$570,171	
Community College Board	Capital Development Fund	City Colleges Of Chicago - Malcolm X College - Remodel the Allied Health Program Facilities (via CDB)	\$4,304,223	
Community College Board	Capital Development Fund	College of DuPage - DuPage County - Upgrade Instructional Center HVAC (via CDB)	\$90,937	
Community College Board	Capital Development Fund	College Of Lake County - Lake County - Plan and Begin Construction of Technology Building, Phase 1 (via CDB)	\$7,364	
Community College Board	Capital Development Fund	Kankakee Community College - Kankakee County - Construct a Laboratory/Classroom Facility (via CDB)	\$244,893	
Community College Board	Capital Development Fund	Lakeland College - Mattoon - Coles County - Student Services Building Addition (via CDB)	\$6,498,007	
Community College Board	Capital Development Fund	McHenry Community College - McHenry County - Construct Classrooms and Student Services Building and Remodel Space (via CDB)	\$473,076	
Community College Board	Capital Development Fund	Moraine Valley Community College - Cook County - Construct a Classroom/Admin Building, Provide Site Improvements and Purchase Equipment (via CDB)	\$41,635	
Community College Board	Capital Development Fund	Prairie State College - Chicago Heights - Construction of Addition to Adult Training/Outreach Center, in Addition to Funds Previously Appropriated (via CDB)	\$811,858	
Community College Board	Capital Development Fund	South Suburban College - Cook County - Improve Flood Retention (via CDB)	\$437,000	
Community College Board	Capital Development Fund	Statewide - ICCB - Capital Renewal (via CDB)	\$21,484,550	
Community College Board	Capital Development Fund	Statewide - Illinois Community College Board - Capital Renewal (via CDB)	\$6,219,067	
Community College Board	Capital Development Fund	Statewide - Plan, Construct and Renovate Defects in Community College Facilities (via CDB)	\$36,622	
Community College Board	Capital Development Fund	Triton College - River Grove - Cook County - Rehabilitating the Liberal Arts Building (via CDB)	\$1,536,546	
Community College Board	Capital Development Fund	Triton College - River Grove - Cook County - Rehabilitating the Potable Water Distribution System (via CDB)	\$70,146	
				\$115,171,631
Corrections	Build Illinois Bond Fund	Big Muddy Correctional Center - Jefferson County - Replace Door Locking Controls and Intercom Systems (via CDB)	\$2,312,558	
Corrections	Build Illinois Bond Fund	Stateville Correctional Center - Joliet - Will County - Install Fire Alarm Systems (via CDB)	\$1,600,000	
Corrections	Capital Development Fund	Centralia Correctional Center - Clinton County - Replace Cooling Tower (via CDB)	\$201,948	
Corrections	Capital Development Fund	Centralia Correctional Center - Clinton County - Upgrade Sewage Treatment Plant (via CDB)	\$453,000	
Corrections	Capital Development Fund	Designated purpose balance as authorized by subsection (b) of section 3 of the GO Bond Act for correctional purposes at State prison and correctional centers or for grants to State agencies for such purposes (via CDB)	\$77,778,276	
Corrections	Capital Development Fund	Dixon Correctional Center - Lee County - Planning the Upgrade and Expansion of the Medical Care Facility (via CDB)	\$24,127	
Corrections	Capital Development Fund	Dwight Correctional Center - Livingston County - For Renovation of Buildings (via CDB)	\$30,261	
Corrections	Capital Development Fund	Dwight Correctional Center - Livingston County - Renovate Buildings (via CDB)	\$274,847	
Corrections	Capital Development Fund	Dwight Correctional Center - Livingston County - Renovate Housing Unit C8 (via CDB)	\$270,000	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Corrections	Capital Development Fund	Dwight Correctional Center - Livingston County - Replace Roofs (via CDB)	\$52,463	
Corrections	Capital Development Fund	East Moline Correctional Center - Rock Island County - Replace Windows (via CDB)	\$42,450	
Corrections	Capital Development Fund	East Moline Correctional Center - Rock Island County - Upgrade Roofing (via CDB)	\$675,879	
Corrections	Capital Development Fund	Graham Correctional Center - Montgomery County - Upgrade Building Automation and Fire Alarm System (via CDB)	\$21,170	
Corrections	Capital Development Fund	Graham Correctional Center - Montgomery County - Upgrade Cooling Towers (via CDB)	\$10,015	
Corrections	Capital Development Fund	Graham Correctional Center - Montgomery County - Upgrade Mechanical Systems (via CDB)	\$35,990	
Corrections	Capital Development Fund	Hardin Work Camp - Hardin County - Emergency Kitchen Repairs (via CDB)	\$177,000	
Corrections	Capital Development Fund	Hardin Work Camp - Jersey County - Upgrade Sewage Treatment Plant (via CDB)	\$342,929	
Corrections	Capital Development Fund	Hopkins Park - Infrastructure Improvements in Connection With Hopkins Park Correctional Center (via CDB)	\$5,858,444	
Corrections	Capital Development Fund	Illinois River Correctional Center - Fulton County - Replace Domestic Water Heater (via CDB)	\$41,606	
Corrections	Capital Development Fund	Illinois Youth Center - Harrisburg - Saline County - Construct a Multi-Purpose Medical, Vocational and Confinement Building (via CDB)	\$375,000	
Corrections	Capital Development Fund	Illinois Youth Center - Harrisburg - Saline County - Upgrade Utilities, including Gas and Sewer (via CDB)	\$4,695,721	
Corrections	Capital Development Fund	Illinois Youth Center - Rushville - Schyuler County - Planning, Design, Construction, Equipment and all Other Necessary Costs to add Cellhouse (via CDB)	\$2,282,202	
Corrections	Capital Development Fund	Illinois Youth Center - St. Charles - Kane County - construction or and R&C building, and other improvements (via CDB)	\$1,957,557	
Corrections	Capital Development Fund	Lawrence Correctional Center - Lawrenceville - Lawrence County - For Constructing Two Cellhouses, in Addition to Funds Previously Appropriated (via CDB)	\$9,915	
Corrections	Capital Development Fund	Lincoln Correctional Center - Logan County - Replace Doors and Locks (via CDB)	\$31,592	
Corrections	Capital Development Fund	Logan Correctional Center - Logan County - Construct Medical Building and Dietary Building (via CDB)	\$2,019,174	
Corrections	Capital Development Fund	Logan Correctional Center - Logan County - Plan and Begin Upgrade of Power Plant (via CDB)	\$321,186	
Corrections	Capital Development Fund	Logan Correctional Center - Logan County - Renovate Electrical Distribution System (via CDB)	\$159,995	
Corrections	Capital Development Fund	Logan Correctional Center - Logan County - Renovate Power Plant - Phase II (via CDB)	\$5,737,445	
Corrections	Capital Development Fund	Menard Correctional Center - Randolph County - Plan and Construct Administration Building (From Supplemental) (via CDB)	\$513,777	
Corrections	Capital Development Fund	Menard Correctional Center - Randolph County - Renovate Old Hospital (via CDB)	\$48,064	
Corrections	Capital Development Fund	Menard Correctional Center - Randolph County - Replace Administration Building (via CDB)	\$11,936,613	
Corrections	Capital Development Fund	Menard Correctional Center - Randolph County - Replacing Toilets and Waste Lines at E/W Cellhouse and Upgrade North Cellhouse Plumbing (via CDB)	\$364,351	
Corrections	Capital Development Fund	Pontiac Correctional Center - Livingston County - Replace Doors and Frames (via CDB)	\$1,620,000	
Corrections	Capital Development Fund	Shawnee Correctional Center - Johnson County - Replace Emergency Generator (via CDB)	\$44,867	
Corrections	Capital Development Fund	Sheridan Correctional Center - LaSalle County - Replace Roofing System (via CDB)	\$100,939	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Corrections	Capital Development Fund	Stateville Correctional Center - Joliet - Will County - For Replacing Windows in B House (via CDB)	\$126,480	
Corrections	Capital Development Fund	Stateville Correctional Center - Joliet - Will County - Replace Doors and Locks (via CDB)	\$580,000	
Corrections	Capital Development Fund	Stateville Correctional Center - Joliet - Will County - Replace Power Plant and Utility Distribution System (via CDB)	\$17,454	
Corrections	Capital Development Fund	Stateville Correctional Center - Joliet - Will County - Upgrade Electrical System and Elevator and Installing HVAC System (via CDB)	\$393,750	
Corrections	Capital Development Fund	Statewide - Expenses for Planning, Design, Construction, Equipment and all Other Necessary Costs for a Maximum Security Facility (via CDB)	\$77,469,151	
Corrections	Capital Development Fund	Statewide - For Planning, Design, Construction, Equipment and all Other Necessary Costs for a Female Multi-Security Level Correctional Center (via CDB)	\$55,938,782	
Corrections	Capital Development Fund	Statewide - For Replacing Roofing Systems at Correctional Centers (via CDB)	\$189,284	
Corrections	Capital Development Fund	Statewide - Planning a Medium Security Facility and Land Acquisition (via CDB)	\$2,629,428	
Corrections	Capital Development Fund	Statewide - Planning And Replacing Windows at Various Locations (via CDB)	\$2,226,942	
Corrections	Capital Development Fund	Statewide - Replace Doors and Locks at Various Facilities (via CDB)	\$1,113,137	
Corrections	Capital Development Fund	Statewide - Replacing or Upgrading Security and Monitoring Systems at Various Locations (via CDB)	\$278,707	
Corrections	Capital Development Fund	Statewide - Replacing Roofing Systems at Various Locations (via CDB)	\$248,924	
Corrections	Capital Development Fund	Statewide - Replacing Security Fencing at Various Locations (via CDB)	\$306,251	
Corrections	Capital Development Fund	Statewide - Time Keeping and Payroll System for Public Safety Shared Services Cluster (via CDB)	\$10,000,000	
Corrections	Capital Development Fund	Statewide - Upgrade Fire and Safety Systems at Various Locations, in Addition to Funds Previously Appropriated (via CDB)	\$2,018,041	
Corrections	Capital Development Fund	Statewide - Upgrade Water Towers at Various Locations (via CDB)	\$1,651,849	
Corrections	Capital Development Fund	Statewide - upgrading showers at Hill Correctional Center	\$258,708	
Corrections	Capital Development Fund	Taylorville Correctional Center - Christian County - Replace Operators and Main Gates (via CDB)	\$27,195	
Corrections	Capital Development Fund	Vandalia Correctional Center - Fayette County - Replace Roof (via CDB)	\$267,256	
Corrections	Capital Development Fund	Vandalia Correctional Center- Fayette County-Construct Multi-Purpose Program Building (via CDB)	\$90,656	
Corrections	Capital Development Fund	Vandalia Correctional Center-Fayette County-Convert Admin. Building and Plan construction of Admin. Health Care Unit (via CDB)	\$308,406	
Corrections	Capital Development Fund	Vienna Correctional Center - Johnson County - Plan and Upgrade Power Plant (via CDB)	\$707,109	
Corrections	Capital Development Fund	Vienna Correctional Center - Johnson County - Replace Cooler and Freezer (via CDB)	\$356,663	
Corrections	Capital Development Fund	Vienna Correctional Center - Johnson County - Replace Roofs - Various Buildings (via CDB)	\$330,679	
Corrections	Capital Development Fund	Vienna Correctional Center - Johnson County - Upgrade HVAC and Replace Water Lines in 6 housing units (via CDB)	\$423,601	
				\$280,379,814
Courts	Build Illinois Bond Fund	Supreme Court Building, Springfield - renovate the Library and complete HVAC	\$235,000	
Courts	Capital Development Fund	Appellate Court Second District, Elgin - miscellaneous improvements	\$60,520	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Courts	Capital Development Fund	Supreme Court Building, Springfield - install humidifier and water filtration system	\$1,373,755	
Courts	Capital Development Fund	Supreme Court Building, Springfield - renovate HVAC system on 3rd floor	\$140,000	
				\$1,809,275
Emergency Management Agency	Capital Development Fund	for costs associated with a new State Emergency Operations Center	\$336,056	
				\$336,056
Environmental Protection Agency	Anti-Pollution Fund	for deposit into the Water Revolving Fund	\$10,769,995	
Environmental Protection Agency	Anti-Pollution Fund	IEPA-Statewide-Local governments to plan, design, construct and rehabilitate wastewater treatment facilities at various sites	\$4,402,121	
Environmental Protection Agency	Build Illinois Bond Fund	IEPA-Statewide-Compliance grants to local governments for sewer systems and wastewater treatment facilities per the Anti-Pollution Act	\$46,234,397	
Environmental Protection Agency	Build Illinois Bond Fund	IEPA-Statewide-Deposit. into the Brownfields Redevelopment Fund for use pursuant to Sec. 58.15 and 58.13	\$4,000,000	
Environmental Protection Agency	Build Illinois Bond Fund	IEPA-Statewide-Deposit into the Hazardous Waste Fund for use pursuant to Section 22.2	\$10,000,000	
Environmental Protection Agency	Build Illinois Bond Fund	IEPA-Statewide-Grants and contracts for Public Drinking Water Infrastructure, where private wells have been contaminated by a hazardous substance	\$471,885	
Environmental Protection Agency	Build Illinois Bond Fund	Protection, preservation and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and other purposes authorized in subsection (d) of Section 4 of the BIBF Act and grants to State agencies for such purposes	\$25,062,700	
Environmental Protection Agency	Build Illinois Bond Fund	Statewide - IEPA - River Edge Municipal Brownfields Grant Program	\$4,995,121	
Environmental Protection Agency	Water Revolving Fund	Federal Recovery - Wastewater Infrastructure Program	\$180,000,000	
Environmental Protection Agency	Water Revolving Fund	Federal Recovery - Drinking Water Program	\$80,200,000	
Environmental Protection Agency	Water Revolving Fund	IEPA-Statewide-Drinking Water Loan Program	\$236,430,498	
Environmental Protection Agency	Water Revolving Fund	IEPA-Statewide-Wastewater Loan Program	\$596,915,013	
				\$1,199,481,730
Finance Authority	Ambulance Revolving Loan Fund	Statewide-Loans to Fire Departments, Fire Protection Districts, Township Fire Departments or Non-Profit Ambulance Services Pursuant to the Rural Bond Bank Act, Section 3-27	\$4,000,000	
Finance Authority	Fire Truck Revolving Loan Fund	Statewide-Loans to Fire Departments, Fire Protection Districts and Township Fire Departments Pursuant to the Rural Bond Bank Act, Section 3-27	\$10,630,807	
				\$14,630,807
Historic Preservation	Build Illinois Bond Fund	Mt. Pulaski Courthouse - Logan County - rehab interior and exterior (via CDB)	\$24,118	
Historic Preservation	Build Illinois Bond Fund	Pullman Historic Sites - Cook County - stabilization and restoration of the Pullman Historic Sites (via CDB)	\$1,273,991	
Historic Preservation	Capital Development Fund	Bishop Hill Historic Site - Henry County- Restore Interior and Exterior (via CDB)	\$6,555	
Historic Preservation	Capital Development Fund	Black Hawk State Historic Site - Rock Island County - Renovate Retaining Wall & Two Shelters (via CDB)	\$250,292	
Historic Preservation	Capital Development Fund	Cahokia Mounds Historic Site - St. Clair County - Purchase Private Land Within Site Boundary (via CDB)	\$189,979	
Historic Preservation	Capital Development Fund	Cahokia Mounds Historic Site - St. Clair County - Replace Monk's Mound Stairs (via CDB)	\$211,080	
Historic Preservation	Capital Development Fund	Cahokia Mounds Historic Site - St. Clair County - Restore Monk's Mound (via CDB)	\$631,531	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Historic Preservation	Capital Development Fund	Cahokia Mounds Historic Site - St. Clair County - to create a new entrance around existing bronze artwork doors (via CDB)	\$166,782	
Historic Preservation	Capital Development Fund	Dana Thomas House- Springfield- Sangamon County- Rehabilitate Interior & Exterior (via CDB)	\$3,100,000	
Historic Preservation	Capital Development Fund	David Davis Mansion - McClean County - Emergency Roof Repairs (via CDB)	\$4,450	
Historic Preservation	Capital Development Fund	David Davis Mansion - McLean County - Acquire a residence to Convert to Visitors Center (via CDB)	\$7,962	
Historic Preservation	Capital Development Fund	for support facilities, acquisition or improvements for Sugar Loaf and/or Fox Mounds, or other properties w/in Cahokia Mounds National Historic Landmark Boundary	\$143,000	
Historic Preservation	Capital Development Fund	Jarrot Mansion - St. Clair County - Restoring the Mansion, site improvements and land acquisition (via CDB)	\$1,447,021	
Historic Preservation	Capital Development Fund	Lincoln Log Cabin Historic Site - Coles County - Replace Sewer System (via CDB)	\$280,000	
Historic Preservation	Capital Development Fund	Lincoln Presidential Center - Springfield - Sangamon County - Constructing a Lincoln Presidential Library (via CDB)	\$4,337	
Historic Preservation	Capital Development Fund	Lincoln Presidential Center - Springfield - Sangamon County - Constructing library and museum complex (via CDB)	\$2,645,514	
Historic Preservation	Capital Development Fund	Lincoln-Herndon Law Office - Springfield - Sangamon County - Emergency Roof Repairs (via CDB)	\$25,200	
Historic Preservation	Capital Development Fund	Lincoln's Tomb/Vietnam Memorial - Springfield - Sangamon County - For Rehabilitating Site and Providing Irrigation System (via CDB)	\$121,100	
Historic Preservation	Capital Development Fund	New Salem Historic Site - Menard County - Provide Electrical at Campgrounds (via CDB)	\$110,444	
Historic Preservation	Capital Development Fund	Old State Capitol Historic Site - Springfield - Sangamon County- Repair Elevators (via CDB)	\$387,464	
Historic Preservation	Capital Development Fund	Statewide - ISTE A 21 Match (via CDB)	\$593,070	
Historic Preservation	Capital Development Fund	Statewide - ISTE A federal grant funds	\$143,310	
Historic Preservation	Capital Development Fund	Union Station - Springfield - Sangamon County - For Purchasing and Rehabilitating (via CDB)	\$21,721	
				\$11,788,921
Human Services	Build Illinois Bond Fund	Fox Developmental Center - Dwight - Livingston County - Renovate Water Treatment Plant (via CDB)	\$678,331	
Human Services	Build Illinois Bond Fund	Illinois School for the Deaf - Jacksonville - Morgan County - Replace Dorm Doors (via CDB)	\$1,945,671	
Human Services	Build Illinois Bond Fund	Jacksonville Developmental Center - Morgan County - Upgrade Mechanicals in the power plant (via CDB)	\$45,582	
Human Services	Build Illinois Bond Fund	Singer Mental Health Center - Rockford - Winnebago County - Repair and/or Replace Roofs (via CDB)	\$61,150	
Human Services	Capital Development Fund	Alton Mental Health Center - Madison County - Construct Two Buildings at Forensic Complex (via CDB)	\$6,780,876	
Human Services	Capital Development Fund	Alton Mental Health Center - Madison County - Rehabilitate Central Dietary (via CDB)	\$9,179	
Human Services	Capital Development Fund	Alton Mental Health Center - Madison County - Renovate Forensic and Construct 2 Building Additions (via CDB)	\$3,900,000	
Human Services	Capital Development Fund	Chester Mental Health Center - Randolph County - Complete Replacement of Smoke and Heat Detectors (via CDB)	\$440,000	
Human Services	Capital Development Fund	Chester Mental Health Center - Randolph County - Replace Smoke/Heat Detectors (via CDB)	\$65,032	
Human Services	Capital Development Fund	Chester Mental Health Center - Randolph County - Upgrade HVAC Systems (via CDB)	\$144,664	
Human Services	Capital Development Fund	Chicago Read Mental Health Center - Cook County - Rehabilitate Absorbers, Controls, Valves (via CDB)	\$86,160	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Human Services	Capital Development Fund	Chicago-Read Mental Health Center - Cook County - Renovate Unit J-East for Forensic Use (via CDB)	\$47,560	
Human Services	Capital Development Fund	Choate Mental Health Center - Anna - Union County - Emergency Boiler Control Replacement (via CDB)	\$20,569	
Human Services	Capital Development Fund	Choate Mental Health Center - Anna - Union County - Renovate Sycamore Hall (via CDB)	\$94,930	
Human Services	Capital Development Fund	Choate Mental Health Center - Renovate Sycamore for DD (via CDB)	\$4,385,000	
Human Services	Capital Development Fund	Elgin Mental Health Center - Kane County - Replace Power Plant and Engineering Building (via CDB)	\$7,742,663	
Human Services	Capital Development Fund	Elgin Mental Health Center - Kane County - Convert Read Building for Office Space (via CDB)	\$148,524	
Human Services	Capital Development Fund	Elgin Mental Health Center - Kane County - Renovate Central Diet and Kitchen (via CDB)	\$3,704,073	
Human Services	Capital Development Fund	Elgin Mental Health Center - Kane County- Construct Roads, Parking Lots and Street Lights (via CDB)	\$133,664	
Human Services	Capital Development Fund	Fox Developmental Center - Dwight - Livingston County - Replace and Repair Interior Doors, flooring and walls (via CDB)	\$249,122	
Human Services	Capital Development Fund	Fox Developmental Center - Dwight - Livingston County - Replace Doors and Flooring and Repair Walls in Main and Admin. Buildings (via CDB)	\$35,888	
Human Services	Capital Development Fund	Howe Developmental Center - Tinley Park - Cook County - For Completing Upgrade of Tunnels, Phase II (via CDB)	\$366,920	
Human Services	Capital Development Fund	Howe Developmental Center - Tinley Park - Cook County - For Renovating Residences, in addition to funds previously appropriated (via CDB)	\$99,182	
Human Services	Capital Development Fund	Illinois School for the Deaf - Jacksonville - Morgan County - Renovate High School (via CDB)	\$96,859	
Human Services	Capital Development Fund	Illinois School for the Deaf - Jacksonville - Morgan County - Renovate the High School Building Phase II (via CDB)	\$169,442	
Human Services	Capital Development Fund	Illinois School for the Visually Impaired - Jacksonville - Morgan County - Renovation of the Power Plant and Associated Equipment (via CDB)	\$157,269	
Human Services	Capital Development Fund	Illinois School for the Visually Impaired - Jacksonville - Morgan County - Renovate Auditorium, Classroom and Administrative Buildings (via CDB)	\$2,103,306	
Human Services	Capital Development Fund	Illinois School for the Visually Impaired - Jacksonville - Morgan County - Renovate Classroom in Building 17 (via CDB)	\$1,250,724	
Human Services	Capital Development Fund	Illinois School for the Visually Impaired - Jacksonville - Morgan County - Renovate Power House, boilers, and associated coal and ash equipment (via CDB)	\$400,000	
Human Services	Capital Development Fund	Illinois School for Visually Impaired - Jacksonville - Morgan County - Renovate Power House (via CDB)	\$2,088,000	
Human Services	Capital Development Fund	Jacksonville Developmental Center - Morgan County - Renovate Power House (via CDB)	\$37,892	
Human Services	Capital Development Fund	Kiley Development Center - Waukegan - Lake County - Convert Facility to Natural Gas (via CDB)	\$112,391	
Human Services	Capital Development Fund	Kiley Developmental Center - Waukegan - Lake County - Renovate Homes, Phase II (via CDB)	\$77,343	
Human Services	Capital Development Fund	Lincoln Developmental Center - Logan County - Four 10-Bed Homes (via CDB)	\$582,596	
Human Services	Capital Development Fund	Ludeman Developmental Center - Park Forest - Cook County - For Renovating Residential and Neighborhood Homes, in addition to funds previously appropriated (via CDB)	\$46,810	
Human Services	Capital Development Fund	Ludeman Developmental Center - Park Forest - Cook County - Upgrade Electrical Panel (via CDB)	\$338,114	
Human Services	Capital Development Fund	Ludeman Developmental Center - Park Forest - Cook County - Renovate Residential Buildings (via CDB)	\$74,252	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Human Services	Capital Development Fund	Ludeman Developmental Center - Park Forest - Cook County - Repair and Replace Furnaces and Duct Work (via CDB)	\$141,615	
Human Services	Capital Development Fund	Ludeman Developmental Center - Park Forest - Cook County - Replacing Plumbing, HVAC and Boiler Systems (via CDB)	\$629,184	
Human Services	Capital Development Fund	Mabley Developmental Center - Dixon - Ogle County - Replace Mechanicals and Upgrade Fire Alarm System (via CDB)	\$71,348	
Human Services	Capital Development Fund	Madden Mental Health Center - Hines - Cook County - For Renovating Pavilions For Safety/Security, in addition to funds previously appropriated (via CDB)	\$621,882	
Human Services	Capital Development Fund	Madden Mental Health Center - Hines - Cook County - Renovate Dietary (via CDB)	\$729,885	
Human Services	Capital Development Fund	Madden Mental Health Center - Hines - Cook County - Renovate Pavilions (via CDB)	\$60,833	
Human Services	Capital Development Fund	Murray Developmental Center - Centralia - Clinton County - Complete Renovation of Boiler House (via CDB)	\$2,991,120	
Human Services	Capital Development Fund	Shapiro Developmental Center - Kankakee - Kankakee County - Plan and Begin Renovation of Dietary (via CDB)	\$203,263	
Human Services	Capital Development Fund	Shapiro Developmental Center - Kankakee - Kankakee County - Remedy Fire Damper Deficiencies (via CDB)	\$118,922	
Human Services	Capital Development Fund	Shapiro Developmental Center - Kankakee - Kankakee County - Replace Sewer System in South Campus (via CDB)	\$2,056,004	
Human Services	Capital Development Fund	Shapiro Developmental Center - Kankakee - Kankakee County - Replace Water Mains and Valves (via CDB)	\$210,015	
Human Services	Capital Development Fund	Singer Mental Health Center - Rockford - Winnebago - Renovate Dietary and Stores (via CDB)	\$55,334	
Human Services	Capital Development Fund	Singer Mental Health Center - Rockford - Winnebago County - Renovate Mechanicals and Residential Areas (via CDB)	\$691,943	
Human Services	Capital Development Fund	Singer Mental Health Center - Rockford - Winnebago County - Upgrade Fire Alarm System (via CDB)	\$47,651	
Human Services	Capital Development Fund	Statewide - Repair Roofs (via CDB)	\$244,866	
Human Services	Capital Development Fund	Statewide - Repairing or Replacing Roofing (via CDB)	\$303,219	
Human Services	Capital Development Fund	Statewide - Replace and Repair Roofing (via CDB)	\$398,899	
Human Services	Capital Development Fund	Statewide - Replace and Repair Roofs (via CDB)	\$782,838	
Human Services	Capital Development Fund	Statewide - Replace Roofs at Various Facilities (via CDB)	\$118,670	
Human Services	Capital Development Fund	Statewide - Replace Roofs at Various Facilities (via CDB)	\$241,386	
Human Services	Capital Development Fund	Tinley Park Mental Health Center - Cook County - Complete Life Safety Improvements in Oak Hall (via CDB)	\$600,000	
				\$50,038,615
Math And Science Academy	Capital Development Fund	Illinois Math and Science Academy - Aurora - Kane County - Space for Delivery of a Teacher Training and Development and Student Enrichment Program (via CDB)	\$108,843	
				\$108,843
Medical District Commission	Capital Development Fund	Illinois Medical District Commission - Cook County - Constructing a Lab and Research Biotech Grad Facility (via CDB)	\$29,494	
Medical District Commission	Capital Development Fund	Illinois Medical District Commission - Cook County - Upgrade Core Utilities (via CDB)	\$126,364	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Medical District Commission	Capital Development Fund	Illinois Medical District Commission - Cook County - Upgrade Research Center (via CDB)	\$346,714	
Medical District Commission	Capital Development Fund	Illinois Medical District Commission - Cook County - Upgrade Utility and Infrastructure (via CDB)	\$412,685	
				\$915,257
Military Affairs	Build Illinois Bond Fund	Lawrenceville Armory - Lawrence County - Rehabilitate Exterior and Replace Roofing System (via CDB)	\$176,837	
Military Affairs	Capital Development Fund	Bloomington Armory - McLean County - Rehabilitate Mechanical/Electrical System and Renovate Interior (via CDB)	\$2,720,825	
Military Affairs	Capital Development Fund	Camp Lincoln - Springfield - Sangamon County - Construct Military Academy (via CDB)	\$153,719	
Military Affairs	Capital Development Fund	Elgin Armory - Kane County - Upgrade Interior and Exterior (via CDB)	\$757,368	
Military Affairs	Capital Development Fund	Macomb Armory - Mc Donough County - Complete Mechanical/Electrical Systems Upgrade, Renovate Interior, Install Kitchen (via CDB)	\$2,484,125	
Military Affairs	Capital Development Fund	Macomb Armory - McDonough County - Replace Mechanical/Electrical and Install Kitchen (via CDB)	\$678,666	
Military Affairs	Capital Development Fund	North Riverside - Rehabilitate Interior and Exterior (via CDB)	\$14,648	
Military Affairs	Capital Development Fund	Northwest Armory - Cook County - Replace Mechanical (via CDB)	\$46,187	
Military Affairs	Capital Development Fund	Northwest Armory - Cook County - Upgrade Electrical System (via CDB)	\$2,815,000	
Military Affairs	Capital Development Fund	Sycamore - Replace Electrical System, Renovate Interior and Install Air Conditioning (via CDB)	\$22,310	
Military Affairs	Illinois National Guard Armory Construction Fund	Statewide-Land and Construct Parking Lots	\$238,800	
				\$10,108,485
Natural Resources	Abandoned Mined Lands Reclamation Council Federal Trust Fund	Statewide-Grants and contract to conduct research, planning and construction to eliminate hazards of abandoned mines	\$16,993,585	
Natural Resources	Adeline Jay Geo-Karis Illinois Beach Marina Fund	Lake County-Rehabilitation, Reconstruction, Repair, Replace Fixed Assets and Improve Facilities at North Point Marina at Winthrop Harbor	\$1,135,535	
Natural Resources	Build Illinois Bond Fund	Goose Lake Prairie Natural Area - Grundy County - Rehabilitate Visitor's Center Exterior (via CDB)	\$23,345	
Natural Resources	Capital Development Fund	Addison Creek Watershed - Cook & Dosage Co.	\$214,700	
Natural Resources	Capital Development Fund	Babe Woodyard State Natural Area - Vermillion County - Develop Site and Associated Land Acquisition (via CDB)	\$244,604	
Natural Resources	Capital Development Fund	Buffalo Rock State Park - LaSalle County - Replace Septic System (via CDB)	\$4,125	
Natural Resources	Capital Development Fund	Carlyle Lake State Park - Clinton County - Infrastructure and Site Improvements at Carlyle Lake (via CDB)	\$765,485	
Natural Resources	Capital Development Fund	Carlyle Lake State Park - Clinton County - Road and Site Improvements at Carlyle Lake (via CDB)	\$1,477,424	
Natural Resources	Capital Development Fund	Carlyle State Fish and Wildlife Area - Fayette County - Replace Cox Bridge (via CDB)	\$550,000	
Natural Resources	Capital Development Fund	Chicago Harbor Leakage Control - Cook Co.	\$990,400	
Natural Resources	Capital Development Fund	Crisenberry Dam - Jackson Co. - rehab of the dam and spillway	\$423,000	
Natural Resources	Capital Development Fund	Crystal Creek - Cook Co.	\$2,864,324	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Natural Resources	Capital Development Fund	Designated purpose balance for uses pursuant to subsection (g) of Section 3 of the GO Bond Act or for grants to State agencies for such purposes - Appropriations not identified by Agency in FY09 budget request	\$20,000,000	
Natural Resources	Capital Development Fund	Designated purpose balance for uses pursuant to subsection (l), Section 3 of GO Bond Act or grants to State agencies for such purposes	\$10,077,640	
Natural Resources	Capital Development Fund	Eagle Creek - Moultrie County - Lake Access Boat Docks (via CDB)	\$248,793	
Natural Resources	Capital Development Fund	East St. Louis & Vicinity Flood Control - Madison & St. Clair Co. - nonfederal cost requirement of an interior flood protection project & ecosystem restoration	\$376,500	
Natural Resources	Capital Development Fund	East St. Louis & Vicinity Flood Control - Madison & St. Clair Co. - nonfederal cost requirement of an interior flood protection project & ecosystem restoration	\$1,800,000	
Natural Resources	Capital Development Fund	Ferne Clyffe - Johnson County - Replace Campground Sewage Treatment (via CDB)	\$365,054	
Natural Resources	Capital Development Fund	Flood Mitigation - Disaster Declaration Areas	\$1,909,188	
Natural Resources	Capital Development Fund	For the Illinois Open Land Trust Program as defined by the Illinois Open Land Trust Act as authorized by subsection (m) of Section 3 of the GO Bond Act or for grants to State agencies for such purposes Appropriations not identified by Agency in FY09 budget request	\$25,000,000	
Natural Resources	Capital Development Fund	Fox Chain of Lakes - Lake & McHenry Co.	\$1,815,911	
Natural Resources	Capital Development Fund	Fox Chain of Lakes - Lake & McHenry Co. - state share of comprehensive Dredging & Disposal Plan	\$274,889	
Natural Resources	Capital Development Fund	Fox River Dams - Kand, Kendall, & McHenry Co.	\$2,586,269	
Natural Resources	Capital Development Fund	Fox River Dams - Kane County - rehab of Batavia and Yorkville Dams	\$2,600,000	
Natural Resources	Capital Development Fund	Goose Lake - Prairie Natural Area - Grundy County - Floating Boardwalk (via CDB)	\$24,604	
Natural Resources	Capital Development Fund	Granite City - Madison Co. - Area Groundwater	\$300,000	
Natural Resources	Capital Development Fund	Hennepin - Bureau County - Railroad Bridges (via CDB)	\$851,685	
Natural Resources	Capital Development Fund	Hickory/Spring Creeks Watershed - Cook & Will Co.	\$265,800	
Natural Resources	Capital Development Fund	Horseshoe Lake Conservation Area - Alexander County - For Dam Rehabilitation and Land Acquisition (via CDB)	\$842,605	
Natural Resources	Capital Development Fund	I&M Canal - Channahon - Grundy County - Improve DuPage River Spillway (via CDB)	\$965,035	
Natural Resources	Capital Development Fund	I&M Canal State Park - Grundy County - Remove Bridge at Lock 14(La Salle) (via CDB)	\$425,000	
Natural Resources	Capital Development Fund	Illinois Beach State Park - Lake County - Replace Sanitary Sewer Lines (via CDB)	\$391,670	
Natural Resources	Capital Development Fund	in cooperation with federal agencies, state agencies, & units of local govt for implementation of flood hazard mitigation plains in counties that received a Presidential Disaster Declaration from 1993 and after	\$31,340	
Natural Resources	Capital Development Fund	Kyte River - Rochelle, Ogle Co.	\$450,900	
Natural Resources	Capital Development Fund	Loves Park - Winnebago Co.	\$178,500	
Natural Resources	Capital Development Fund	Moraine Hills State Park - McHenry County - Replace Yellow-Head Marsh Dam Culvert (via CDB)	\$400,000	
Natural Resources	Capital Development Fund	Pere Marquette State Park - Jersey County - Replace Lodge Pool Dehumidifier (via CDB)	\$63,279	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Natural Resources	Capital Development Fund	Pere Marquette State Park - Jersey County- Emergency Replacement of a Sewage Treatment Plant (via CDB)	\$621,000	
Natural Resources	Capital Development Fund	Prairie/Farmers Creek - Cook Co.	\$912,815	
Natural Resources	Capital Development Fund	Red Hills - Lawrence County - Miscellaneous Improvements (via CDB)	\$44,740	
Natural Resources	Capital Development Fund	Research And Collections Center - Springfield - Sangamon County - Renovate Interior (via CDB)	\$17,915	
Natural Resources	Capital Development Fund	Rock Cut State Park - Winnebago County - Upgrade Sewage System (via CDB)	\$675,104	
Natural Resources	Capital Development Fund	Rock River Dams - Rock Island & Whiteside Co.	\$79,566	
Natural Resources	Capital Development Fund	Siloam Springs - Adams County - Office/Service Area (via CDB)	\$1,119,114	
Natural Resources	Capital Development Fund	Small Drainage and Flood Control Projects in cooperation with local governments and school districts not to exceed \$100,000 at any single locality	\$100,000	
Natural Resources	Capital Development Fund	Sparta World Shooting Complex - Randolph County - Construct World Shooting Complex (via CDB)	\$57,580	
Natural Resources	Capital Development Fund	Springfield - Sangamon County - For Constructing a New DNR Office Building and Interpretive Center (via CDB)	\$166,153	
Natural Resources	Capital Development Fund	Statewide - Construct Hazardous Material Storage Buildings (via CDB)	\$9,935	
Natural Resources	Capital Development Fund	Statewide - Dams and Bridges (via CDB)	\$120,754	
Natural Resources	Capital Development Fund	Statewide - Expenses Necessary for Various Capital Improvements at Facilities Under the Jurisdiction of Department of Natural Resources (via CDB)	\$581,794	
Natural Resources	Capital Development Fund	Statewide - For Constructing Vault Toilets (via CDB)	\$137,897	
Natural Resources	Capital Development Fund	Statewide - For Replacing Vault Toilets (via CDB)	\$285,813	
Natural Resources	Capital Development Fund	Statewide - Grants to public museums for permanent improvements	\$1,339,754	
Natural Resources	Capital Development Fund	Statewide - Rehabilitate Dams (via CDB)	\$450,002	
Natural Resources	Capital Development Fund	Statewide - Renovate Lodge and Concession Buildings (via CDB)	\$1,488,014	
Natural Resources	Capital Development Fund	Statewide - Replace and Construct Vault Toilets (via CDB)	\$167,772	
Natural Resources	Capital Development Fund	Statewide - Replace Roofs at Shabbona, Hennepin, Randolph and Dixon Springs (via CDB)	\$134,931	
Natural Resources	Capital Development Fund	Statewide - Replace/Repair Roofing Systems (via CDB)	\$245,000	
Natural Resources	Capital Development Fund	Statewide - Roofing Systems (via CDB)	\$115,267	
Natural Resources	Capital Development Fund	Statewide - Small Drainage & Flood Control Projects (not to exceed \$100,000 locally)	\$374,000	
Natural Resources	Capital Development Fund	Statewide-Flood Hazard Mitigation Plans	\$3,170,130	
Natural Resources	Capital Development Fund	Statewide-Illinois Open Land Trust Program	\$16,825,331	
Natural Resources	Capital Development Fund	Statewide-Illinois River Basin Conservation Reserve Enhancement Program	\$1,918,701	
Natural Resources	Capital Development Fund	Statewide-Lands, buildings, structures-100 Year Floodplain Project	\$503,341	
Natural Resources	Capital Development Fund	Statewide-State Match for Corps Projects - Projects under Federal Water Resources Development Act authorities for CORPS ecosystem restoration projects require a 25% to 35% non-federal match	\$2,678,269	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Natural Resources	Capital Development Fund	Statewide-State Match for Corps Projects - Projects under Federal Water Resources Development Act authorities for CORPS ecosystem restoration projects require a 25% to 35% non-federal match - Appropriations not identified by Agency in FY09 budget request	\$735,997	
Natural Resources	Capital Development Fund	Stephen A Forbes State Park - Marion County - Replace Dump & Fish Cleaning Stations (via CDB)	\$44,584	
Natural Resources	Capital Development Fund	to acquire, protect & preserve open space & natural lands	\$4,535,000	
Natural Resources	Capital Development Fund	Union - McHenry Co.	\$30,000	
Natural Resources	Capital Development Fund	Union - McHenry Co. - flood control & drainage improvement of unnamed Kishwaukee River tributary	\$200,000	
Natural Resources	Capital Development Fund	White Pines Forest State Park - Ogle County - Replace Sewer System (via CDB)	\$11,557	
Natural Resources	Capital Development Fund	Wildlife Prairie - Peoria County - Rehab Sewage Treatment Plant - Phase II (via CDB)	\$1,032,000	
Natural Resources	Capital Development Fund	Wildlife Prairie Park - Peoria County - Rehabilitate Sewer Treatment Plant (via CDB)	\$767,500	
Natural Resources	Federal Title IV Fire Protection Assistance Fund	Statewide-Rural Community Fire Protection Programs	\$1,033,568	
Natural Resources	Illinois Forestry Development Fund	Federal Recovery - For the Purpose of Advancing Forestry Resources in Illinois	\$5,000,000	
Natural Resources	Illinois Forestry Development Fund	Statewide-Forest Stewardship Technical Assistance	\$642,780	
Natural Resources	Illinois Forestry Development Fund	Statewide-Timber Growers Forestry Management Practices - cost-sharing grants to forest owners for management practices, including reforestation, vegetation control, thinning, pruning, and fencing to exclude livestock	\$2,482,184	
Natural Resources	Illinois Habitat Fund	Statewide-Preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series License Plates	\$1,220,489	
Natural Resources	Illinois Habitat Fund	Statewide-Preservation and maintenance of High Quality Habitat Lands	\$3,192,250	
Natural Resources	Land and Water Recreation Fund	Statewide-Federal 50% reimbursement grant-in-aid program for state outdoor recreation planning, acquisition and development initiatives and grants to local units of government for land acquisition projects for public outdoor recreation purposes	\$21,081,481	
Natural Resources	Natural Areas Acquisition Fund	Statewide-Acquisition, preservation and stewardship of natural areas	\$20,792,069	
Natural Resources	Off-Highway Vehicle Trails Fund	Statewide-Grants for Off-Highway Vehicle Trails - Grants to government agencies, not-for-profit organizations, and other eligible groups or individuals to develop, operate, maintain, and acquire land for OHV facilities that are open to the public	\$1,886,668	
Natural Resources	Open Space Lands Acquisition and Development Fund	Statewide - Open Space Lands Acquisition and Development (OSLAD) grants to local governments for acquisition and/or development of land for public parks and open space; funding assistance up to 50% of approved project	\$109,943,523	
Natural Resources	Park and Conservation Fund	Statewide - Multiple use facilities and projects including repair and maintenance, rehabilitation and construction on sites managed by the Department	\$3,523,619	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Natural Resources	Park and Conservation Fund	Statewide-Bicycle Path Grant Program to local units of government to assist in acquisition, construction, and rehabilitation of public nonmotorized bicycle paths; provides up to 50% funding assistance of approved project costs	\$17,782,121	
Natural Resources	Park and Conservation Fund	Statewide-Program for acquisition, development and maintenance of public bike paths on state lands and provide portion of cost share for federal SAFETEA-LU related projects	\$4,643,738	
Natural Resources	Park and Conservation Fund	Statewide-Recreational Trails Program - Develop and maintain recreational trails and related projects and issue grants for similar projects per the federal Intermodal Surface Transportation Act	\$7,618,254	
Natural Resources	Partners for Conservation Projects Fund	DNR-Statewide-Land acquisition, long-term easements and cost-shared management practices through the Partners for Conservation program	\$3,801,572	
Natural Resources	Snowmobile Trail Establishment Fund	Statewide-Snowmobile Trails (Nonprofit Clubs/Organizations) - grants to construct, maintain and rehabilitate snowmobile trails and facilities on public lands, road right-of-ways, or private lands open to public use	\$143,498	
Natural Resources	State Boating Act Fund	Statewide - Development of Boating Access Facilities on state-owned bodies of water and at state-owned properties along the major rivers; program receives 75% federal reimbursement of costs for projects	\$5,238,507	
Natural Resources	State Boating Act Fund	Statewide-Boat Access Area Development Grants - assist. to local government agencies for public boat and canoe access areas; reimbursement up to 100% of construction costs 90% of land acquisition	\$4,198,641	
Natural Resources	State Boating Act Fund	Statewide-Boating Infrastructure Grant Program (Big-P) - federally supported program provides up to 75% funding for approved cost of developing transient boater storm shelters, way stations or fishing and recreational facilities	\$1,188,900	
Natural Resources	State Boating Act Fund	Statewide-Snowmobile Trails (Local Government) Grants - up to 50% reimbursement of approved facility development/rehabilitation costs and 90% of approved trail corridor land acquisition costs for public snowmobile trails and areas in the state	\$405,158	
Natural Resources	State Furbearer Fund	Statewide-Conservation of furbearing mammals per Section 5/1.32 of the Wildlife Code	\$238,020	
Natural Resources	State Migratory Waterfowl Stamp Fund	Statewide-Attracting waterfowl and improve public migratory waterfowl areas	\$2,791,528	
Natural Resources	State Parks Fund	Sparta-World Shooting Complex-Randolph County-donations, sponsorships, pre-paid vendors, campsites, etc.	\$1,563,081	
Natural Resources	State Parks Fund	Statewide-Multiple Use Facilities - Park Maintenance	\$244,857	
Natural Resources	State Parks Fund	Statewide-Multiple Use Facilities (park and trail purposes) - provides state match for federal Recreational Trails Program projects on Department sites	\$1,162,721	
Natural Resources	State Pheasant Fund	Statewide-Conservation of pheasants per Section 5/1.31 of the Wildlife Code	\$883,412	
Natural Resources	Wildlife and Fish Fund	Statewide-Construction and renovation of waste reception facilities for recreational boaters and grants per Clean Vessel Act	\$726,672	
Natural Resources	Wildlife and Fish Fund	Statewide-To increase hunting/recreational opportunities per the Governor's Hunting Heritage Protection Act	\$1,319,251	
Natural Resources	Wildlife and Fish Fund	Statewide-Wildlife Conservation and Restoration (federal)	\$6,882,757	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
				\$371,259,838
Revenue	Build Illinois Bond Fund	Willard Ice Building - Springfield - Sangamon County - Complete Upgrade Plumbing System (via CDB)	\$600,000	
Revenue	Capital Development Fund	Willard Ice Building - Springfield - Sangamon County - Replace Dock Exhaust System (via CDB)	\$172,722	
Revenue	Capital Development Fund	Willard Ice Building - Springfield - Sangamon County - Complete Upgrade Management Controls (via CDB)	\$400,000	
Revenue	Capital Development Fund	Willard Ice Building - Springfield - Sangamon County - Renovate Interior and Upgrade HVAC (via CDB)	\$2,847,517	
Revenue	Capital Development Fund	Willard Ice Building - Springfield - Sangamon County - Upgrade Building Management Controls (via CDB)	\$3,495,466	
Revenue	Capital Development Fund	Willard Ice Building - Springfield - Sangamon County - Upgrade Plumbing (via CDB)	\$908,359	
				\$8,424,064
Secretary Of State	Build Illinois Bond Fund	Capitol Complex - Springfield - Sangamon County - Upgrade Fire Alarm System in 2 Buildings (via CDB)	\$17,992	
Secretary Of State	Capital Development Fund	222 South College - Springfield - Sangamon County - Demolition, or Renovation or Replacement of 222 South College Building and Landscaping of Capitol Complex (via CDB)	\$586,444	
Secretary Of State	Capital Development Fund	222 South College Office Building - Springfield - Sangamon County - Demolition and Landscaping of Capitol Complex, in addition to funds previously appropriated (via CDB)	\$964,131	
Secretary Of State	Capital Development Fund	Capitol Building - Springfield - Sangamon County - HVAC Upgrade (via CDB)	\$180,516	
Secretary Of State	Capital Development Fund	Capitol Building - Springfield - Sangamon County - Upgrade for Life Safety and Fire Protection (via CDB)	\$351,680	
Secretary Of State	Capital Development Fund	Capitol Building - Springfield - Sangamon County - Upgrade High Voltage Monitoring System (via CDB)	\$275,496	
Secretary Of State	Capital Development Fund	Capitol Complex - Springfield - Sangamon County - Stone Restoration (via CDB)	\$323,373	
Secretary Of State	Capital Development Fund	Driver's Facility West - Chicago - Cook County - Renovate Facility (via CDB)	\$391,180	
Secretary Of State	Capital Development Fund	Driver's Facility West - Chicago - Cook County - Renovation and Improvement of Pedestrian Traffic Flow (via CDB)	\$206,761	
Secretary Of State	Capital Development Fund	Drivers Services Facilities West, North, and South - Chicago - Cook County - Upgrade Electrical Systems (via CDB)	\$418,681	
Secretary Of State	Capital Development Fund	Springfield Motor Vehicle Facility - Springfield - Sangamon County - Upgrade Fire Alarm Systems (via CDB)	\$16,809	
Secretary Of State	Capital Development Fund	William G. Stratton Office Building - Springfield - Sangamon County - Plan and Begin Renovation or Replacement of Building (via CDB)	\$7,379,119	
				\$11,112,182
State Police	Capital Development Fund	Chicago Forensics Lab - Cook County - Plan and Begin Construction of an Addition to Lab (via CDB)	\$1,129,393	
State Police	Capital Development Fund	District 13 - Du Quoin - Perry County - Upgrade Firing Range (via CDB)	\$563,636	
State Police	Capital Development Fund	DuQuoin District 13 - Perry County - Construct a District 13 Headquarters (via CDB)	\$6,951	
State Police	Capital Development Fund	Effingham Firing Range - Effingham County - Upgrade Firing Range (via CDB)	\$433,535	
State Police	Capital Development Fund	Springfield - Sangamon County - Plan and Begin an addition to CODIS Lab (via CDB)	\$277,750	
State Police	Capital Development Fund	Springfield Armory - Sangamon County - Site Improvements (via CDB)	\$352,523	
State Police	Capital Development Fund	Statewide - Replace Communication Towers, Equipment, and Tower Buildings at Various Locations (via CDB)	\$539,398	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
State Police	Capital Development Fund	Statewide - Replace Radio Communications Towers, Equipment Buildings and Installing Emergency Power Generators (via CDB)	\$250,000	
State Police	Capital Development Fund	Ullin District 22 - Pulaski County - Emergency Roof & Interior/Exterior Repairs (via CDB)	\$78,268	
				\$3,631,454
Transportation	Federal High Speed Rail Trust Fund	Federal Recovery - Statewide - High Speed Rail - Federal Share	\$500,000,000	
Transportation	Federal High Speed Rail Trust Fund	Statewide - High Speed Rail - Federal Share	\$10,000,000	
Transportation	Federal Local Airport Fund	Federal Recovery - Statewide - Financial Assistance to Airports (Federal and Local share)	\$150,000,000	
Transportation	Federal Local Airport Fund	Statewide - Financial Assistance to Airports (Federal and Local share)	\$460,035,190	
Transportation	Federal Mass Transit Trust Fund	Federal Recovery - Statewide - Grant for the Federal Share of Capital, Operating, Consultant Services, and Technical Assistance	\$40,000,000	
Transportation	Federal Mass Transit Trust Fund	Statewide - Grant for the federal share of capital, operating, consultant services, and technical assistance	\$46,450,773	
Transportation	Grade Crossing Protection Fund	Statewide - Installation of Grade Crossing Protection or Grade Separations	\$73,345,214	
Transportation	Rail Freight Loan Repayment Fund	Statewide - Rail Freight Loan Repayment Program (Federal share)	\$5,472,573	
Transportation	Road Fund	Federal Earmarks- Christian and Shelby Counties- US 51	\$1,235,962	
Transportation	Road Fund	Federal Earmarks- Cook County- 168th and State Street Intersection Improvements	\$32,834	
Transportation	Road Fund	Federal Earmarks- Cook County- Cermak and Kenton Avenues	\$835,058	
Transportation	Road Fund	Federal Earmarks- Cook County- Chicago Lakefront- 67th Street Pedestrian Underpass	\$400,000	
Transportation	Road Fund	Federal Earmarks- Cook County- City of Chicago- Milwaukee Avenue, Grand to Gale	\$972,872	
Transportation	Road Fund	Federal Earmarks- Cook County- City of Chicago- North Avenue Bridge	\$1,188,885	
Transportation	Road Fund	Federal Earmarks- Cook County- City of Chicago- North-South Wacker Drive Reconstruction	\$1,916,666	
Transportation	Road Fund	Federal Earmarks- Cook County- Des Plaines- Alley and Sidewalk Improvements	\$16,073	
Transportation	Road Fund	Federal Earmarks- Cook County- East Hazel Crest- 171st Street reconstruction	\$6,429	
Transportation	Road Fund	Federal Earmarks- Cook County- Evanston -Sheridan Road	\$800,000	
Transportation	Road Fund	Federal Earmarks- Cook County- Evanston- Sheridan Road Improvements	\$500,000	
Transportation	Road Fund	Federal Earmarks- Cook County- Homewood- Railroad Station/Platform Acquisition and Improvement	\$191,311	
Transportation	Road Fund	Federal Earmarks- Cook County- Lynwood- Street Improvements and Streetlights	\$2,792	
Transportation	Road Fund	Federal Earmarks- Cook County- Markham- Streetlights and Salt Dome	\$300,000	
Transportation	Road Fund	Federal Earmarks- Cook County- Milwaukee Avenue Rehabilitation	\$200,000	
Transportation	Road Fund	Federal Earmarks- Cook County- Oak Park- I-290 Cap	\$1,000,000	
Transportation	Road Fund	Federal Earmarks- Cook County- Park Forest, Sauk Trail Reconstruction Improvements	\$330,000	
Transportation	Road Fund	Federal Earmarks- Cook County- Sauk Village Industrial Park Access Road	\$472,494	
Transportation	Road Fund	Federal Earmarks- Cook County- Sidewalks near Ford Heights	\$200,000	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Transportation	Road Fund	Federal Earmarks- Cook County- University Park- Cicero Avenue Lighting	\$200,000	
Transportation	Road Fund	Federal Earmarks- Cook County- Village of Glencoe, Green Bay Trail- North Branch Trail Connection	\$110,262	
Transportation	Road Fund	Federal Earmarks- Cook County- West Grand Avenue (from North Western to North California Ave)	\$800,000	
Transportation	Road Fund	Federal Earmarks- DeKalb County- Annie Glidden Road	\$178,291	
Transportation	Road Fund	Federal Earmarks- DeKalb County- Convocation Center Roadway	\$151,655	
Transportation	Road Fund	Federal Earmarks- DuPage County- Darien, I-55 South Barrier	\$1,400,000	
Transportation	Road Fund	Federal Earmarks- DuPage County- Illinois Route 38 at Union Pacific- Railroad Grade Separation	\$250,000	
Transportation	Road Fund	Federal Earmarks- DuPage County- Winfield Pedestrian Tunnel	\$1,000,000	
Transportation	Road Fund	Federal Earmarks- Fulton County- Highway 6	\$729,300	
Transportation	Road Fund	Federal Earmarks- Kane County- Long Meadow Parkway Fox River Bridge Crossing, Bolz Road	\$2,820,000	
Transportation	Road Fund	Federal Earmarks- Kane County- St. Charles- Fox River Crossing at Red Gate Corridor	\$662,586	
Transportation	Road Fund	Federal Earmarks- Kankakee County- KBS Railroad Hazard Elimination	\$300,000	
Transportation	Road Fund	Federal Earmarks- Lake County- US 41/I-176 Interchange Improvements, Phase I Study	\$800,000	
Transportation	Road Fund	Federal Earmarks- LaSalle County- Canal Corridor Association - Port of LaSalle Project	\$400,000	
Transportation	Road Fund	Federal Earmarks- LaSalle County- Route 178 Relocation, Phase II Engineering	\$827,373	
Transportation	Road Fund	Federal Earmarks- Macon County- City of Forsyth Frontage Road	\$11,917	
Transportation	Road Fund	Federal Earmarks- McHenry County- Crystal Lake Road	\$1,000,000	
Transportation	Road Fund	Federal Earmarks- Mercer County- Great River Road	\$14,882	
Transportation	Road Fund	Federal Earmarks- Peoria and Tazewell Counties- I-74 in Peoria- Intelligent Transportations System (ITS)	\$750,000	
Transportation	Road Fund	Federal Earmarks- Peoria County- Bartonville- Street Improvements	\$143,835	
Transportation	Road Fund	Federal Earmarks- Rock Island County- Illinois Milan Beltway Construction	\$500,000	
Transportation	Road Fund	Federal Earmarks- Sangamon County- Springfield- MacArthur Boulevard Extension	\$381,805	
Transportation	Road Fund	Federal Earmarks- St. Clair County- Kaskaskia Regional Port District- Access Roads	\$9,586	
Transportation	Road Fund	Federal Earmarks- Tazewell County- East Peoria- Camp Street, Upgrade	\$1,820,370	
Transportation	Road Fund	Federal Earmarks- Tazewell County- Village of Armington- Street Improvements	\$42,567	
Transportation	Road Fund	Federal Recovery - Local Earmarks- Local Pass through for Transportation, Community & System Preservation, Discretionary Interstate Maintenance and Surface Transportation Priorities	\$15,207,100	
Transportation	Road Fund	Federal Recovery - Local Earmarks-to provide local funding for project expenses of the Local portion of federal funds made available from ARRA of 2009	\$50,000,000	
Transportation	Road Fund	Federal Recovery - Northeastern Illinois - Federal Pass Through Funding for C.R.E.A.T.E Program	\$300,000,000	
Transportation	Road Fund	Federal Recovery - State Wide Road Improvements- Local Share of Road fund/Road Program	\$325,000,000	
Transportation	Road Fund	Federal Recovery - Statewide - Rail Freight Improvements	\$6,000,000	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Transportation	Road Fund	Federal Recovery - Statewide - Rail Passenger Improvements	\$285,000,000	
Transportation	Road Fund	Federal Recovery - Statewide - Transportation and Related Construction	\$900,000,000	
Transportation	Road Fund	Local Earmarks - Federal Pass Through from SAFETEA-LU for High Priority Projects and Transportation Improvement Projects	\$257,186,953	
Transportation	Road Fund	Local Earmarks- Local Match of Federal Earmarks for High Priority Projects and Transportation Improvement Projects	\$67,063,715	
Transportation	Road Fund	Local share for Transportation, Community & System Preservation, Discretionary Interstate Maintenance and Surface Transportation Priorities	\$1,517,100	
Transportation	Road Fund	Northeastern Illinois - Federal Pass Through Funding for C.R.E.A.T.E Program	\$75,904,023	
Transportation	Road Fund	Statewide - Consultant and Preliminary Engineering	\$22,678,442	
Transportation	Road Fund	Statewide - Disposal of Hazardous Materials	\$7,678,411	
Transportation	Road Fund	Statewide - Intergovernmental Agreement contracts	\$700,458	
Transportation	Road Fund	Statewide - Maintenance, Traffic and Physical Research/Formal Contract (A)	\$34,698,338	
Transportation	Road Fund	Statewide - Motorist Damage To Highway Structures	\$7,633,493	
Transportation	Road Fund	Statewide - Pavement Preservation Projects	\$746,777	
Transportation	Road Fund	Statewide - Permanent Improvements	\$27,520,862	
Transportation	Road Fund	Statewide - Township Bridge	\$19,133,342	
Transportation	Road Fund	Statewide - Transportation and Related construction	\$303,211,778	
Transportation	Road Fund	Statewide - Transportation and Related construction	\$150,000,000	
Transportation	Road Fund	Statewide Road Improvements- Local Share of Road fund/Road Program	\$2,193,498,860	
Transportation	State Construction Account Fund	Cook Co. - Legislative add on - Phase II of I-57/294 interchange (IDOT District 1)	\$14,027,206	
Transportation	State Construction Account Fund	Statewide - Consultant and Preliminary Engineering	\$17,755,985	
Transportation	State Construction Account Fund	Statewide - Transportation and Related construction	\$1,118,117,181	
Transportation	State Rail Freight Loan Repayment Fund	Statewide - Rail Freight Loan Repayment Program (State)	\$15,480,074	
Transportation	Transportation Bond, Series A Fund	Statewide - Transportation and Related Construction	\$109,702,759	
Transportation	Transportation Bond, Series A Fund	Statewide - Transportation and Related Construction	\$448,500,000	
Transportation	Transportation Bond, Series B Fund	Construction, Grants and Project Assistance to Municipalities, Transportation Districts, Private Non-Profit Carriers, Mass Transportation Carriers and the Intercity Rail Program and Other Uses Pursuant to 21 Section 4 (b)(1) of the GO Bond Act	\$73,603,178	
Transportation	Transportation Bond, Series B Fund	Cook and Contiguous Counties - Grants per Section 4(B)(1) of the General Obligation Bond Act	\$553,724	
Transportation	Transportation Bond, Series B Fund	Cook and Contiguous Counties - Operation Greenlight Program	\$12,496,695	
Transportation	Transportation Bond, Series B Fund	Downstate Mass Transit	\$100,000,000	
Transportation	Transportation Bond, Series B Fund	Outside Cook County - Grants per Section 4(B)(1) of the General Obligation Bond Act	\$3,223,314	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Transportation	Transportation Bond, Series B Fund	RTA - for construction costs, grants, and project assistance	\$900,000,000	
Transportation	Transportation Bond, Series B Fund	St. Clair County - Metrolink Rail to Mid-America Airport	\$5,000,002	
Transportation	Transportation Bond, Series B Fund	Statewide - Grants for Airport improvements	\$19,025,378	
Transportation	Transportation Bond, Series B Fund	Statewide - Grants per Section 4(B)(1) of the General Obligation Bond Act	\$40,698,069	
Transportation	Transportation Bond, Series B Fund	Statewide - Rail Freight Services	\$28,737,923	
Transportation	Transportation Bond, Series B Fund	Will County - land acquisition for the 3rd Chicago Airport	\$14,800,686	
				\$9,283,311,381
University Center of Lake County	Capital Development Fund	University Center Of Lake County - all costs necessary to construct a facility, including for land, planning and remodeling (via CDB)	\$35,981	
University Center of Lake County	Capital Development Fund	University Center Of Lake County - All Costs Necessary to Construct a University Center and purchase equipment (via CDB)	\$30,303	
				\$66,284
University Of Illinois	Build Illinois Bond Fund	University of Illinois - Chicago - Cook County - Capital Renewal (via CDB)	\$3,854,475	
University Of Illinois	Build Illinois Bond Fund	University of Illinois - Springfield - Sangamon County - Capital Renewal (via CDB)	\$336,118	
University Of Illinois	Build Illinois Bond Fund	University of Illinois - Urbana/Champaign - Champaign County - Capital Renewal (via CDB)	\$5,903,851	
University Of Illinois	Capital Development Fund	Costs associated with space needs of History and Water Survey on U of I campus (transferred)	\$4,210,698	
University Of Illinois	Capital Development Fund	Digitalization Equipment for WILL-TV	\$106,727	
University Of Illinois	Capital Development Fund	University of Illinois - Champaign - Champaign County - Biotechnology Genomic Facility (from Tobacco) (via CDB)	\$959,838	
University Of Illinois	Capital Development Fund	University of Illinois - Champaign - Champaign County - Supercomputing Application Facility (via CDB)	\$247,984	
University Of Illinois	Capital Development Fund	University of Illinois - Chicago - Cook County - Capital Renewal (via CDB)	\$7,848,866	
University Of Illinois	Capital Development Fund	University of Illinois - Chicago - Cook County - Chemical Sciences Building (From Tobacco) (via CDB)	\$3,549,048	
University Of Illinois	Capital Development Fund	University of Illinois - Chicago - Cook County - Medical Imaging Research/Clinical Facility (to CDF from Tobacco) (via CDB)	\$49,753	
University Of Illinois	Capital Development Fund	University of Illinois - Chicago - Cook County - Plan, Construct and Equip Chemical Sciences Building (via CDB)	\$57,600,000	
University Of Illinois	Capital Development Fund	University of Illinois - Chicago - Cook County - Remodel Clinical Sciences Building (via CDB)	\$854,132	
University Of Illinois	Capital Development Fund	University of Illinois - Chicago - Cook County - Renovate Court Area and Lecture Center (via CDB)	\$54,793	
University Of Illinois	Capital Development Fund	University of Illinois - Springfield - Sangamon County - Capital Renewal (via CDB)	\$649,038	
University Of Illinois	Capital Development Fund	University Of Illinois - Urbana/Champaign - Champaign County - Capital Renewal (via CDB)	\$11,202,803	
University Of Illinois	Capital Development Fund	University Of Illinois - Urbana/Champaign - Champaign County - Expand Microelectronics Lab (via CDB)	\$151,766	
University Of Illinois	Capital Development Fund	University of Illinois - Urbana/Champaign - Champaign County - Planning, Analysis and Design of Lincoln Hall. Design cannot proceed beyond Program Analysis/Preliminary Design unless approved in writing by the Governor.	\$2,000,000	
				\$99,579,890
University, Chicago State	Build Illinois Bond Fund	Chicago State University - Cook County - Capital Renewal (via CDB)	\$310,318	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
University, Chicago State	Capital Development Fund	Chicago State University - Cook County - Technology Improvements and Deferred Maintenance (via CDB)	\$1,171,770	
University, Chicago State	Capital Development Fund	Chicago State University - Cook County - all costs associated with construction of a Convocation Center	\$14,687	
University, Chicago State	Capital Development Fund	Chicago State University - Cook County - Capital Renewal (via CDB)	\$756,523	
University, Chicago State	Capital Development Fund	Chicago State University - Cook County - Construct Conference Center, Daycare Facility, renovate Building K (Robinson Center), and Financial Outreach Building in addition to funds previously appropriated	\$4,860,186	
University, Chicago State	Capital Development Fund	Chicago State University - Cook County - Construct Day Care (via CDB)	\$4,888,875	
University, Chicago State	Capital Development Fund	Chicago State University - Cook County - Construct library, site improvements, utilities and purchasing equipment (via CDB)	\$1,007,921	
University, Chicago State	Capital Development Fund	Chicago State University - Cook County - Construct Student Financial Outreach Building (via CDB)	\$4,719,982	
University, Chicago State	Capital Development Fund	Chicago State University - Cook County - Install Primary Electrical Feeder Cable (via CDB)	\$115,049	
University, Chicago State	Capital Development Fund	Chicago State University - Cook County - Remodel Building K and Improve Site (via CDB)	\$9,473,906	
University, Chicago State	Capital Development Fund	Chicago State University - Cook County - Renovating Buildings and Upgrading Mechanical Systems (via CDB)	\$61,412	
University, Chicago State	Capital Development Fund	Chicago State University - Cook County - Upgrading Campus Infrastructure (via CDB)	\$573,846	
				\$27,954,475
University, Eastern Illinois	Build Illinois Bond Fund	Eastern Illinois University - Coles County - Capital Renewal (via CDB)	\$855,685	
University, Eastern Illinois	Capital Development Fund	Eastern Illinois University - Coles County - Capital Renewal (via CDB)	\$2,478,200	
University, Eastern Illinois	Capital Development Fund	Eastern Illinois University - Coles County - Plan and Begin to Renovate and Expand the Fine Arts Center, Phase I (via CDB)	\$133,604	
University, Eastern Illinois	Capital Development Fund	Eastern Illinois University - Coles County - Renovate and Expand Fine Arts Center (via CDB)	\$113,408	
University, Eastern Illinois	Capital Development Fund	Eastern Illinois University - Coles County - Upgrade Campus Buildings for Health, Safety and Environmental Improvements (via CDB)	\$360,718	
University, Eastern Illinois	Capital Development Fund	Eastern Illinois University - Coles County - Upgrading the Electrical Distribution System (via CDB)	\$2,031,880	
University, Eastern Illinois	Capital Development Fund	Eastern Illinois University - Coles County - For Renovation of Fine Arts Center	\$1,323,408	
				\$7,296,903
University, Governors State	Build Illinois Bond Fund	Governors State University - Will County - Capital Renewal (via CDB)	\$188,650	
University, Governors State	Capital Development Fund	Governors State University - Will County - Addition and Remodel Teaching and Learning Complex (via CDB)	\$14,557,170	
University, Governors State	Capital Development Fund	Governors State University - Will County - Capital Renewal (via CDB)	\$75,332	
				\$14,821,152
University, Illinois State	Build Illinois Bond Fund	Illinois State University - Mc Clean County - Capital Renewal (via CDB)	\$649,477	
University, Illinois State	Capital Development Fund	Illinois State University - Mc Clean County - Capital Renewal (via CDB)	\$1,288,256	
University, Illinois State	Capital Development Fund	Illinois State University - Mc Clean County - Improve Life/Safety on Stevenson and Turner Halls (via CDB)	\$8,786,380	
University, Illinois State	Capital Development Fund	Illinois State University - Mc Clean County - Remodel Julian and Moulton Halls (via CDB)	\$376,727	
University, Illinois State	Capital Development Fund	Illinois State University - Mc Clean County - Upgrade and Remodel Schroeder Hall (via CDB)	\$2,038,924	
				\$13,139,764
University, Northeastern Illinois	Build Illinois Bond Fund	Northeastern Illinois University - Cook County - Capital Renewal (via CDB)	\$503,848	

Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
University, Northeastern Illinois	Capital Development Fund	Northeastern Illinois University - Cook County - Capital Renewal (via CDB)	\$839,586	
University, Northeastern Illinois	Capital Development Fund	Northeastern Illinois University - Cook County - Remodel Buildings A, B and E (via CDB)	\$212,743	
University, Northeastern Illinois	Capital Development Fund	Northeastern Illinois University - Cook County - Remodel the Science Building to Upgrade HVAC (via CDB)	\$2,021,400	
University, Northeastern Illinois	Capital Development Fund	Northeastern Illinois University - Cook County - Renovate Buildings C, E and F (via CDB)	\$6,233,200	
University, Northeastern Illinois	Capital Development Fund	Northeastern Illinois University - Cook County - Replace Fire Alarm Systems, Lighting and Ceilings (via CDB)	\$120,812	
University, Northeastern Illinois	Capital Development Fund	Northeastern Illinois University- Cook County- purchase equipment, and remodel Buildings A, B and E	\$1,552,933	
				\$11,484,522
University, Northern Illinois	Build Illinois Bond Fund	Northern Illinois University - DeKalb County - Capital Renewal (via CDB)	\$2,414,423	
University, Northern Illinois	Capital Development Fund	Northern Illinois University - De Kalb County - Capital Renewal (via CDB)	\$5,224,793	
University, Northern Illinois	Capital Development Fund	Northern Illinois University - De Kalb County - Complete Engineering Building (via CDB)	\$37,233	
University, Northern Illinois	Capital Development Fund	Northern Illinois University - De Kalb County - Planning a Classroom Building and Developing Site in Hoffman Estates (via CDB)	\$1,314,500	
University, Northern Illinois	Capital Development Fund	Northern Illinois University - De Kalb County - Renovate Altgeld Hall and Purchase Equipment (via CDB)	\$219,777	
University, Northern Illinois	Capital Development Fund	Northern Illinois University - De Kalb County - Renovate Founders Library Basement (via CDB)	\$626,578	
University, Northern Illinois	Capital Development Fund	Northern Illinois University - De Kalb County - Upgrade Storm Waterway Controls (via CDB)	\$217,884	
				\$10,055,188
University, Southern Illinois	Build Illinois Bond Fund	SIU - Carbondale - Jackson County - Capital Renewal (via CDB)	\$598,665	
University, Southern Illinois	Build Illinois Bond Fund	SIU - Edwardsville - Madison County - Capital Renewal (via CDB)	\$464,253	
University, Southern Illinois	Capital Development Fund	SIU - Cancer Center (from Tobacco) (via CDB)	\$68,143	
University, Southern Illinois	Capital Development Fund	SIU - Carbondale - Jackson County - Capital Renewal (via CDB)	\$1,175,943	
University, Southern Illinois	Capital Development Fund	SIU - Carbondale - Jackson County - Expand and Renovate Morris Library (via CDB)	\$160,721	
University, Southern Illinois	Capital Development Fund	SIU - Edwardsville - Madison County - Capital Renewal (via CDB)	\$775,052	
University, Southern Illinois	Capital Development Fund	SIU School Of Medicine - Springfield - Sangamon County - Construct an Addition to Combined Laboratory and purchase equipment (via CDB)	\$65,248	
				\$3,308,025
University, Western Illinois	Build Illinois Bond Fund	Western Illinois University - Mc Donough County - Capital Renewal (via CDB)	\$105,442	
University, Western Illinois	Capital Development Fund	Western Illinois University - Mc Donough County - Capital Renewal (via CDB)	\$370,858	
University, Western Illinois	Capital Development Fund	Western Illinois University - Mc Donough County - Construct Performing Arts Center (via CDB)	\$2,688,234	
University, Western Illinois	Capital Development Fund	Western Illinois University - Mc Donough County - Improvements to Memorial Hall (via CDB)	\$9,487,227	
				\$12,651,761
Veterans' Affairs	Build Illinois Bond Fund	Manteno Veterans Home - Kankakee County - Complete Upgrade of Emergency Generators (via CDB)	\$8,555	
Veterans' Affairs	Capital Development Fund	Manteno Veterans Home - Kankakee County - Additional Storage and Support Areas (via CDB)	\$73,248	
Veterans' Affairs	Capital Development Fund	Manteno Veterans Home - Kankakee County - Replace Air Conditioner Chillers (via CDB)	\$1,094,873	
Veterans' Affairs	Capital Development Fund	Manteno Veterans Home - Kankakee County - Replace Condensing Units (via CDB)	\$122,241	

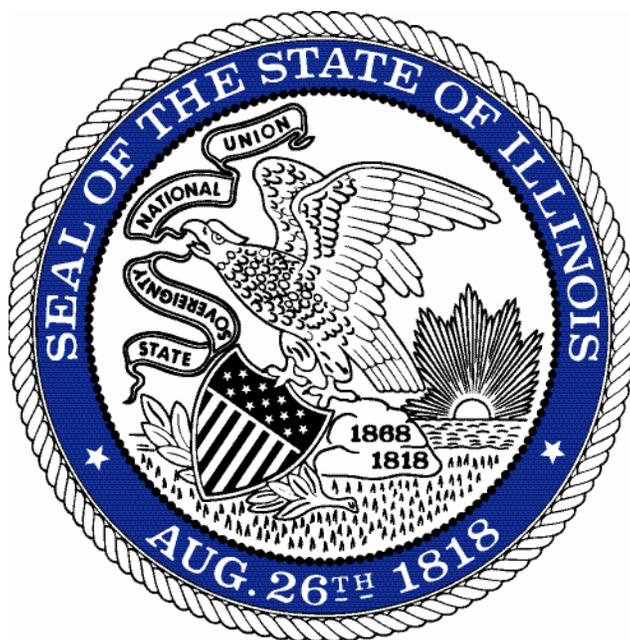
Capital Plan Reappropriations for FY 2010

Agency Name	Fund Name	Project Name	Reappropriation Amount	Agency Total
Veterans' Affairs	Capital Development Fund	Manteno Veterans Home - Kankakee County - Roads and Parking Lots (via CDB)	\$28,785	
Veterans' Affairs	Capital Development Fund	Manteno Veterans Home - Kankakee County - Upgrade Storm Sewer (via CDB)	\$97,768	
Veterans' Affairs	Capital Development Fund	Quincy Veterans Home - Adams County - Building Improvements and replacement of Fletcher Building to Meet Licensure Standards (via CDB)	\$2,286,031	
Veterans' Affairs	Capital Development Fund	Quincy Veterans Home - Adams County - Construct Bus and Ambulance Garage (via CDB)	\$849,073	
Veterans' Affairs	Capital Development Fund	Quincy Veterans Home - Adams County - Replace Chimney Stack, Ash Handling System (via CDB)	\$2,300,000	
				\$6,860,574
			TOTAL	\$12,625,175,679

APPENDIX C: Glossary & Description of Funds



APPENDIX C: Glossary & Description of Funds



GLOSSARY

Activity Measure -information or data used to count the delivery of state services; for instance, the number of people served and the number of cases closed.

All Funds -every fund appropriated to or spent by an agency.

Annualize -to provide full year funding in the next fiscal year when a program is started or a person is hired part way through the current fiscal year.

Appropriation -spending authority from a specific fund given by the General Assembly and approved by the Governor for a specific amount, purpose and time period.

Assessments -a levy imposed for a specific purpose, typically the medical assessment program under which the Department of Public Aid levies a fee on long-term care and other providers to help fund Medicaid liability.

Attrition -a natural reduction in caseload or staff; for example, from retirement or resignation.

Available Fund Balance -the total amount of money in a fund at a particular point in time, typically at the beginning of a month or the year.

Basis of Accounting -the method of accounting used to track and report state revenues and expenditures; for example, cash, budgetary or accrual.

Bond Fund -a fund that receives proceeds from the sale of bonds to be used for capital projects.

Bond Rating -an assessment of the credit risk with respect to a specific bond issue.

Bond Retirement and Interest Fund -a fund used to repay principal and interest on bonds or other debt obligations, typically spent pursuant to a continuing and irrevocable appropriation.

Budgetary Balance -available cash balance on June 30, minus lapse period spending for the fiscal year just ended.

Build Illinois -a state economic development and public infrastructure program begun in 1986 and primarily funded by dedicated state sales tax revenue bonds.

Capital -buildings, structures, equipment and land. Acquisition, development, construction and improvement of capital are typically funded through bond funds.

Case Management -monitoring and oversight of the delivery of services, which may include coordination of all services to a client.

Caseload -the number of clients being served at a point in time, sometimes used in the context of clients per staff.

Cash Flow -the amount of cash available for use during a period of time, calculated by subtracting spending from the sum of the receipts and the beginning balance.

Census -population measure, typically of clients in a facility or program.

Certificate of Participation -similar to bonds or other debt instruments, a security issued by the state or a third party that gives the holder a share of the stream of annual appropriated lease payments made by the state.

Client -a person or family receiving services, typically from a human service agency.

Commodities -line item for consumable items used in connection with current agency operations; for instance, household, medical or office supplies; food for those in institutions; coal, bottled and natural gas; and equipment costing less than \$100.

Common School Fund -one of four funds that comprise the state general funds. It is used to fund Elementary and Secondary Education. If revenues to the fund from the lottery, bingo, public utility, cigarette and sales taxes and from investment income, among others, are insufficient to make monthly general state aid payments, the Common School Fund receives automatic transfers from the General Revenue Fund.

Consent Decree -an agreement between both parties in a lawsuit that binds them and determines their rights and obligations. While made under sanction of the court, it does not bind the court, and it is not a judicial sentence.

Continuing Appropriation -statutory authority for the Comptroller and Treasurer to spend funds in the event the legislature fails to appropriate or appropriates an insufficient amount for a specified purpose. Examples of continuing appropriations are for debt service on state bonds or payments to the state retirement systems.

Contractual Services -line item for services provided by a non-state employee or vendor including, utilities; medical services for those in institutions; professional, technical or artistic consulting; and property and equipment rental.

Debt Service -payment of principal, interest and other obligations associated with the retirement of debt.

Dedicated Funds -revenues assessed and collected for a specific state program.

Divisions -organizational units within agencies designated as such for programmatic or administrative convenience.

Education Assistance Fund -one of four funds that comprise the state general funds. It is used to fund Elementary, Secondary and Higher Education. It receives 7.3 percent of the state income tax net of refunds, as well as wagering taxes paid to the state by riverboat casinos.

Electronic Data Processing -line item for lease or purchase of computer or other data processing equipment and related services including supplies, services and personnel.

Employee Retirement Contributions Paid by State (Pension Pick-Up) -line item for payment of an employee's required contribution to the State Employees' Retirement System, which an agency has chosen or contracted to make on behalf of the employee.

Entitlement -program benefits that must be provided in a timely fashion to those who meet eligibility criteria and that may not be taken away without due process.

Equipment -line item for non-consumable items of tangible personal property used in connection with current agency operations; for instance office furniture, vehicles or machinery, and scientific or other major instruments and apparatus.

Executive Branch -distinguished from the legislative and judicial branches of state government, it is charged with the detail of carrying out and effectuating the law through the day-to-day operations

and activities of state government. The Governor, as chief executive officer of the state, is responsible for the operation and administration of state agencies.

Executive Order -a decree or mandate issued by the Governor for the purpose of interpreting or implementing a provision of the law. Executive orders often are used to reorganize and assign functions among executive agencies, create advisory and special commissions and boards or direct state agencies regarding policy.

Expenditure -state spending. Agencies submit vouchers to the Comptroller's Office, which prepares a state check (warrant) and maintains accounting records. Warrants are presented to the Treasurer, who maintains and invests state funds.

Federal Aid -funding provided by the federal government.

Fiscal Year -Illinois state government's fiscal year is July 1 through June 30. This is the period during which obligations are incurred, encumbrances are made and appropriations are expended. The federal government's fiscal year is October 1 through September 30.

Full Faith and Credit -a pledge or promise to repay general obligation debt; typically includes all of an issuer's taxing powers.

Full-Time Equivalent -a calculated measure of full-time employment for comparison purposes, in which each full-time employee works 37.5 hours per week for 52 weeks per year.

Fund -an account established to hold money for specific programs, activities or objectives.

General Funds -(usually lower-case) refers to the following group of funds, inclusively: the General Revenue Fund, the Education Assistance Fund, the Common School Fund, and the General Revenue -Common School Special Account Fund.

General Obligation Bonds -bonds issued for capital purposes as direct legal obligations secured by general tax revenues and guaranteed by the full faith and credit of the state.

General Revenue -Common School Special Account Fund -one of four funds that comprise the state general funds. It is used for accounting purposes to receive 25 percent of state sales tax and subsequently transfer these moneys to the Common School Fund.

General Revenue Fund -the largest of four funds that comprise the state general funds. It receives the majority of undedicated tax revenues, mostly income and sales taxes, for use generally to operate and administer state programs.

General State Aid -an unrestricted formula-driven grant that comprises the largest portion of state assistance to local school districts. The amount of funds a district receives depends on its financial need measured by three factors: its average daily attendance, its equalized assessed valuation of property and its local tax measured by its statutory tax rate.

Grant -an award or contribution to be used either for a specific or a general purpose, typically with no repayment provision.

Group Insurance -line item for life and health insurance program for all state employees, retirees and their dependents.

Headcount -a statement of the number of employees for some period of time, typically either the actual number of staff working or a calculated full-time equivalent.

Highway Fund -a fund that receives special dedicated revenues related to transportation; for example, the motor fuel tax or federal highway trust funds, to be used to support the construction and maintenance of transportation facilities and activities.

Hiring Lag -the- savings in personal services and benefits associated with the time period between an employee leaving the job and a replacement being hired.

Illinois FIRST -a \$12 billion, multi-year public works initiative begun in 1999 and funded by a combination of local, state and federal resources.

Income Tax Surcharge -a temporary increase of 0.5 percent in the state personal income tax and 0.8 percent in the corporate income tax established in July 1989 to fund education, local governments and property tax relief. Subsequently, in July 1991, one-half of the surcharge was made permanent and dedicated to education. The remaining one-half was made permanent in July 1993.

Infant Mortality -measure of infant deaths during the first year of life per 1000 live births.

Judicial Branch -distinguished from the legislative and executive branches of state government, it is charged with interpreting and applying laws.

Lapse -the portion of an appropriation that is not spent during the authorized period, typically the fiscal year, including the lapse period.

Lapse Period -the two-month period following the fiscal year (July 1 to August 31) when agencies can liquidate liabilities incurred before the end of that fiscal year (June 30). Public Act 89-511, effective in fiscal year 1997, reduced the lapse period from three months to two months.

Lapse Period Spending -spending that occurs during the lapse period from the previous year's appropriation.

Legislative Branch -distinguished from the judicial and executive branches of state government, it is charged with making and enacting the law, including appropriations.

Legislative Transfer -reallocation of appropriation amounts among line items by the General Assembly during the fiscal year. Distinguished from a two- percent transfer, which may be accomplished by the executive branch without participation of the legislative branch.

Line Item -specific purpose of an appropriation; for instance, personal services, retirement, printing or travel.

Liquidate -to settle or pay a debt or to convert assets into cash.

Local Government Distributive Fund -receives 1/10 of the income tax proceeds to the general funds, via a transfer, for distribution to units of local government based on population. Funds may be used for any purpose.

Lump Sum -appropriation line for a general program purpose without specific line items identified.

Managed Care -the process of coordinating and controlling all services provided to a client to assure efficient and effective results.

Mandate -a law or regulation that generally should be followed, whether or not funding is provided. The State Mandates Act permits certain regulations and laws to be ignored if funding is not provided.

Match -contribution to program required to receive a program grant, may be either money, "hard match", or services, "soft match".

Medicaid -public assistance financed jointly by the state and federal governments to provide medical care for individuals who meet certain eligibility criteria.

Moral Obligation -a duty that is not binding or enforceable by law, typically debt service on bonds issued by others that the state agrees to consider funding if the issuer is unable to pay. There is no legal guarantee the state will make such payments.

Other Funds -all state and federal funds except the four general funds.

Other Operations -administrative non-grant expenses of state agencies except salaries and payments for fringe benefits; for example, contractual services, travel, printing and telecommunications.

Per Diem -by the day. An amount of so much for each day.

Performance Measure -information or data used to determine the quality and outcomes of state services; for instance, the number of people who receive jobs following job counseling and employment services or the number of people who remain off drugs following treatment services.

Personal Services -line item for salary payments to employees. Phase-In -staged expenditure pattern, such as initiating a program, hiring employees or opening an institution over time (see Annualize).

Pilot Program -tentative model for future full scale development, typically a program operated in a limited area or targeted to a limited population to analyze its effectiveness before expanding its scope.

Position Title -name and description of a job.

Printing -line item for contractual services, materials and supplies used to produce and print information; for example, letterhead stationery, annual reports and forms.

Program Area -major organizational categories of state government, including education, human services, public safety, environment and business regulations, economic development and infrastructure and government services.

Reappropriation -an unspent appropriation that continues into the next fiscal year, typically for a capital or other multi-year project or liability.

Recommended -Governor's budget requests presented to the General Assembly for its approval.

Refunding Bonds -bonds issued to refinance other outstanding bonds, which generally were originally issued at higher interest rates.

Refunds -line item for return of funds to the rightful owner, typically return of overpaid taxes or fees.

Repair and Maintenance -line item for upkeep, restoration and improvement of equipment and facilities in connection with current agency operations.

Reserve -portion of appropriation intentionally set aside and not spent, either to increase lapse or as a contingency for increased liabilities in other line items.

Resources -all assets available for use by agencies, whether appropriated or not.

Retirement -line item for employer's share of contributions to the state retirement system.

Revenues -receipts from taxes, fees, assessments, grants and other payments used to fund programs.

Revolving Fund -receives intergovernmental payments charged for providing central operational services, such as computer, purchasing, state garage and telecommunications.

Road Fund -receives motor fuel tax and other transportation-related revenues for use to operate the Department of Transportation, Illinois State Police and the Secretary of State's Office and to build and maintain roads, bridges and other transportation facilities.

Social Security -line item for employer's share of contributions to the Federal Insurance Contributions Act (FICA) tax.

Special State Funds -all state funds except the general funds, bond-financed funds, debt service funds and state trust funds.

State Agency -government organization created by statute to administer and implement particular legislation.

Statute -a law enacted by the General Assembly and approved by the Governor.

Substitute Care -a program to place children away from their families in foster homes or residential facilities.

Supplemental Appropriation -additional spending authority given by the General Assembly during the fiscal year, following passage of the initial budget.

Transfer -reallocation of resources, typically movement of money from one fund to another or shift of appropriation authority among line items by the legislative or the executive branch.

Trust Fund -receives revenues assessed and collected for a specific state program.

Two Percent Transfer -reallocation of appropriation amounts by the Governor during the fiscal year. Limited to two percent of an agency's appropriation by fund for specific operations lines. Distinguished from a legislative transfer, which requires approval by the legislative branch.

VOIDS -checks (warrants) that are not cashed.

Voucher -document requesting payment submitted to the Comptroller, who then writes and issues a warrant.

Warrant - check issued by the Comptroller to a third party who cashes it with the Treasurer.

Zero Coupon Bonds -bonds without interest coupons for semi-annual payment. Interest accrues over the life of the bond and is paid on maturity along with the principal.

DESCRIPTION OF FUNDS

There are approximately 650 funds in the Illinois accounting system. These funds are separated into two categories --Appropriated and Non-Appropriated Funds.

The Appropriated Funds category is further broken into eight fund groups: General, Highway, Special State, Bond Financed, Debt Service, Federal Trust, Revolving and State Trust Funds. The Non-Appropriated Funds category is composed primarily of Federal and State Trust Funds, and includes a few Special State Funds.

General Funds receive the major portion of tax revenues and pay for the regular operating and administrative expenses of most state agencies. Components of the general funds are the General Revenue Fund, the Education Assistance Fund, the Common School Fund and the General Revenue-Common School Special Account Fund.

Highway Funds receive and distribute special assessments related to transportation, such as the motor fuel tax, and support the construction and maintenance of transportation facilities and activities of the state.

University Funds receive revenues such as fees, tuition and excess income from auxiliary enterprises at state universities and colleges, including related foundations and associations. Prior to fiscal year 1998, the General Assembly appropriated these funds for the support, operation and improvement of state-supported institutions of higher education. Starting in fiscal year 1998, the university funds became locally held funds and, together with other funds administered by the universities, are not subject to appropriation.

Special State Funds are designated in Section 5 of the Finance Act as special funds in the State Treasury and not elsewhere classified. They represent a segregation of accounts restricted to the revenues and expenditures of a specific source.

Bond Financed Funds receive and administer the proceeds of various state bond issues.

Debt Service Funds account for the resources obtained and accumulated to pay interest and principal on debt obligations.

Federal Trust Funds are established pursuant to grants and contracts between state agencies and the federal government. The funds are administered for specific purposes established by the terms of the grants and contracts.

Revolving Funds finance the operations of state agencies that render services to other state agencies on a cost reimbursement basis. Appropriation of these funds is dependent upon intra-governmental service requirements and appropriations of other state agencies.

State Trust Funds are established by statute or under statutory authority for specific purposes.

Other Trust Funds receive and account for resources for subsequent disbursement to a designated recipient. Escrow funds are an example of an Other Trust Fund.

BACKGROUND

The Commission on Government Forecasting and Accountability (CGFA), a bipartisan, joint legislative commission, provides the General Assembly with information relevant to the Illinois economy, taxes and other sources of revenue and debt obligations of the State. The Commission's specific responsibilities include:

- 1) Preparation of annual revenue estimates with periodic updates;
- 2) Analysis of the fiscal impact of revenue bills;
- 3) Preparation of "State Debt Impact Notes" on legislation which would appropriate bond funds or increase bond authorization;
- 4) Periodic assessment of capital facility plans;
- 5) Annual estimates of public pension funding requirements and preparation of pension impact notes;
- 6) Annual estimates of the liabilities of the State's group health insurance program and approval of contract renewals promulgated by the Department of Central Management Services;
- 7) Administration of the State Facility Closure Act.

The Commission also has a mandate to report to the General Assembly ". . . on economic trends in relation to long-range planning and budgeting; and to study and make such recommendations as it deems appropriate on local and regional economic and fiscal policies and on federal fiscal policy as it may affect Illinois. . . ." This results in several reports on various economic issues throughout the year.

The Commission publishes several reports each year. In addition to a Monthly Briefing, the Commission publishes the "Revenue Estimate and Economic Outlook" which describes and projects economic conditions and their impact on State revenues. The "Bonded Indebtedness Report" examines the State's debt position as well as other issues directly related to conditions in the financial markets. The "Financial Conditions of the Illinois Public Retirement Systems" provides an overview of the funding condition of the State's retirement systems. Also published are an Annual Fiscal Year Budget Summary; Report on the Liabilities of the State Employees' Group Insurance Program; and Report of the Cost and Savings of the State Employees' Early Retirement Incentive Program. The Commission also publishes each year special topic reports that have or could have an impact on the economic well being of Illinois. All reports are available on the Commission's website.

These reports are available from:

Commission on Government Forecasting and Accountability
703 Stratton Office Building
Springfield, Illinois 62706
(217) 782-5320
(217) 782-3513 (FAX)

<http://www.ilga.gov/commission/cgfa2006/home.aspx>