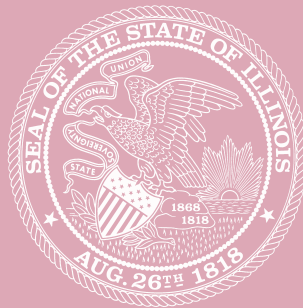


# FEDERAL FUNDS TO STATE AGENCIES

FYs 2023-2025

DECEMBER 2025



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Federal Funds to State Agencies

**FYs 2023–2025**

*Annual Report to the Illinois General Assembly*

**34th EDITION**

**DECEMBER 2025**

*Prepared by*

Kristen M. Sigler, Federal Aid Coordinator

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The Commission on Government Forecasting and Accountability compiled the information in this volume from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FYs 2023-2025* would not have been possible without the cooperation and support of many program managers, budget analysts, and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

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## Foreword

The *Illinois Compiled Statutes* require the Commission on Government Forecasting and Accountability to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs.

*Federal Funds to State Agencies, FYs 2023-25* the 34th edition of this report, is submitted by the Commission on Government Forecasting and Accountability to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Commission on Government Forecasting and Accountability that this handbook will be a useful resource for legislators in enhancing their understanding of federal assistance.

Clayton Klenke  
Executive Director



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## INTRODUCTION

The Commission on Government Forecasting and Accountability (CGFA), a bipartisan support services agency of the Illinois General Assembly, has a responsibility of serving as the “. . . information center for the General Assembly in the field of federal-state relations, . . . and compiling and maintaining current information on available and pending federal aid programs.” (25 ILCS 130/4-2.1) In meeting this responsibility, the Commission on Government Forecasting and Accountability records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Commission conducts an annual survey designed to identify federal funds received by Illinois state agencies.

This *Federal Funds to State Agencies* report is designed to provide legislators and legislative staff with a comprehensive guide to federal funds that are received by state agencies. It augments the information provided in the Commission on Government Forecasting and Accountability’s weekly reports of federal fund transactions by listing federal aid awards on a state or federal fiscal year basis and including descriptive program information. Weekly reports and quarterly reports are available on the Commission’s website. This report is designed to help legislators and legislative staff develop a better understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are funded.

The Commission on Government Forecasting and Accountability is also required to report annually to the General Assembly on the adequacy of state agency participation in programs financed by federal aid and the nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations. (25 ILCS 130/4-2.1(c))

### **Adequacy of Participation in Federal Aid Programs**

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the state. The Commission on Government Forecasting and Accountability, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

### **Identification of New Federal Funds (Types and Nature of Programs Not Applied for)**

The Commission on Government Forecasting and Accountability works with the Illinois Federal Clearinghouse in the Governor’s office to identify and make information available on federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to the Commission on Government Forecasting and Accountability’s publications, such as *Grant Alerts*, is available on the Commission’s website. *Grant Alerts* is published monthly and emailed to potential grant recipients throughout the state.

### **Recommendations**

The Commission on Government Forecasting and Accountability will make recommendations as deemed appropriate.

Overview

Illinois state agencies received federal funds from 354 programs in FY 2025.

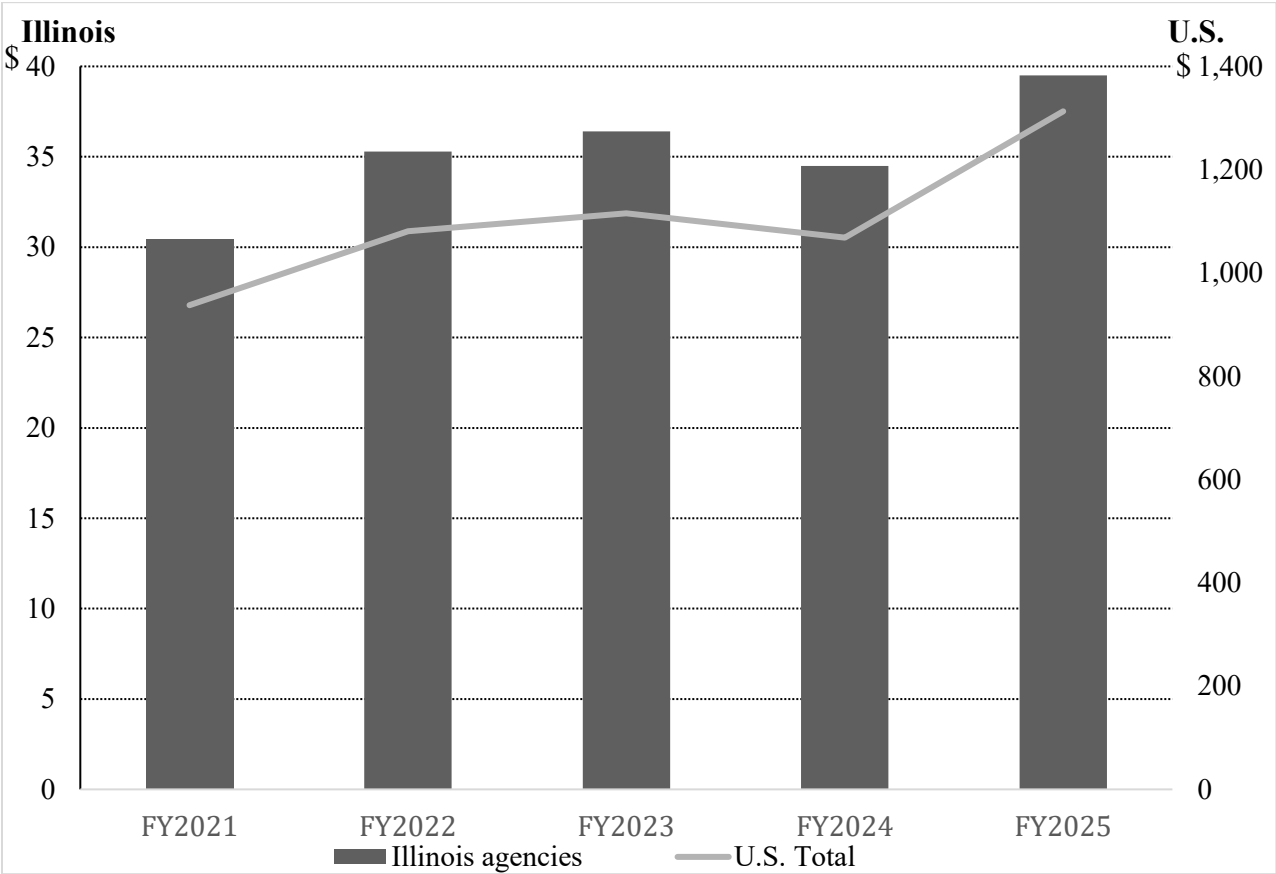
Table 1 and Figure 1 below show the total amounts of federal funds that Illinois agencies reported each year from 2021 to 2025, and the combined estimate for 2025. They also show the total federal outlays (payments) for grants to state and local governments for the same years.

**Table 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2021-2025 (billions)**

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
Illinois agencies	\$30.4	\$35.3	\$36.4	\$34.5	\$39.5
U.S. total	937.6	1,080.6	1,115.8	1,068.7	\$1,313.0

Sources: Federal Funds Information for the States, “Total Federal Spending on FFIS-Tracked Grants” (for FYs 2021-2025) and untitled worksheet with “Detailed Program Information” for FY 2024 and the President’s FY 2025 Budget.

**Figure 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2021-2025 (billions)**



In FY 2025, awards received by state agencies are estimated to be about \$10 billion above the FY 2024 awards. Program details are summarized in Appendix B. Some of the major increases in federal funds from FY 2024 to FY 2025 include the Department of Commerce and Economic Opportunity, Department of Healthcare and Family Services, and Department of Natural Resources. Programs with substantial reductions include the Department of Agriculture, Department of Human Services, Environmental Protection Agency, and Supreme Court.

## Using This Handbook

The federal programs in this handbook were included if the federal funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds from another state agency (subgrants) have been excluded to avoid “double counting,” or falsely inflating the dollar totals. However, Appendix C on subgrants shows the flow of federal funds from some state agencies to others. Appendix D shows the new, first-time awards.

The Table of Contents lists the federal programs used by state agencies from FY 2023 through FY 2025. This table shows the location of the federal program descriptions, as well as which federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Each agency’s programs are listed by the numbers assigned by the U.S. Office of Management and Budget in its *Catalog of Federal Domestic Assistance* (CFDA). Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 2023 and FY 2024, and estimated receipts in FY 2025.

This *Federal Funds to State Agencies* handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the fund(s) used for depositing the federal grants, and tables show which state programs are supported and what areas and populations of Illinois are served by the federal grants. See the example below:

State Programs Supported	Pop. Served	Area
Empowerment Zone – Chicago	501	Distressed & poverty areas of Chicago
One-Call Enforcement Program	General	Statewide
Performance Partnership Grant	12,860,000	Statewide

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (CFDA numbers). Each CFDA number identifies a federal program and the administering federal agency. In a few instances, in which federal programs are not listed in the *Catalog of Federal Domestic Assistance*, CGFA has assigned a unique identifying number. CFDA numbers are arranged in ascending order. The list on the following page shows the basic numbering scheme and the corresponding federal agencies. The program formula descriptions come from the CFDA website, and can be found at: <https://SAM.gov>.

- 00.000–09.999 Commission on Government Forecasting and Accountability-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 19.000–19.999 U.S. Department of State
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 23.000–23.999 Appalachian Regional Commission
- 27.000–27.999 Office of Personnel Management
- 29.000–29.999 Commission on Civil Rights
- 30.000–30.999 Equal Employment Opportunity Commission
- 32.000–32.999 Federal Communications Commission

- 33.000–33.999 Federal Maritime Commission
- 34.000–34.999 Federal Mediation and Conciliation Service
- 36.000–36.999 Federal Trade Commission
- 39.000–39.999 General Services Administration
- 40.000–40.999 Government Printing Office
- 42.000–42.999 Library of Congress
- 43.000–43.999 National Aeronautics and Space Administration
- 44.000–44.999 National Credit Union Administration
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 47.000–47.999 National Science Foundation
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 90.000–90.999 Elections Assistance Commission
- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration
- 97.000–97.999 Department of Homeland Security
- 98.000–98.012 U.S. Agency for International Development

## Information Sources

The basic sources for the fiscal data included in the *Federal Funds to State Agencies* report are the Commission on Government Forecasting and Accountability's annual federal aid surveys, which have examined the use of federal funds by Illinois state agencies since FY 1973. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.

45.161 PROMOTION OF THE HUMANITIES RESEARCH

**Program Description:** Provides knowledge and understanding of the humanities, and strengthens the intellectual foundations of the humanities through the collaboration of scholars and the support of post-doctoral fellowship programs as independent research institutions.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 59-0200-0-1-503

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$150	\$150	\$150

**Receiving Fund:** 001 - General Revenue Fund  
776 - Presidential Library & Museum Operating Fund

State Programs Supported	Pop. Served	Area
• Papers of Abraham Lincoln	NA	Worldwide

45.301 MUSEUMS FOR AMERICA (MFA)

**Program Description:** Supports museums of all sizes and disciplines in strategic, project-based efforts to serve the public through exhibitions, education and interpretive programs, digital learning resources, professional development, community debate and dialogue, audience-focused studies, and/or collections management, curation, care and conservation. Projects are expected to focus on a key goal identified in the institutions’ strategic plan, reflect a thorough understanding of current practice and knowledge about the subject matter, and generate measurable results that tie directly to the need or challenge addressed.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 59-0300-0-1-503

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$250	\$250

**Receiving Fund:** 001 - General Revenue Fund  
776 - Presidential Library & Museum Operating Fund

State Programs Supported	Pop. Served	Area
• ALPLM Citizen City Youth Exhibit	250,000	Worldwide

### **89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS**

**Program Description:** Undertakes a wide-range of activities related to the preservation, publication, and use of documentary sources relating to United States' history.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 88-0301-0-1-804

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$148	\$148	\$148

**Receiving Fund:** 001 - General Revenue Fund  
776 - Presidential Library & Museum Operating Fund

State Programs Supported	Pop. Served	Area
• Papers of Abraham Lincoln	NA	Worldwide

### **ATTORNEY GENERAL**

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#### **16.040 MATTHEW SHEPARD AND JAMES BYRD JR. HATE CRIMES EDUCATION, INVESTIGATION AND PROSECUTION PROGRAM**

**Program Description:** Seeks to build the capacity and support activities of state, local, and tribal law enforcement to conduct educational outreach and training on hate crimes and to investigate and prosecute hate crimes committed on the basis of the victim's perceived or actual race, color, religion, national origin, sexual orientation, gender, gender identity, or disability. Funding also supports training and technical assistance to the field related to these activities including grantees.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$113	\$409	\$900

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
• Hate Crimes Law Enforcement and Prosecutor Training	12,860,000	Statewide



## 16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION

**Program Description:** Provides grants to states to assist in planning, establishing, operating, coordinating, and evaluating projects for the development of more effective juvenile delinquency prevention. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles. It also supports training and technical assistance, research, and evaluation and statistics activities designed to benefit the formula grant program.

**Formula Description:** State grantees may use no more than 10% of their formula grant allocation for planning and administration, and they must match planning and administration funds dollar for dollar. Matching requirement 10%

**Account Identification:** 15-0405-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$53	\$0	\$0

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
• Juvenile Prosecutors Institute	12,860,000	Statewide

## 16.543 MISSING CHILDREN'S ASSISTANCE

**Program Description:** Provides grants to public agencies or private, nonprofit organizations for research, demonstration projects, or service programs designed to: (1) educate parents, children, and community agencies and organizations in ways to prevent the abduction and sexual exploitation of children; (2) provide information to assist in the location and return of missing children; (3) aid communities in the collection of materials that would be useful to parents in assisting others in the identification of missing children; (4) develop effective treatment for the psychological consequences to both parents and children of the (a) abducted child, both during the period of disappearance and after the child is recovered, and (b) sexually exploited missing children; (5) collect detailed data on the actual investigative practices used by law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of children and their families in cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; (8) reduce the likelihood that individuals under 18 years of age will be abducted; and (9) establish or operate statewide clearinghouses to assist in recovering or locating missing children.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0405-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$457	\$663	\$597

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Internet Crimes Against Children	12,860,000	Statewide

***16.589 RURAL DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, AND STALKING ASSISTANCE PROGRAM***

**Program Description:** Identify, assess, and appropriately respond to child, youth, and adult victims of domestic violence, sexual assault, dating violence, and stalking in rural communities, by encouraging collaboration among domestic violence, dating violence, sexual assault, and stalking victim service providers, law enforcement agencies, prosecutors, courts, other criminal justice service providers, human and community service providers, educational institutions, and health care providers, including sexual assault forensic examiners, to establish and expand nonprofit, nongovernmental, state, tribal, territorial, and local government victim services in rural communities to child, youth, and adult victims, and to increase the safety and well-being of women and children in rural communities, by dealing directly and immediately with domestic, sexual assault, dating violence, and stalking occurring in rural communities, and creating and implementing strategies to increase awareness and prevent domestic violence, sexual assault, dating violence, and stalking.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$118	\$40	\$200

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Eastern IL Rural Sexual Assault Response Team	374,242	Statewide

***16.820 POSTCONVICTION TESTING OF DNA EVIDENCE***

**Program Description:** Funds projects that assist states and units of local government with post-conviction DNA testing in cases of violent felony offenses where actual innocence may be demonstrated.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$54	\$200

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Conviction Integrity Unit DNA Testing &amp; Analysis</li> </ul>	12,860,000	Statewide

### 93.775 STATE MEDICAID FRAUD CONTROL UNITS

**Program Description:** Provides funds to investigate and prosecute Medicaid provider fraud and patient abuse or neglect in health facilities and board and care facilities of Medicaid beneficiaries.

**Formula Description:** States are awarded grants for 90% of their costs for the first 12 quarters, and 75% thereafter, computed against a quarterly maximum allowable of the higher of \$125,000 or ¼ of 1% of the sums expended by the federal, state, or local governments in carrying out the state plan under Title XIX of the Social Security Act. Matching requirement 0%.

**Account Identification:** 75-0512-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$11,310	\$12,005

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Medicaid Fraud Control Unit</li> </ul>	12,860,000	Statewide

## COMMERCE COMMISSION

### 20.700 PIPELINE SAFETY PROGRAM BASE GRANT

**Program Description:** Develops, supports, and maintains inspection and enforcement activities for state gas and hazardous liquid pipeline safety programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-5172-0-2-407

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,837	\$2,203	\$2,141

**Receiving Fund:** 059 - Public Utility Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Gas Pipeline Safety</li> </ul>	12,860,000	Statewide

## **20.721 PHMSA PIPELINE SAFETY PROGRAM ONE CALL GRANT**

**Program Description:** Provides funding to state agencies for promoting damage prevention, including changes in their state underground damage prevention laws; related compliance activities, training, and public education.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-5172-0-2-407

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$47	\$48	\$48

**Receiving Fund:** 059 - Public Utility Fund

State Programs Supported	Pop. Served	Area
• One-Call Enforcement Program	12,860,000	Statewide

## **COMMUNITY COLLEGE BOARD**

### **17.268 JOB TRAINING GRANTS**

**Program Description:** Provides training and related activities to workers to assist them in gaining the skills and competencies needed to obtain or upgrade employment in high-growth industries or economic sectors. Over time, these education and training programs will help businesses reduce their use of skilled foreign professionals permitted to work in the U.S. on a temporary basis under the H-1B visa program.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0174-0-1-504

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,147	\$0	\$0

**Receiving Fund:** 339 – ICCB Contracts & Grants

State Programs Supported	Pop. Served	Area
• Customized Apprenticeship Program	NA	Statewide

### **81.117 ENERGY EFFICIENCY AND RENEWABLE ENERGY INFORMATION DISSEMINATION, OUTREACH, TRAINING AND TECHNICAL ANALYSIS/ASSISTANCE**

**Program Description:** Provides financial assistance for information dissemination, outreach, training and related technical analysis and assistance.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 89-0321-0-1-270

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$3,000	\$2,999

**Receiving Fund:** 339 – ICCB Contracts & Grant

State Programs Supported	Pop. Served	Area
• Advancing Clean Energy (ACE)	NA	Statewide

#### **84.002 ADULT EDUCATION—BASIC GRANTS TO STATES**

**Program Description:** Designed to improve educational opportunities for adults by encouraging the establishment of adult education programs that provide basic educational skills necessary for literate functioning. Such programs are limited to adults and out-of-school youth aged 16 and older who have a high school diploma or equivalent and are not enrolled or required to be enrolled in secondary school, or who benefit from job training and retraining in order to obtain unsubsidized employment.

**Formula Description:** States must provide a nonfederal contribution in an amount equal to 25% of the total amount of funds expended for adult education and literacy activities in the State. Matching requirement 0%.

**Account Identification:** 91-0400-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$23,500	\$24,592	\$24,591

**Receiving Fund:** 692 - ICCB Adult Education

State Programs Supported	Pop. Served	Area
• Adult Education & Literacy	74,000	Statewide

#### **COUNCIL ON DEVELOPMENTAL DISABILITIES**

##### **93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS**

**Program Description:** Provides grants to states to better meet the needs of individuals with developmental disabilities to become independent, productive, integrated, and included in their communities. Funding is to assist states in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to maximum potential, and to support a system that protects the legal and human rights of individuals with developmental disabilities.

**Formula Description:** Matching requirement of 25% is for only the councils. No match is required for protection and advocacy allotments.

**Account Identification:** 75-1536-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$2,715	\$2,708	\$2708

**Receiving Fund:** 131 - Illinois Council on Developmental Disabilities Fund

State Programs Supported	Pop. Served	Area
• Five-Year State Plan	NA	Statewide

## **COURT OF CLAIMS**

### **16.576 CRIME VICTIM COMPENSATION**

**Program Description:** Provides funds for qualified state programs that compensate crime victims and survivors of criminal violence, including drunk driving and domestic violence. States may retain up to 5% of their total grant for administration and training purposes.

**Formula Description:** Formula grant funds are based on 60% of the amounts that states spent during the fiscal year preceding the year of collections for the Crime Victims Fund, other than amounts awarded for property damage. This program has no matching requirements.

**Account Identification:** 15-5041-0-2-754

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$3,405	\$7,400	\$7,549

**Receiving Fund:** 434 - Court of Claims Administration and Grant Fund  
687 - Court of Claims Federal Grant

State Programs Supported	Pop. Served	Area
• Crime Victim Compensation	5,000	Statewide

## **CRIMINAL JUSTICE INFORMATION AUTHORITY**

### **16.017 SEXUAL ASSAULT SERVICES FORMULA PROGRAM**

**Program Description:** Provides funds to help states provide support and advocacy services for adult, youth, and child sexual assault victims, family and household members of such victims, and those collaterally affected by the victimization, except for the perpetrator. This includes hotline intervention, advocacy, education, and other outreach services.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0409-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$1,174	\$1,159	\$1,159

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**State Programs Supported**

**Pop. Served**

**Area**

- Agency did not provide

**16.045 COMMUNITY-BASED VIOLENCE INTERVENTION AND PREVENTION INITIATIVE**

**Program Description:** Provides funding to prevent and reduce violent crime in communities by supporting comprehensive, evidence-based violence intervention and prevention programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$2,510	\$0

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**State Programs Supported**

**Pop. Served**

**Area**

- Agency did not provide

**16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS**

**Program Description:** Designed to: (1) provide financial and technical assistance to state governments for the establishment and operation of Statistical Analysis Centers (SACs) to collect, analyze, and disseminate justice statistics; (2) encourage the development of state-level capabilities for collecting, analyzing, utilizing, and disseminating statistical information pertaining to crime, crime justice, sex offenses, and incident-based reporting; and (3) provide statistics to the federal government for national compilations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$213	\$141	\$210

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**State Programs Supported**

**Pop. Served**

**Area**

- Agency did not provide

#### 16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

**Program Description:** Ensures the quality and completeness of the nation's criminal history record systems by providing financial and technical assistance to states and tribes for the establishment or improvement of computerized criminal history record system and related systems capturing data on mental health and protective orders.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,111	\$0	\$0

**Receiving Fund:** 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• National Criminal History Improvement Program	NA	Statewide

#### 16.575 CRIME VICTIM ASSISTANCE

**Program Description:** Provides funds annually from the Crime Victims Fund to each state and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs. Matching requirements are not applicable.

**Formula Description:** Awards are made on the basis of population with a base amount of \$500,000 for states. This program has no matching requirements.

**Account Identification:** 15-5041-0-2-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$49,917	\$28,385	\$28,385

**Receiving Fund:** 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### 16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS

**Program Description:** Provides states, tribes, and local governments with funding to support a range of program areas, which include: law enforcement, prosecution, and court; prevention and education; corrections and community corrections; drug treatment and enforcement; planning, evaluation, and technology improvement; crime victim and witness initiatives; and mental and behavioral health.



**Formula Description:** Funds are allocated based on population, with a minimum of \$600,000 per state. Matching requirements 25%

**Account Identification:** 15-0409-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$5,746	\$5,621	\$5,621

**Receiving Fund:** 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS

**Program Description:** Provides grants to assist states and local governments in the development and implementation of substance abuse treatment programs in state, local, and tribal correctional and detention facilities. Funds are also available to create and maintain community reintegration for individuals after they are released from incarceration.

**Formula Description:** Each participating state is allocated a base amount of 0.4% of the total available program funds. The remaining funds are allocated based on the ratio each state's prison population bears to the total prison population of all participating states. Allocations are calculated based on the Bureau of Justice Statistics' most recent National Prisoner Statistics. The federal share of a grant-funded project may not exceed 75% of the total project costs. Matching requirements 25%.

**Account Identification:** 15-0404-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$943	\$779	\$779

**Receiving Fund:** 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM

**Program Description:** Provides states, tribes, and local governments with funding to support a range of program areas, which include: law enforcement, prosecution, and court; prevention and education; corrections and community corrections; drug treatment and enforcement; planning, evaluation, and technology improvement; crime victim and witness initiatives; and mental and behavioral health.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$17,034	\$5,427	\$5,427

**Receiving Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Community-Based Residential Treatment	12,860,000	Statewide

#### ***16.742 PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM***

**Program Description:** Provides grants to (1) improve the quality and timeliness of forensic science and medical examiner services, and (2) eliminate backlogs in the analysis of forensic evidence and to train and employ forensic laboratory personnel and medicolegal death investigators to alleviate such backlogs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$775	\$761	\$761

**Receiving Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Forensic DNA Lab Improvement Program	12,860,000	Statewide

#### ***16.812 SECOND CHANCE ACT RE-ENTRY INITIATIVE***

**Program Description:** Designed to help states, local governments, and non-profit organizations face challenges presented by the return of offenders from prison to the community. The initiative has three phases: (1) protect and prepare institution-based programs; (2) control and restore community-based transition programs; and (3) sustain and support community-based, long-term support programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$890	\$0	\$0

**Receiving Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agency did not provide		

#### 16.824 EMERGENCY LAW ENFORCEMENT ASSISTANCE\*

**Program Description:** Assists state and/or local government by authorizing the U.S. Attorney General to award grant funding to help alleviate the costs incurred by law enforcement agencies in responding to emergency law enforcement challenges.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

	(\$ in thousands)		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$38	\$0

**Receiving Fund:** 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### 16.827 JUSTICE REINVESTMENT INITIATIVE (JRI)

**Program Description:** Employs a data-driven approach to improve public safety, making smarter use of resources and investing in strategies that can decrease crime and strengthen neighborhoods. JRI provides technical assistance and competitive financial support to states.

**Formula Description:** This program has no statutory formula. If a state has measured and reinvested savings into evidence-based strategies to reduce recidivism and make communities safer, this solicitation does not require a match.

**Account Identification:** 15-0404-0-1-754

	(\$ in thousands)		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$663	\$0	\$0

**Receiving Fund:** 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

## DEPARTMENT ON AGING

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### 10.555 NATIONAL SCHOOL LUNCH PROGRAM

**Program Description:** Provides funds to states through cash grants and food donations to provide a nutritious, nonprofit lunch service for kids and to encourage the domestic consumption of nutritious agricultural commodities.

**Formula Description:** The program is funded on a performance basis. For every lunch served, the state receives a payment from funds made available under the School Lunch Act. Matching requirements 30%.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,717	\$2,691	\$2,700

**Receiving Fund:** 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Child Nutrition Program (Block Consolidated)	NA	Statewide

### 10.558 CHILD AND ADULT CARE FOOD PROGRAM

**Program Description:** Provides funds to states through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children—especially those attending after school programs in low-income areas or residing in emergency shelters—and elderly or impaired adults enrolled in nonresidential day care facilities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$128	\$122	\$122

**Receiving Fund:** 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

**Program Description:** Provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child- or adult-care institutions, are also eligible for funding.

**Formula Description:** Matching requirements are not applicable to this program.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$147	\$71	\$75

**Receiving Fund:** 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Child Nutrition Program	NA	NA

### ***17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM***

**Program Description:** Provides over 40 million community service hours to public and nonprofit agencies and tribal organizations, allowing them to enhance and provide needed services. Participants work an average of 20 hours a week and are paid the highest of federal, state, or local minimum wage. The training serves as a bridge to unsubsidized employment opportunities and programs that: (1) foster individual economic self-sufficiency; and (2) provide part-time employment through the community service assignment. This job skills training program helps unemployed, low-income seniors (ages 55 and over, at or below 125% of the federal poverty level) re-enter the workforce. Enrollment priority is given to veterans and qualified spouses, then to individuals who are over 65 and have a disability, have low literacy skills or limited English proficiency, reside in a rural area, are homeless or at risk of homelessness, have few employment prospects, were incarcerated within the last five years, or have failed to find employment after using American Job Center system services.

**Formula Description:** Grantees must provide at least 10% of the total cost through cash or in-kind contributions. The program has a maintenance of effort requirement.

**Account Identification:** 16-0175-0-1-504

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$3,104	\$3,259	\$3,069

**Receiving Fund:** 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Older Workers Program	321	Statewide

### ***93.041 SPECIAL PROGRAMS FOR THE AGING, TITLE VII, CHAPTER 3, PROGRAMS FOR PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION***

**Program Description:** Provides funds to states to develop, strengthen, and carry out activities for the prevention and treatment of elder abuse, neglect, and exploitation.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$197	\$197	\$198

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Programs for Prevention of Elder Abuse, Neglect, and Exploitation	NA	Statewide

**93.042 SPECIAL PROGRAMS FOR THE AGING, TITLE VII, CHAPTER 2, LONG TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS**

**Program Description:** Assists state and area agencies on aging in providing ombudsman services for older individuals in long-term care. Ombudsman programs investigate and resolve complaints by residents of nursing homes or other long-term care facilities. Ombudsmen promote policies and practices that improve the quality of care and life in long-term care facilities, and educate consumers and providers about patients' rights and good care practices.

**Formula Description:** This program has minimum funding requirements for statutory formula and a maintenance of effort requirement. Matching requirements 0%.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$792	\$786	\$790

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• American Rescue Plan	NA	Statewide

**93.043 SPECIAL PROGRAMS FOR THE AGING, TITLE III, PART D, DISEASE PREVENTION AND HEALTH PROMOTION SERVICES**

**Program Description:** Assists state and area agencies on aging in providing preventive health services for the elderly. Funds are awarded to states to develop or strengthen systems through designated state and area agencies on aging. Services eligible for Medicare reimbursement may not be included. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

**Formula Description:** Allocations are based on priority to areas of the state which are medically underserved, and have the largest number of older individuals who have the greatest economic need for services. Matching requirements 0%.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$949	\$941	\$945

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Disease Prevention and Health Promotion	23,322	Statewide

#### ***93.044 SPECIAL PROGRAMS FOR THE AGING, TITLE III, PART B, GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS***

**Program Description:** Provides financial assistance to state and area agencies on aging for supportive services programs for older persons, including those offered by multi-purpose senior centers. Funds may be used for the acquisition, renovation, alteration, or construction of multi-purpose senior centers, as well as for other services. The goal is to ensure that older Americans are able to remain in their homes and communities as independent individuals.

**Formula Description:** The formula grants are 85% federal and 15% non-federal funds. Allocations are based on the population of older individuals in the state relative to other states. Matching requirements 15%.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$18,181	\$19,214	\$15,000

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Supportive Services & Senior Centers	NA	Statewide

#### ***93.045 SPECIAL PROGRAMS FOR THE AGING, TITLE III, PART C, NUTRITION SERVICES***

**Program Description:** Provides grants for congregate and home-delivered meal services to older Americans. Nutrition education and other appropriate nutrition services are also funded.

**Formula Description:** Allocations are based on the population of older individuals in the state relative to other states. Matching requirements 15%.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$29,480	\$29,653	\$30,000

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Nutrition Services	122,402	Statewide

### ***93.048 SPECIAL PROGRAMS FOR THE AGING, TITLE IV, AND TITLE II, DISCRETIONARY PROJECTS***

**Program Description:** Provides grants for developing and testing innovative programs, services, and systems that respond to the needs of elderly persons. Funds may be used to demonstrate better ways of improving the quality of life for the elderly and their caregivers, and people with disabilities.

**Formula Description:** This program has no statutory formula. Matching requirements 25%.

**Account Identification:** 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$116	\$116	\$0

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• COVID-19 Vaccine Outreach & Education	NA	Statewide

### ***93.052 NATIONAL FAMILY CAREGIVER SUPPORT, TITLE III, PART E***

**Program Description:** Provides multi-faceted systems of support services for family caregivers and grandparents, or older relative caregivers. Services include information to caregivers about available services; assistance to caregivers in gaining access to the services; individual counseling; training to caregivers to assist them in making decisions and solving problems relating to their caregiving roles; respite care to enable caregivers to be temporarily relieved from their caregiving responsibilities; and supplemental services, on a limited basis, to complement the care provided by caregivers.

**Formula Description:** Matching requirements 25%.

**Account Identification:** 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$7,011	\$6,943	\$6,950

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agency did not provide		



### 93.053 NUTRITION SERVICES INCENTIVE PROGRAM

**Program Description:** Improves the efficient delivery of nutritious meals to older adults through the use of cash or USDA foods. The funds or USDA foods are to be used in the preparation of congregate and home-delivered meals by nutrition services programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0142-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$7,328	\$5,897	\$6,000

**Receiving Fund:** 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Nutrition Services Incentive Program	NA	Statewide

### 93.071 MEDICARE ENROLLMENT ASSISTANCE PROGRAM

**Program Description:** Coordinates efforts to inform older Americans about benefits available to them under state and federal programs, and to provide application assistance and outreach to eligible Medicare beneficiaries regarding their preventive, wellness, and limited income benefits. This includes benefits available under Title XVIII of the Social Security Act, including the Medicare prescription drug benefit under Part D of Title XVIII of the Social Security Act and under the Medicare Savings Program.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 75-0142-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,179	\$2,284	\$0

**Receiving Fund:** 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Illinois MIPPA* Outreach	52,577	Statewide

\*Medicare Improvements for Patients and Providers Act

### 93.324 STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)

**Program Description:** Provides information, counseling, and assistance relating to obtaining adequate and appropriate health insurance coverage to individuals eligible to receive benefits under the Medicare program.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$1,608	\$3,208	\$0

**Receiving Fund:** 396 - Senior Health Insurance Program Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Health Insurance Assistance Program	98,552	Statewide

**93.634 SUPPORT FOR OMBUDSMAN AND BENEFICIARY COUNSELING PROGRAMS FOR STATES PARTICIPATING IN FINANCIAL ALIGNMENT MODEL DEMONSTRATIONS FOR DUALY ELIGIBLE INDIVIDUALS**

**Program Description:** Ensures that the beneficiaries of the financial alignment demonstration models, as well as their caregivers and representatives, have access to person-centered assistance in resolving problems related to the plans and providers.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0522-0-1-551

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$915	\$915	\$0

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Support for Demonstration Ombudsman Program	NA	Statewide

**93.698 STATES ADVANCING ALL-PAYER HEALTH EQUITY APPROACHES AND DEVELOPMENT (AHEAD) MODEL**

**Program Description:** States advancing AHEAD aims to address unsustainable health care cost growth, poor population health, and unacceptable disparities in health outcomes by increasing investment in primary care and health related social needs and constraining total cost growth.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0522-0-1-551

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$501	\$1,020	\$519

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

### **93.747 ELDER ABUSE PREVENTION INTERVENTIONS PROGRAM**

**Program Description:** Demonstrates how existing research can be used to craft new, useful programs to address elder abuse, neglect, and exploitation, and improve and enhance adult protective services programming.

**Formula Description:** This program has no statutory formula. Matching requirement 25%.

**Account Identification:** 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$6,280	\$8,922	\$0

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>American Rescue Plan</li> </ul>	NA	Statewide

## **DEPARTMENT OF AGRICULTURE**

### **10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE**

**Program Description:** Protects U.S. agriculture from economically injurious plant and animal diseases and pests; ensures the safety and potency of veterinary biologics; and ensures the humane treatment of animals.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-9971-0-7-352

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$114	\$157	\$200

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Advanced Animal Disease Traceability</li> <li>Gypsy Moth Trap &amp; Treat Program</li> <li>Umbrella Agreement</li> </ul>	12,860,000 7,000,000 12,860,000	Statewide Northern Illinois Statewide

### 10.069 CONSERVATION RESERVE PROGRAM (CRP)

**Program Description:** Implemented by Farm Service Agency on behalf of USDA's Commodity Credit Corporation. (CCC), is a voluntary program that contracts with agricultural producers so that environmentally sensitive agricultural land is not farmed or ranched, but instead devoted to conservation benefits. The objective is to protect the nation's long-term capacity to produce food and fiber; to reduce soil erosion and sedimentation, improve water quality, and create or enhance habitat for wildlife.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-1004-0-1-0-302; 12-4336-0-3-999

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$6,332	\$7,801	\$6,141

**Receiving Fund:** 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Nutrient Loss Reduction Strategy & Conservation Planning Assistance	NA	Statewide

### 10.153 MARKET NEWS

**Program Description:** Provides information on prices, demand, movement, volume, and quality for all major U.S. agricultural commodities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-2500-0-1-352

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$30	\$10	\$0

**Receiving Fund:** 439 - Federal Agricultural Marketing Services

State Programs Supported	Pop. Served	Area
• Market News	70,000	Statewide

### 10.163 MARKET PROTECTION AND PROMOTION

**Program Description:** Provides assistance to states to ensure a fair and open marketing distribution system for agricultural products.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-2500-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$78	\$80	\$66

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Country of Origin Labeling (COOL)	12,860,000	Statewide

#### ***10.170 SPECIALTY CROP BLOCK GRANT PROGRAM—FARM BILL***

**Program Description:** Provides grants to increase fruit, vegetable, dried fruit, and nut consumption; and to improve the competitiveness of U.S. specialty crop producers. Funds may also be used to support horticulture and nursery crops.

**Formula Description:** This program is eligible to receive an amount that is at least equal to the higher of \$100,000 or 1/3 of 1% of the total amount of funding made available each fiscal year. Matching requirements 0%.

**Account Identification:** 12-2501-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$1,374	\$546	\$549

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Specialty Crop Block Program	24,000	Statewide

#### ***10.182 PANDEMIC RELIEF ACTIVITIES: LOCAL FOOD PURCHASE AGREEMENTS WITH STATES, TRIBES, AND LOCAL GOVERNMENTS***

**Program Description:** Helps state and local governments strengthen their food systems, supports disadvantaged producers, and broadens partnerships to ensure distribution of fresh and nutritious foods in underserved communities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-0408-0-1-351

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$14,400	\$28,743	\$0

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Local Food Purchase Assistance	12,860,000	Statewide

### **10.190 RESILIENT FOOD SYSTEM INFRASTRUCTURE\***

**Program Description:** Provides funds to states and territories to support entities engaged in supply chain activities with the goal of expanding capacity for “non-meat and poultry” sectors. Funds will support expanded capacity for the aggregation, processing, manufacturing, storing, transporting, wholesaling, and distribution of locally and regionally produced food products, including specialty crops, dairy, grains for human consumption, aquaculture, and other food products, excluding meat and poultry.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-0408-1-2-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$6,367	\$0

**Receiving Fund:** 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Resilient Food System Infrastructure	20,000	Statewide

### **10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION**

**Program Description:** Provides funding to help maintain meat and poultry inspection programs. The goal is to ensure an adequate supply of safe, wholesome, and properly labeled meat and poultry products.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3700-0-1-554

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$9,000	\$9,501	\$9,501

**Receiving Fund:** 476 - Wholesome Meat Fund

State Programs Supported	Pop. Served	Area
• Meat and Poultry Inspection	13,000,000	Statewide

### **10.525 FARM AND RANCH STRESS ASSISTANCE NETWORK COMPETITIVE GRANTS PROGRAM**

**Program Description:** Establishes a network that connects individuals who are engaged in farming, ranching, and other agriculture-related occupations to stress assistance programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-0502-0-1-352

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$560	\$560

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Farm Family Resource Initiative	75,000	Statewide

## **66.605 PERFORMANCE PARTNERSHIP GRANTS**

**Program Description:** Provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

**Formula Description:** Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost share based on the match or maintenance of effort requirements of the included categorical grants. This program has no statutory formula.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$755	\$1,244	\$1,158

**Receiving Fund:** 063 - Public Health Services  
689 - Agriculture Pesticide Control

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Pesticides Performance Partnership	13,000,000	Statewide

## **FEED GOOD MANUFACTURING PRACTICES & BOVINE SPONGIFORM ENCEPHALOPATHY INSPECTION**

**Program Description:** This contract is for performing federal feed mill inspections.

**Note:** No listed CFDA#; this is an FDA reimbursable contract.

**Account Identification:** N/A

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$74	\$122	\$126

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Animal Food Contract	12,860,000	Statewide

## **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

### **93.090 GUARDIANSHIP ASSISTANCE**

**Program Description:** Provides funds to states and tribes that provide guardianship assistance payments to relatives who have assumed legal guardianship of eligible children whom they previously cared for as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

**Formula Description:** Matching funds from tribal agencies must also be appropriated monies but, at the option of the tribe, may include federal funds specifically authorized by federal statutes to be used as a match for other federal programs. Tribal matching funds may include in-kind expenditures from allowable third-party sources for administration and training cost only. Matching requirements are mandatory.

**Account Identification:** 75-1545-0-1-609

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$8,038	\$8,483	\$8,454

**Receiving Fund:** 220 - DCFS Children's Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Guardianship Assistance	2,611	Statewide

### **93.472 TITLE IV-E PREVENTION PROGRAM**

**Program Description:** Provides prevention services for mental health, substance abuse, and in-home parent skill-based programs for children or youth who are candidates for foster care, pregnant or parenting youth in foster care, and the parents or care givers of those children and youth.

**Formula Description:** State allotments are based on the number of children receiving food stamps over a 3-year rolling average. Matching requirements 50%.

**Account Identification:** 75-1545-0-1-609

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$34,233	\$35,325	\$32,232

**Receiving Fund:** 220 - DCFS Children's Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Prevention Services	1,148	Statewide



### 93.556 MARYLEE ALLEN PROMOTING SAFE AND STABLE FAMILIES PROGRAM

**Program Description:** Provides family support services that promote the well-being of children and families. It funds a variety of family preservation services to help strengthen parental relationships, promote healthy marriages, improve parenting skills, and provide children with a stable and supportive family environment. It also supports infant safe-haven programs, time-limited family reunification services, and adoption promotion.

**Formula Description:** State allotments are based on the number of children receiving food stamps over a 3-year rolling average. Grantees must provide a 25% match for these expenditures.

**Account Identification:** 75-1512-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$29,922	\$13,422	\$23,828

**Receiving Fund:** 220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
• Family Preservation and Support	18,851 families	Statewide

### 93.590 COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS

**Program Description:** Supports community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect and to foster understanding, appreciation, and knowledge of diverse populations.

**Formula Description:** Funds are based on the number of children under the age of 18. Matching requirement 20%.

**Account Identification:** 75-1536-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,239	\$3,759	\$11,097

**Receiving Fund:** 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Community Based Resources	5,252	Statewide

### 93.599 CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM (ETV)

**Program Description:** Provides resources to states and eligible Native American tribes to make available vouchers for postsecondary training and education to youth who have experienced foster care at age 14 or older, who have aged out of foster care, or who have been adopted or left for kinship guardianship from the public foster care system after age 16.

**Formula Description:** Funds are allocated based on the number of children in foster care in each state. Matching requirements 20%.

**Account Identification:** 75-1536-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$4,503	\$725	\$7,253

**Receiving Fund:** 220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
• Education & Training Vouchers	783	Statewide

### 93.603 ADOPTION AND LEGAL GUARDIANSHIP INCENTIVE PAYMENTS

**Program Description:** Provides incentives to states to annually increase the number of children in foster care who find permanent homes through adoption or legal guardianship.

**Formula Description:** The Children's Bureau (CB) determines the number of foster-children's adoptions and guardianships, pre-adolescent (age 9 - 13) adoptions and guardianships, and other (age 14 and over) adoptions and guardianships eligible to earn incentive payments. This is based on data reported by each agency to the Adoption and Foster Care Analysis and Reporting System (AFCARS) and accepted by CB no later than May 15 of the fiscal year after the fiscal year in which the adoptions were finalized. Payments must be used to supplement—not supplant—federal or non-federal funds for services under Title IV-B or IV-E of the Act in order to be disregarded in determining state or tribal expenditures for the purposes of federal matching payments under Sections 424, 434, and 474 of the Social Security Act. Matching requirements are not applicable.

**Account Identification:** 75-1536-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$0	\$4,513

**Receiving Fund:** 220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
• Adoption & Legal Guardianship Incentive	16,753	Statewide

### 93.643 CHILDREN'S JUSTICE GRANTS TO STATES

**Program Description:** Promotes states to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family. (2) The assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-5041-0-2-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$121	\$1,067	\$1,772

**Receiving Fund:** 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Children's Justice Act	2,540	Statewide

### 93.645 STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROGRAM

**Program Description:** Promotes state flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.

**Formula Description:** Matching requirements 25%

**Account Identification:** 75-1536-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$21,486	\$9,414	\$9,800

**Receiving Fund:** 220 - DCFS Children's Services Fund

State Programs Supported	Pop. Served	Area
• Case Management Services & In Home Social Services	36,717	Statewide

### 93.658 FOSTER CARE TITLE IV-E

**Program Description:** Helps states and tribes provide safe and stable out-of-home care for children under their jurisdiction until the children are returned home safely, placed with adoptive families, or placed in other permanent arrangements. Funds may also be used for administrative costs and staff training. In addition, \$3 million is reserved for technical assistance and plan development/implementation grants to eligible tribes.

**Formula Description:** Matching funds from state agencies must be appropriated monies raised from non-federal revenue sources. Matching funds from tribal agencies must also be appropriated monies, but may, at the option of tribe, include federal funds specifically authorized by federal statutes to be used as a match for other federal programs. Additionally, in accordance with 45 CFR 1356.68, for administration and training costs only, tribal matching funds may include in-kind expenditures (or contributions) from allowable third-party sources. Matching requirements are mandatory.

**Account Identification:** 75-1545-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$170,678	\$125,147	\$148,527

**Receiving Fund:** 220 - DCFS Children's Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Foster Care	20,164 children	Statewide
• Prevention Services	1,653	Statewide

### **93.659 ADOPTION ASSISTANCE**

**Program Description:** Supports the adoption of special-needs children. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

**Formula Description:** Matching funds from state agencies must also be appropriated monies, but may, at the option of the tribe, include federal funds specifically authorized by federal statutes to be used as a match for other federal programs. Matching requirements are mandatory.

**Account Identification:** 75-1545-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$93,906	\$99,595	\$104,305

**Receiving Fund:** 220 - DCFS Children's Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Adoption Assistance	19,104	Statewide
• Non-Recurring Administrative Costs	139	Statewide

### **93.669 CHILD ABUSE AND NEGLECT STATE GRANTS**

**Program Description:** Assists states in the support and improvement of their child protective services systems.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$1,849	\$2,980	\$20,863

**Receiving Fund:** 566 - DCFS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Prevention & Treatment Services	18,860	Statewide

**93.674 JOHN H. CHAFEE FOSTER CARE PROGRAM FOR SUCCESSFUL TRANSITION TO ADULTHOOD**

**Program Description:** Helps states and tribes establish and execute programs for youth who are over 13 in foster care; leaving foster care for adoption or kinship guardianship after turning 16; likely to remain in foster care until 18; and/or former foster care recipients between 18 and 21 years old to successfully transition to adulthood and self-sufficiency. States or tribes that operate an extended foster care program for youth up to age 21 have the option to extend services under the Chafee Program to cover 21-23 years.

**Formula Description:** The federal government will pay 80% of the total funds spent by recipients up to the amount of Chafee Foster Care Program for Successful Transition to Adulthood funds allocated. The grantee must provide matching contributions to cover the additional 20% of the costs. Matching requirements 20%.

**Account Identification:** 75-1545-0-1-609

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$7,056	\$8,690	\$10,616

**Receiving Fund:** 220 - DCFS Children's Services Fund

State Programs Supported	Pop. Served	Area
• Successful Transition to Adulthood	2,033	Statewide

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**DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY**

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**11.032 STATE DIGITAL EQUITY PLANNING AND CAPACITY GRANT**

**Program Description:** Promotes digital equity, supports digital inclusion activities, and builds capacity for efforts by states relating to the adoption of broadband by residents of those states.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 13-0563-0-1-452

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,515	\$0	\$0

**Receiving Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Economic Development Administration	NA	Statewide
• Statewide Travel & Tourism Project	NA	Statewide

### ***11.035 BROADBAND EQUITY, ACCESS, AND DEPLOYMENT PROGRAM***

**Program Description:** Provides federal funding for grants to eligible entities for broadband planning, deployment, mapping, equity, and adoption projects.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 13-0562-0-1-452

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$5,000	\$0	\$1,035,420

**Receiving Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Economic Development Administration	NA	Statewide
• Statewide Travel & Tourism Project	NA	Statewide

### ***12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS***

**Program Description:** Funds the costs of establishing new procurement technical assistance programs and maintaining those that already exist. Recipients provide marketing and technical assistance to business firms to sell their goods and services to the Department of Defense, thus enhancing the business climate and economies of the communities being served.

**Formula Description:** Non-federal cost-sharing requirements generally range between a required 20% to 35% match. Matching requirements are mandatory.

**Account Identification:** 97-0100-0-1-051

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,000	\$1,031	\$1,405

**Receiving Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Procurement Technical Assistance Center	NA	Statewide

**14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM AND NON-ENTITLEMENT GRANTS IN HAWAII**

**Program Description:** Provides funds for states to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Activities must support one of the national objectives by benefiting low- and moderate-income families, aiding in the prevention or elimination of slums or blight; or meeting other urgent community development needs due to existing conditions that pose a serious and immediate threat to the health or welfare of communities where other financial resources are not available.

**Formula Description:** For state administration of the program, after an initial allowance of \$100,000 with no match, states may take an additional allowance of up to 3% of the grant amount but must match such expenditures on a dollar-for-dollar basis.

**Account Identification:** 86-0162-0-1-451

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$29,799	\$30,000	\$30,000

**Receiving Fund:** 875 - Community Development/Small Cities Block Grant  
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Homes Rehabilitated	NA	Statewide

**17.245 TRADE ADJUSTMENT ASSISTANCE (TAA)**

**Program Description:** Funds a federal entitlement program that assists workers impacted by foreign trade through the provision of a number of employment-related benefits and services. The program services include training, employment and case management services, job search allowances, relocation allowances, wage supplements for workers aged 50 or older, and Trade Readjustment Allowances (TRA).

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0326-0-1-999

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$7,865	\$462	\$10,000

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• Trade Adjustment Assistance	NA	Statewide

## 17.258 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) ADULT PROGRAM

**Program Description:** Provides grants for job training services to adults facing serious barriers to employment. It enables workers to obtain good jobs by providing them job search assistance and training. Under the Workforce Innovation and Opportunity Act (WIOA), the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that priority for services will be given to those who are public assistance recipients, low-income, and basic-skill-deficient. The program provides individuals with disabilities access to high-quality workforce services, and better prepares them for competitive, integrated employment. The goals are to increase employment, retention in unsubsidized employment, and earnings.

**Formula Description:** Funds are provided to states based on the number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of disadvantaged adults. This program has no matching requirements.

**Account Identification:** 16-0174-0-1-504

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$37,629	\$35,092	\$46,514

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIOA Title I - Adults	NA	Statewide

## 17.259 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) YOUTH ACTIVITIES

**Program Description:** Helps low-income youths between the ages of 14 and 24 acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.

**Formula Description:** Funds are distributed to states by a formula based on the number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of economically disadvantaged youth. The formula also includes minimum and maximum percentages and minimum allotments. Matching requirements are not applicable to this assistance listing.

**Account Identification:** 16-0174-0-1-504

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$40,252	\$37,042	\$41,906

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIOA Title I – Youth	NA	Statewide



## 17.270 RE-ENTRY EMPLOYMENT OPPORTUNITIES

**Program Description:** Funds grants that serve recently incarcerated adults and youth involved, or at risk of involvement, in crime and violence. The objectives of the adult re-entry grants include increasing employment, employment retention, and earnings while decreasing the rate of recidivism. The objectives of the youthful re-entry grants include preventing in-school youth from dropping out of school, increasing the employment rate of out-of-school youth, increasing reading and math skills of youth, reducing youth crime and violence, and reducing youth recidivism rates.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0174-0-1-504

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$10,000	\$0	\$0

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• National Dislocated Worker Grants	NA	Statewide
• National Dislocated Worker Opioid Crisis	NA	Statewide

## 17.277 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) NATIONAL DISLOCATED WORKER GRANTS/WIA NATIONAL EMERGENCY GRANTS

**Program Description:** Provides supplemental, time-limited funding assistance in response to major economic dislocations or other events that significantly impact states and local areas that exceed the capacity of existing formula funds and other relevant resources. Dislocated workers enable states and communities to respond to and recover from large, unexpected dislocation events.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 16-0174-0-1-504

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$5,000	\$5,000

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• National Dislocated Worker Grants	NA	Statewide
• National Dislocated Worker Opioid Crisis	NA	Statewide

## 17.278 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) DISLOCATED WORKER FORMULA GRANTS

**Program Description:** Provides formula grants to help dislocated workers obtain reemployment. This may be done through classroom instruction and training, as well as a variety of employment services on three levels: core, intensive, and training. States can reserve up to 25% of their dislocated worker funds for rapid response activities.

**Formula Description:** Funds are awarded based on each state's number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of disadvantaged adults. The formula also has minimum and maximum percentages and minimum allotments. This program has no matching requirements.

**Account Identification:** 16-0174-0-1-504

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$46,778	\$46,475	\$43,249

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIOA Title I - Dislocated Workers	NA	Statewide

## 17.285 APPRENTICESHIP USA GRANTS

**Program Description:** Provides funds to develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives, and system forms. By launching the Apprenticeship USA Expansion and Innovation Grant initiative, the department is taking a critical first step in charting a new path forward for Apprenticeship USA as the key facilitator.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0174-0-1-504

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,309	\$1,690	\$0

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• Apprenticeship USA Grants	NA	Statewide

### ***21.031 STATE SMALL BUSINESS CREDIT INITIATIVE TECHNICAL ASSISTANCE\****

**Program Description:** Provides legal, accounting, and financial advisory services to small businesses and business enterprises owned and controlled by socially and economically disadvantaged individuals.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 20-0142-0-1-376

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$6,831	\$0

**Receiving Fund:** 506 – Small Business Credit Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Small Business Credit Technical Assistance	NA	Statewide

### ***32.011 AFFORDABLE CONNECTIVITY OUTREACH PROGRAM\****

**Program Description:** Provides low-income households with affordable broadband services needed for work, education, healthcare, and civic engagement.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 27-1911-0-1-376

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$700	\$0

**Receiving Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agency did not provide		

### ***59.037 SMALL BUSINESS DEVELOPMENT CENTERS***

**Program Description:** Provides management counseling, training, and technical assistance to the small business community through a network of Small Business Development Centers.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 73-0400-0-1-376

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$4,993	\$4,993	\$5,000

**Receiving Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Small Business Development Centers	NA	Statewide

#### **59.061 STATE TRADE EXPANSION**

**Program Description:** Provides funds for projects to help small businesses export their goods and increase the value of exports from small businesses.

**Formula Description:** The program has no statutory formula. The 10 states with the highest percentage of small-business exporters, based upon the latest data available from the Department of Commerce, shall receive no more than 40% of the total federal fiscal year appropriation. The federal share of project cost for a state with a high export volume will be 65%. A state that does not have a high export volume will be 75%. The state must match the remainder of the project cost. The match must be comprised of not less than 50% cash and not more than 50% of in-kind contributions. Matching funds may not be derived from any federal program.

**Account Identification:** 73-0400-0-1-376

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$500	\$800	\$800

**Receiving Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• STEP	NA	Statewide

#### **81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS**

**Program Description:** Improves energy efficiency for low-income families through the most cost-effective measures possible. Objectives are to reduce fossil fuel emissions and reduce total energy use of the eligible units while ensuring health and safety.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 89-0321-0-1-270

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$17,261	\$18,897	\$18,897

**Receiving Fund:** 737 - Energy Administration Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Weatherization assistance for low-income	NA	Statewide

### **93.568 LOW-INCOME HOME ENERGY ASSISTANCE**

**Program Description:** Makes awards available to the states, the District of Columbia, U.S. Territories, and Native American tribes and tribal organizations for the purpose of assisting eligible households to meet immediate home energy needs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1502-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$285,181	\$198,128	\$170,000

**Receiving Fund:** 870 – Low-Income Home Energy Assistance  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• LIHEAP-Households receiving assistance Cooling/Heating	NA	Statewide

### **93.569 COMMUNITY SERVICES BLOCK GRANT**

**Program Description:** Provides grants to states to help communities facilitate a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty; educate and train the impoverished; provide for improving the health, housing, and nutrition of the poor; provide emergency supplies and services; and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for underprivileged populations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$36,228	\$32,197	\$37,000

**Receiving Fund:** 871 - Community Services Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Community Services Block Grant	NA	Statewide

## DEPARTMENT OF EMPLOYMENT SECURITY

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### 17.002 LABOR FORCE STATISTICS

**Program Description:** Offers funds for state agencies to provide, analyze, and publish statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0200-0-1-505

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$2,690	\$2,553	\$2,557

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Bureau of Labor Statistics	555,000	Statewide

### 17.207 EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES

**Program Description:** Funds a variety of job search assistance and information services, known as the Employment Service (part of the One-Stop Career Center). Ten percent of each state's allotment must be reserved for use by the Governor to provide performance incentives for employment service offices, services for groups with special needs, and the extra costs of exemplary programs.

**Formula Description:** The formula grant is based on monthly averages of the state's share of the civilian labor force and unemployment for the last calendar year. There is no matching requirement.

**Account Identification:** 16-0179-0-1-999

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$27,203	\$27,793	\$27,793

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

## 17.225 UNEMPLOYMENT INSURANCE

**Program Description:** Provides funding for unemployment insurance for eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance the administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states, when needed, to make benefits payments. Funds used for benefits payments may not be used for program administrative costs or training, job search, or job relocation payments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0168-0-1-603; 16-0179-0-1-999;  
16-0326-0-1-999; 16-8042-0-7-999

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$181,024	\$172,137	\$194,904

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Unemployment Insurance – Re-Employment Services and Eligibility Assessment	25,000	Statewide

## 17.261 WORKFORCE DATA QUALITY INITIATIVE

**Program Description:** Addresses employment and training issues through demonstrations, pilot projects, and applied research that have interstate validity and will aid policymakers and stakeholders in addressing such issues to continuously improve the public workforce system.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0174-0-1-504

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$69	\$0	\$0

**Receiving Fund:** 052 – Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 17.270 RE-ENTRY EMPLOYMENT OPPORTUNITIES

**Program Description:** Funds grants that serve recently incarcerated adults and youth involved, or at risk of involvement, in crime and violence. The objectives of the adult re-entry grants include increasing employment, employment retention, and earnings while decreasing the rate of recidivism. The objectives of the youthful re-entry grants include preventing in-school youth from dropping out of school, increasing the employment rate of out-of-school youth, increasing reading and math skills of youth, reducing youth crime and violence, and reducing youth recidivism rates.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0174-0-1-504

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$25	\$0	\$0

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Fidelity Bonding Demonstration Grants	500	Statewide

### 17.271 WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)

**Program Description:** Designed to help individuals in 12 target groups, who have consistently faced significant barriers to employment transition from economic dependency to self-sufficiency, by encouraging businesses to hire target group members. Businesses are eligible to claim tax credits against the wages paid to such new hires during the first year of employment.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0179-0-1-999

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$740	\$694	\$700

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Work Opportunity Tax Credit	NA	Statewide

### 17.273 TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS

**Program Description:** Designed to protect U.S. and foreign workers, and help employers seeking to hire temporary foreign workers, when no able, willing, and qualified U.S. workers are available. It also works to ensure that adequate working and living conditions are provided for foreign and domestic workers.

**Formula Description:** This program has no statutory formula or matching requirements.



**Account Identification:** 16-0179-0-1-999

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$436	\$470	\$475

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Agency did not provide</li></ul>		

#### **17.801 JOBS FOR VETERANS STATE GRANTS (JVSG)**

**Program Description:** Provides federal funding to 54 state workforce agencies (SWAs) to hire dedicated staff to provide career and training services to veterans and eligible persons with significant barriers to employment and help employers fill their workforce needs with job-seeking veterans.

**Formula Description:** States determine, subject to federal approval, the number of needed program specialists. No match is required.

**Account Identification:** 16-0164-0-1-702

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$2,982	\$6,210	\$6,162

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Disabled Veterans Outreach Program (DVOP)</li><li>Local Veterans Employment &amp; Training</li></ul>		
	2,500	Statewide
	2,500	Statewide

#### **17.804 LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM**

**Program Description:** Provides funds to conduct outreach to employers, which includes conducting seminars, job-search workshops, and establishing job-finding clubs; and to facilitate employment, training, and placement services under an applicable state employment service or One-Stop Career Centers to help veterans search for and find employment.

**Formula Description:** Funds are awarded by formula. No match is required.

**Account Identification:** 16-0164-0-1-702

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$3,293	\$0	\$0

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Local Veterans Employment Representative Training</li> </ul>	2,500	Statewide

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## DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

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### 38.006 STATE APPRAISER AGENCY SUPPORT GRANTS

**Program Description:** Provides funds to advance the appraiser regulatory field by developing and attending trainings, improving appraiser credentialing and complaint processes, and expanding credentialing opportunities in under-served markets.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 30-3622-0-5-026; 36-2502-6-0-002

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$105	\$24	\$0

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Appraiser Regulatory Support</li> </ul>	Statewide	Statewide

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## DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

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### 93.563 CHILD SUPPORT ENFORCEMENT

**Program Description:** Enforces the support obligations owed by absent parents to their children; locates absent parents; establishes paternity; and obtains child, spousal, and medical support.

**Formula Description:** Funds are allocated based on a formula in Title IV, Part D of the Social Security Act. Matching requirements are mandatory.

**Account Identification:** 75-1501-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$111,893	\$128,571	\$121,800

**Receiving Fund:** 001 - General Revenue Fund  
757 - Child Support Administrative Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Child Support Enforcement Administration</li> </ul>	345,905	Statewide

### 93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS

**Program Description:** Provides funds for state programs that support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, parenting plan development, visitation enforcement, development of guidelines for visitation, and alternative custody arrangements.

**Formula Description:** Awards are based on the number of children in a state living with one biological parent. There is a 10% match requirement. This program has no statutory formula.

**Account Identification:** 75-1501-0-1-609

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$290	\$273	\$298

**Receiving Fund:** 757 - Child Support Administrative Fund

State Programs Supported	Pop. Served	Area
• Access and Visitation Program	2,103	Statewide

### 93.767 CHILDREN'S HEALTH INSURANCE PROGRAM

*Federal regulations require all Medicaid expansion SCHIP costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation.*

**Program Description:** Provides grants to states to enable them to maintain and expand child health assistance to uninsured, low-income children and, as a state option, low-income pregnant women and legal immigrants. Assistance may be provided by: (1) obtaining qualified health insurance coverage; (2) expanding eligibility for children under the state's Medicaid program; and (3) or operating both a separate CHIP and a Medicaid expansion program. The objective of the Connecting Kids to Coverage (CKC) Outreach and Enrollment Grants is to reduce the number of uninsured children eligible for Medicaid, CHIP and insurance affordability programs who are not enrolled and improve retention of those who are already enrolled.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0515-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$552,613	\$586,663	\$562,000

**Receiving Fund:** 001 - General Revenue Fund  
808 - Medical Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Children's Health Insurance Program	34,636	Statewide

**93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS  
(TITLE XVIII) MEDICARE**

**Program Description:** Provides funds for states to determine, through an appropriate state agency, which providers and suppliers of healthcare services comply with federal health and safety standards and conditions of participation.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0511-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$17,070	\$17,630	\$17,581

**Receiving Fund:** 285 - Long Term Care Monitor/Receiver Fund

State Programs Supported	Pop. Served	Area
• Medicaid Survey and Certification	NA	Statewide

**93.778 MEDICAL ASSISTANCE PROGRAM**

The program (referred to as Medicaid) provides funds under two categories. Each is presented separately below to provide as much detail as possible concerning the purpose, formula, and funding for the various units of this program.

**(1) MEDICAID VENDOR PAYMENTS**

**Program Description:** Authorized under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for the provision of medical care to low-income individuals and others who may be eligible (pregnant women, infants, children, or the elderly), as defined by age and poverty criteria. Certain services must be provided by states for the categorically or medically needy. Federal funds are awarded to a designated state Medicaid agency, and recipients must meet state requirements.

**Formula Description:** Funds are awarded based on a state's federal medical assistance percentage, which ranges from 50% to 83%. The percentage is determined by a state's medical expenditures and personal income relative to the national average for the three preceding years. There is a maintenance of effort requirement.

**Account Identification:** 75-0512-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$17,545,578	\$19,202,889	\$20,445,025

**Receiving Fund:** 001 - General Revenue Fund  
808 - Medical Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Medicaid Benefits	3,703,723	Statewide

## ***(2) MEDICAID STATE ADMINISTRATION AND TRAINING***

**Program Description:** The federal government pays 50% of most state administrative costs for Medicaid. For smaller segments of the program, including family planning and the Medicaid Management Information System, the federal match is 90% for certain start-up expenses. For federally encouraged segments of the program, such as the employment of skilled medical professionals, the match is 75%.

**Formula Description:** State administrative costs are matched on an open-ended basis with the matching rate based on the type of expenditure.

**Account Identification:** 75-0512-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$667,872	\$800,897	\$838,316

**Receiving Fund:** 001 - General Revenue Fund  
808 - Medical Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Medicaid Administration Personal Services & Overhead	NA	Statewide

## ***93.791 MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION***

**Program Description:** Assists states in balancing their long-term care systems and helped Medicaid enrollees transition from institutions to the community. Any funds remaining at the end of each fiscal year carry over to the next fiscal year, and can be used to make grant awards to current grantees through FY 2028. Any unused grant funds awarded in FY 2028 can be used through FY 2032. No additional funding will be available after the final FY 2028 awards are made. However, grantees are to submit documentation to identify projected costs and justify expenditures on an annual basis. All claims must be finalized by September 30, 2032.

**Formula Description:** This program has no statutory formula. The yearly published federal medical assistance percentage rate in the Federal Register is used to determine the enhanced rate and the state match requirements.

**Account Identification:** 75-0516-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$4,970	\$0	\$0

**Receiving Fund:** 522 – Money Follows the Person (MFP)

State Programs Supported	Pop. Served	Area
• Money Follows the Person (MFP)	NA	Statewide

## DEPARTMENT OF HUMAN RIGHTS

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### 16.048 KHALID JABARA AND HEATHER HEYER NO HATE ACT\*

**Program Description:** Awards are made to state agencies to establish and run hate crime reporting hotlines to facilitate significantly increased hate crimes data reporting and to ensure that victims are connected to available support services and informed about their reporting options to law enforcement.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$0	\$385

**Receiving Fund:** 607 - Special Projects Division

State Programs Supported	Pop. Served	Area
• Illinois Hate Crimes and Bias Hotline	N/A	Statewide

### 29.001 CLEARINGHOUSE SERVICES—CIVIL RIGHTS DISCRIMINATION COMPLAINTS

**Program Description:** Serves as a national clearinghouse for information to the public in respect to discrimination or denials of equal protection of the laws because of race, color, religion, sex, age, disability, or national origin. The purpose of the program is to (1) hold public hearings and to collect and study information on discrimination or denials of equal protection; (2) receive and refer complaints alleging denial of civil rights because of the aforementioned factors; and (3) receive, investigate, and refer complaints alleging denial of voting rights.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 95-1900-0-1-751

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,976	\$1,883	\$1,795

**Receiving Fund:** 607 - Special Projects Division

State Programs Supported	Pop. Served	Area
• Investigations of charges of discrimination and education of the public	14,975	Statewide

## DEPARTMENT OF HUMAN SERVICES

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### ***10.187 THE EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP) COMMODITY CREDIT CORPORATION ELIGIBLE RECIPIENT FUNDS\****

**Program Description:** To Support additional food purchases from the Commodity Credit Corporation and help supplement the diets of low-income persons by making funds available to TEFAP for storage and distribution costs of the CCC foods.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-5070-0-2-352

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$1,617	\$1,000

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agency did not provide		

### ***10.537 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) EMPLOYMENT AND TRAINING (E&T) DATA AND TECHNICAL ASSISTANCE GRANTS\****

**Program Description:** Provide support to state agencies in developing the capacity to collect and analyze outcome reporting for SNAP and E&T programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3505-0-1-605

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$16,000	\$10,000

**Receiving Fund:** 001 – General Revenue Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agency did not provide		

### ***10.535 SNAP FRAUD FRAMEWORK IMPLEMENTATION GRANT***

**Program Description:** Supports state agency efforts to improve and expand recipient fraud prevention, through detection and investigation efforts using procedures, ideas, and practices outlined in the SNAP Fraud Framework.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3505-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$352	\$0	\$0

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

#### **10.557 WIC SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN**

**Program Description:** Provides grants to state health departments for further distribution to local public or nonprofit health facilities and organizations. The funds support supplemental food, nutrition information, and healthcare referrals to help safeguard the health of low-income pregnant, postpartum, and breastfeeding women, and infants and children up to age five who are at nutritional risk. Funds support both program activities and state administration.

**Formula Description:** The distribution of funds is aimed primarily at maintaining participation levels. The formulas are based on the administrative costs, previous funding levels, inflation levels, and the proportion of persons earning less than 185% of the federal poverty level in each state. No matching funds are required, but some states contribute non-federal funds to support a larger WIC program.

**Account Identification:** 12-3510-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$185,796	\$193,245	\$192,700

**Receiving Fund:** 700 - USDA Women, Infants, and Children

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>WIC Program (food &amp; admin.)</li> </ul>	293,463	Statewide

#### **10.561 STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM**

**Program Description:** Provides funds for states to operate the Supplemental Nutrition Assistance Program (SNAP) and SNAP Employment and Training (E&T) to assist participants in moving toward meaningful employments.

**Formula Description:** The federal government reimburses 50% of direct and indirect state administrative costs. Matching requirement 50%.

**Account Identification:** 12-3505-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$209,650	\$169,979	\$161,935



**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• SNAP and E&T	N/A	Statewide

#### **10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM**

**Program Description:** Provides USDA foods and administrative grants to states to improve the health and nutritional status of low-income pregnant, postpartum, or breastfeeding women; infants and children up to the age of six; and elderly persons.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3507-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$1,337	\$955	\$940

**Receiving Fund:** 001 - General Revenue Fund  
700 - USDA Women, Infants, and Children

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Supplemental Nutritious Food Program	NA	Statewide

#### **10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)**

**Program Description:** Improves the infrastructure of the emergency feeding network by providing funds to states for processing, storage, and distribution costs incurred by state agencies and nonprofit organizations that provide food assistance to needy persons. At least 40% of funds must be passed through to emergency feeding organizations or spent on their behalf.

**Formula Description:** Program funds are allocated based on emergency feeding organizations; at least 40% of the administrative funds are allocated to the state. States are required to match, by either cash or in-kind contributions, 100% of administrative funds not passed through to emergency feeding organizations.

**Account Identification:** 12-3507-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$7,541	\$441	\$500

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Food Assistance Program	NA	Statewide

### **10.572 WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)**

**Program Description:** Provides funds to make locally grown fresh, nutritious, unprepared foods available to eligible women, infants, and children through farmers' markets. Grants may also be used to support expanded awareness and use of farmers' markets and to promote sales at those markets.

**Formula Description:** Allocations are based on previous allocations and the projected number of participants. The state, local, or private funds must equal at least 30% of its administrative program cost. Provided that sufficient funds are available, each state will be funded at its most recent year's level. State contributions for similar programs may satisfy the matching requirements.

**Account Identification:** 12-3510-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$537	\$57	\$336

**Receiving Fund:** 700 - USDA Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• WIC Farmers' Market (food & admin.)	32,550	Statewide

### **10.576 SENIOR FARMERS' MARKET NUTRITION PROGRAM**

**Program Description:** Provides grants to state agencies to provide low-income seniors with checks or coupons that can be exchanged for fresh, nutritious, unprepared, locally grown fruits, vegetables, honey, and fresh-cut herbs at farmers' markets, roadside stands, and community supported agriculture (CSAs).

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3507-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$761	\$706	\$704

**Receiving Fund:** 700 - USDA Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• Senior Farmers' Market	33,290	Statewide

### **10.646 SUMMER ELECTRONIC BENEFIT TRANSFER PROGRAM FOR CHILDREN\***

**Program Description:** Reduce hunger and food insecurity for children who lose access to free and reduced-price meals through the National School Lunch Program and School Breakfast Program during the summer when school is not in session.

**Formula Description:** The Consolidated Appropriations Act, 2023 (P.L 117-328) (the Act) Chapter Part Subpart Public Law Matching Requirements: 50%. The USDA is authorized to pay each Summer EBT agency an amount equal to 50% of the administrative expenses incurred by the Summer EBT agency in operating the program under this section, including the administrative expenses of local education agencies and other agencies in each State or Indian Tribal Organizations relating to the operation of their Summer EBT Program. Each Summer EBT agency is therefore responsible for a fifty percent administrative funding match. Matching requirements 50%.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$1,647	\$1,600

**Receiving Fund:** 700 - USDA Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• Senior Farmers' Market	33,290	Statewide

#### 10.649 PANDEMIC EBT ADMINISTRATION COSTS

**Program Description:** Designed to help state agencies and local entities pay costs of operating the Pandemic EBT Food Benefit Program. Through eligible schools, children receive temporary emergency nutrition benefits loaded on EBT cards that are used to purchase food. Children who would have received free or reduced-price meals under the National School Lunch Act if their schools were not closed or operating with reduced hours, and not in attendance for at least 5 consecutive days are eligible to receive P-EBT benefits.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3505-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$13,762	\$23,914	\$0

**Receiving Fund:** 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### 14.231 EMERGENCY SOLUTIONS GRANT PROGRAM

**Program Description:** Designed to help improve the engagement of and quality of emergency shelters for homeless individuals and families. It provides essential services to operate shelters and to shelter residents; rapidly re-houses homeless individuals and families; and prevents individuals and families from becoming homeless.

**Formula Description:** This formula has matching requirements. City and urban county recipients must match grant funds with an equal amount of funds from cash or the following in-kind sources: (1) services contributed by volunteers, (2) the donation of materials and buildings and (3) the value of any lease on a building. States must match all but \$100,000 of their awards, but must pass on the benefit of that \$100,000 exception to their sub-recipients that are least capable of providing matching amounts.

**Account Identification:** 86-0192-0-1-604

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$5,671	\$5,428	\$5,400

**Receiving Fund:** 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### 16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION

**Program Description:** Provides grants to states to assist in planning, establishing, operating, coordinating, and evaluating projects for the development of more effective juvenile delinquency prevention. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles. It also supports training and technical assistance, research, and evaluation and statistics activities designed to benefit the formula grant program.

**Formula Description:** State grantees may use no more than 10% of their formula grant allocation for planning and administration, and they must match planning and administration funds dollar for dollar. Matching requirements 10%.

**Account Identification:** 15-0405-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,301	\$0	\$0

**Receiving Fund:** 911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Juvenile Justice	3,000	Statewide

## 16.754 HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM

**Program Description:** Provides grants to build a collection and analysis system to enhance the capacity of regulatory and law enforcement agencies and public health officials for further drug abuse prevention efforts; enhance existing programs' abilities and use collected data to identify drug abuse trends, identify and address diversion sources and better inform decision-making by prescribers and dispensers; contribute to state level opioid abuse prevention plans and determine methodologies to encourage replication of strategies that are proven to be effective; enhance collaborations with law enforcement, prosecutors, treatment professionals, the medical community, pharmacies, and regulatory boards to establish a comprehensive strategy; and determine best practices for sharing data, regulatory schemes, deconfliction strategies, intelligence gathering, targeted regulatory and enforcement activity, and prioritization of treatment and prevention efforts for at-risk individuals and communities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,650	\$0	\$0

**Receiving Fund:** 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

## 84.126 REHABILITATION SERVICES VOCATIONAL REHABILITATION GRANTS TO STATES

**Program Description:** Assists in operating comprehensive, coordinated, effective, efficient and accountable programs of vocational rehabilitation (VR) and to assess, plan, develop, and provide VR services to individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, capabilities, and informed choice so they may prepare for and engage in an employment outcome.

**Formula Description:** Funds are distributed based on population and per capita income over a three-year average. States must provide 21.3% of funds of total expenditures incurred under the vocational rehabilitation program. Matching requirements are mandatory.

**Account Identification:** 91-0301-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2022	FY 2023	FY 2024
	\$119,882	\$127,331	\$110,000

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Vocational Rehabilitation Services	NA	Statewide

#### **84.177 REHABILITATION SERVICES INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND**

**Program Description:** Designed to provide independent living services to older blind individuals, improve or expand services for these individuals and conduct activities to help improve public understanding of the challenges of these individuals. Funds may be used for vision correction or modification, training, and other supportive services.

**Formula Description:** States must contribute not less than \$1 for each \$9 of federal grant funding received, in cash or in kind. Matching requirements are mandatory. There is no matching requirement for the training and technical assistance grant.

**Account Identification:** 91-0301-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,160	\$746	\$746

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Independent Living Services for the Elderly	2,246	Statewide

#### **84.181 SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES**

**Program Description:** Provides grants to assist states in developing and implementing a statewide, comprehensive, interagency, early intervention system for infants and toddlers with disabilities.

**Formula Description:** Funding is based on the proportion of children up to two years old. No state receives less than 0.5% of total funds. Matching requirements are mandatory.

**Account Identification:** 91-0300-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$18,563	\$0	\$0

**Receiving Fund:** 502 - Early Intervention Services Revolving Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

**84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH THE MOST SIGNIFICANT DISABILITIES**

**Program Description:** Provides grants to assist individuals with the most severe disabilities through time-limited services that will lead to supported employment. Funds may be used for: (1) services provided under the Federal Rehabilitation Act of 1973; (2) skilled job trainers who accompany the worker for intensive on-the-job training; (3) systematic training; (4) job development; (5) follow-up services; (6) regular observation or supervision at training sites; and (7) other needed services.

**Formula Description:** No State shall receive less than \$300,000 or 1/3 of 1% of the sums made available for the fiscal year, which ever is greater. Matching requirements 10%.

**Account Identification:** 91-0301-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$648	\$813	\$790

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Supported Employment Program	2,506	Statewide

**84.421 DISABILITY INNOVATION FUND (DIF)**

**Program Description:** Supports innovative activities aimed at improving the outcomes of individuals with disabilities as defined by section 7(20)(B) of the Rehabilitation Act.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-0301-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$13,944	\$10,230	\$0

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 93.072 LIFESPAN RESPITE CARE PROGRAM

**Program Description:** Expands and enhances respite care services to family caregivers, improving the statewide dissemination and coordination of respite care to provide, supplement, or improve access and quality of respite care services to family caregivers, thereby reducing family caregiver strain. The Act creates a National Lifespan Respite Resource Center designed to maintain a national database on lifespan respite care; provide training and technical assistance to state, community and nonprofit respite care programs; and provide information, referral, and educational programs to the public on lifespan respite care.

**Formula Description:** This program has no statutory formula. Matching requirement 25%.

**Account Identification:** 75-0142-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$522	\$0	\$0

**Receiving Fund:** 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 93.092 AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY EDUCATION PROGRAM

**Program Description:** Educates adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. Funding is directed toward the development of adolescent pregnancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs or elements of programs that have been demonstrated to change behavior. Projects are further required to incorporate at least three of six adult preparation subjects, to include healthy life skills, adolescent development, parent-child communication, financial literacy, educational and career success, and healthy relationships. The program targets prevention education to youth between the ages of 10 and 19, or pregnant and parenting youth under 21 years of age, who are at high-risk for becoming pregnant or who have special circumstances.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 75-1512-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,861	\$1,985	\$1,500

**Receiving Fund:** 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		



93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS

**Program Description:** Provides grants for a variety of maternal and child health projects of regional and national significance to (1) conduct training, research, genetic disease testing; (2) conduct counseling, information development, and dissemination programs; newborn screening for sickle cell anemia and other genetic disorders; and (3) support comprehensive hemophilia diagnostic and treatment centers. These grants are funded through the MCH Block Grant program.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0354-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$511	\$299	\$299

**Receiving Fund:** 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

**Program Description:** Provides financial assistance to states to support services to qualified individuals who are homeless or at imminent risk of becoming homeless, suffer from mental illness, or substance abuse. Services available include outreach; screening and treatment; rehabilitation; community mental health programs; alcohol and drug treatment; staff training; case management; supportive and supervisory services in residential settings; referrals for primary healthcare, job training, educational services, or relevant housing services; and a prescribed set of housing services.

**Formula Description:** Funds are allocated based on the proportion of persons living in urbanized areas, but no state receives less than \$300,000. States must agree to make available, directly through donations from public or private entities, non-federal contributions equal to not less than \$1 in-cash or in-kind for every \$3 of federal funds provided.

**Account Identification:** 75-1363-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,718	\$2,778	\$2,700

**Receiving Fund:** 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• PATH	NA	Statewide

**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** Provides funds to expand the availability of effective substance abuse treatment and recovery services to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and lives of children; and coordination of primary care services into publicly funded mental health centers or community-based behavioral health settings.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$11,775	\$9,223	\$8,700

**Receiving Fund:** 592 - DHS Federal Projects Fund  
646 - Alcoholism and Substance Abuse Fund

State Programs Supported	Pop. Served	Area
• Data Infrastructure for Quality Improvement	NA	Statewide
• East St. Louis TCE/HIV Project	NA	Statewide
• IL Screening & Briefing Intervention	NA	Statewide
• IL Strengthening Access & Retention	NA	Statewide
• Strategic Prevention Framework	NA	Statewide

**93.297 TEENAGE PREGNANCY PREVENTION PROGRAM**

**Program Description:** Provides grants to public and private entities to (1) replicate evidence-based teen pregnancy prevention program models that have been shown to be effective through rigorous evaluation, and (2) use research and demonstration projects to develop and test additional models and innovative strategies to prevent teen pregnancy.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0120-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,157	\$0	\$0

**Receiving Fund:** 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 93.369 ACL INDEPENDENT LIVING STATE GRANTS

**Program Description:** Provides grants to expand and improve the provision of independent living services to individuals with significant disabilities by promoting and maximizing their full integration and inclusion into the mainstream of American society.

**Formula Description:** Matching requirements under Section 712(b) of the Rehabilitation Act, as amended, provides the Federal share be 90% of the expenditures incurred by the state during such year under its state plan approved under section 706. Matching requirement 0%.

**Account Identification:** 75-0142-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$695	\$602	\$600

**Receiving Fund:** 001 - General Revenue Fund  
081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 93.464 ACL ASSISTIVE TECHNOLOGY

**Program Description:** Supports states' efforts to improve the provision of assistive technology to individuals of all ages with disabilities through comprehensive, statewide programs.

**Formula Description:** Federal funds are distributed on the basis of a statutory formula in accordance with the Act. This program has no matching requirements.

**Account Identification:** 75-0142-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$735	\$640	\$600

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

**Program Description:** Provides funds to assist needy families with children so that children can be cared for in their own homes or in the homes of relatives; end the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; prevent and reduce the incidence of out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 75-1552-0-1-609

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$578,908	\$583,000	\$583,000

**Receiving Fund:** 001 - General Revenue Fund  
347 - Employment and Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• TANF	NA	Statewide

**93.566 REFUGEE AND ENTRANT ASSISTANCE STATE/REPLACEMENT DESIGNEE ADMINISTERED PROGRAMS**

The program provides funds under two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

**(1) REFUGEE ASSISTANCE—CASH/MEDICAL**

**Program Description:** Reimburses states and state-replacement designees for their share of the cost of cash and medical assistance provided to refugees and victims of a severe form of trafficking during the first eight months after their arrival in this country or grant of asylum. Reimbursement is also provided for care of unaccompanied refugee minors and grantee administrative costs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$12,925	\$69,169	\$69,100

**Receiving Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Refugee Assistance - Cash/Medical	500	Statewide

**(2) REFUGEE ASSISTANCE—SOCIAL SERVICES**

**Program Description:** Designed to reimburse states for part of the cost of social services provided to specific refugee populations. Social services formula funding may be used for employment and other social services for the same population for five years after their date of arrival or grant of asylum.

**Formula Description:** This program has no matching requirements. Social services funds are allocated in accordance with a statutory formula.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$67,433	\$35,740	\$35,700

**Receiving Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Refugee Social Services	500	Statewide

### **93.596 CHILD CARE MANDATORY AND MATCHING FUNDS OF THE CHILD CARE AND DEVELOPMENT FUND**

The program provides funds under two categories. Each of these categories is presented separately below in order to show the different funding formula for each part.

#### **(1) CHILD CARE MANDATORY**

**Program Description:** Along with related programs, the program makes grants to states to provide child care assistance to low-income families. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; (5) help states implement related programs by implementing the health, safety, licensing, training, and oversight standards; (6) improve child care and development of participating children; and (7) increase the number and percentage of low-income children in high-quality child care settings.

**Formula Description:** Mandatory funds are allocated based on the federal share of expenditures for the now-repealed Aid to Families with Dependent Children (AFDC). Matching requirement 0%.

**Account Identification:** 75-1550-0-1-609

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$57,298	\$40,000	\$30,000

**Receiving Fund:** 001 - General Revenue Fund  
347 - Employment and Training Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Care and Development - Mandatory	177,400 Children Served Monthly	Statewide

#### **(2) CHILD CARE MATCHING**

**Program Description:** The matching funds have the same goals as mandatory funds.

**Formula Description:** Matching grants are mandatory.

**Account Identification:** 75-1550-0-1-609

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$81,740	\$56,334	\$50,000
Discretionary....	\$229,757	\$182,021	\$180,000

**Receiving Fund:** 001 - General Revenue Fund  
347 - Employment and Training Fund  
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development – Matching	177,400 Children Served Monthly	Statewide

### 93.600 HEAD START

**Program Description:** Provides grants to promote school readiness by enhancing the social and cognitive development of low-income children, including kids on federally recognized reservations and kids of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children’s learning and to help parents make progress toward their educational, literacy, and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

**Formula Description:** This program has no statutory formula. Matching requirements 20%.

**Account Identification:** 75-1536-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$4,434	\$225	\$220

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Head Start Collaboration	No direct services	Statewide
• Migrant Day Care and Services to Special Needs Children	470 children	Statewide

### 93.667 SOCIAL SERVICES BLOCK GRANT

**Program Description:** Distributes block grants to states for the following five social services specified in the federal Social Security Act: (1) to prevent, reduce, or eliminate dependency; (2) to help individuals achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1534-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$45,136	\$0	\$0

**Receiving Fund:** 935 - Social Services Block Grant Fund

State Programs Supported	Pop. Served	Area
• Social Services	149,488	Statewide

**93.671 FAMILY VIOLENCE PREVENTION AND SERVICES/DOMESTIC VIOLENCE SHELTER AND SUPPORTIVE SERVICES**

**Program Description:** Provides grants for states to increase public awareness about, and primary and secondary prevention of, family violence, domestic violence, and dating violence, and to assist states in efforts to provide immediate shelter and support services for victims of family, domestic, and/or dating violence and their dependents.

**Formula Description:** State allocations are based on population, with a base allocation of \$600,000 for each state. No grant may be made to any entity other than a state unless the entity agrees that, with respect to costs to be incurred by the entity in carrying out the program or project for which the grant is awarded, the entity will make available (directly or through donations from public or private entities) non-federal contributions in an amount that is not less than \$1 for every \$5 of federal funds provided under the grant. The non-federal contributions required may be cash or in-kind. Matching requirements are mandatory.

**Account Identification:** 75-1536-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$4,031	\$4,598	\$4,500

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Family Violence Prevention	61,036	Statewide

**93.788 OPIOID STATE TARGETED RESPONSE (STR)**

**Program Description:** Provides grants for states to help address the opioid abuse crisis and for carrying out activities pertaining to opioids undertaken by the state agency responsible for administering the substance abuse prevention and treatment block grant under Subpart II of Part B of Title XIX of the Public Health Service Act.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$37,196	\$38,495	\$38,000

**Receiving Fund:** 646 - Alcoholism and Substance Abuse Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

### **93.870 MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING (MIECHV) GRANT**

**Program Description:** Provides grants to (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities. The MIECHV Program was created to support voluntary, evidence-based home visiting services for at-risk pregnant women and parents with young children up to kindergarten entry. The program builds upon decades of scientific research that shows home visits conducted by a nurse, social worker, early childhood educator, or other trained professional during pregnancy and in the first year improves the lives of kids and families. Home visiting helps prevent child abuse and neglect, supports positive parenting, improves maternal and child health, and promotes child development and school readiness.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0321-0-1-550

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2022</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$10,369	\$11,902	\$11,900

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

### **93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES**

**Program Description:** Provides funds to states to help them implement and monitor a system of comprehensive community mental health services to adults with serious mental illnesses and children with a serious emotional disturbance. The program also provides technical assistance to states and the mental health planning council to plan and implement a comprehensive community based mental health system.

**Formula Description:** States are required to maintain aggregate state expenditures for authorized activities at a level that is not less than the average level of such expenditures maintained by the State for the 2-year period preceding the fiscal year for which the state is applying for the grant.

**Account Identification:** 75-1363-0-1-551



<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$29,971	\$30,090	\$30,000

**Receiving Fund:** 876 - Community Mental Health Services Block Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Community Mental Health Services	NA	Statewide

### ***93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE***

**Program Description:** Provides funds for financial assistance to support projects for the development and implementation of prevention, treatment, and rehabilitation activities directed to the diseases of alcohol and drug abuse.

**Formula Description:** The state's spending for authorized activities must be at a level that is not less than the average level of such expenditures maintained by the state for the 2-year period preceding the fiscal year for which the state is applying for the grant.

**Account Identification:** 75-1364-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$51,837	\$52,575	\$53,000

**Receiving Fund:** 013 - Prevention and Treatment of Alcoholism and Substance Abuse Block-Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agency did not provide		

### ***93.982 MENTAL HEALTH DISASTER ASSISTANCE AND EMERGENCY MENTAL HEALTH***

**Program Description:** Provides supplemental mental health counseling to individuals affected by major disasters, as well as the training of workers to provide such counseling.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$310	\$888	\$800

**Receiving Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agency did not provide		

#### 94.003 AMERICORPS STATE COMMISSIONS SUPPORT GRANT

**Program Description:** Provides project grants to assist states in the application process and oversight of funded AmeriCorps programs. Funds enable each state to form a 15- to 25-member, independent, bipartisan commission appointed by the governor to implement the service programs.

**Formula Description:** Funding is based on a population formula mandated by statute. Matching requirements 50%.

**Account Identification:** 95-2720-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,446	\$247	\$240

**Receiving Fund:** 727 - Serve Illinois Commission

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### 94.006 AMERICORPS STATE AND NATIONAL

**Program Description:** Provides grants to help states support eligible organizations that identify an unmet need in their communities. AmeriCorps members are recruited, trained, and managed by the organizations and may receive a living allowance and other benefits while serving. State commissions, which receive funds, subgrant funds to such community organizations.

**Formula Description:** Match is 24% for the first three-year funding period. Starting with year four, the match requirement gradually increases every year to 30% by year ten and beyond.

**Account Identification:** 95-2728-1-6-000

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$18,119	\$135	\$130

**Receiving Fund:** 727 - Serve Illinois Commission

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### 94.008 AMERICORPS COMMISSION INVESTMENT FUND

**Program Description:** Provides grants to expand the capacity (knowledge, skills, and resources) of State Service Commissions and Alternative Administrative Entities in priority performance areas through the Training and Technical Assistance (TTA) Commission Investment Funds. These funds support AmeriCorps' overall approach to help commissions implement their duties as required by the National and Community Service Act of 1990 (as amended). With this grant program, AmeriCorps is particularly interested in activities that will forge new collaborations and partnerships or develop new skills and knowledge to produce significant and demonstrable improvements within one year of the grant period. The Commission Investment Funds may be used to support commission staffing and staff development in priority performance areas, training events, and collaborative activities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 95-2728-1-2-000

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$712	\$108	\$100

**Receiving Fund:** 727 - Serve Illinois Commission

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### 96.001 SOCIAL SECURITY DISABILITY INSURANCE

**Program Description:** Designed to replace part of the earnings lost as the result of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 20-8007-0-7-651

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$68,175	\$46,912	\$48,000

**Receiving Fund:** 081 - Vocational Rehabilitation Fund  
495 - Old Age Survivors Insurance Fund

State Programs Supported	Pop. Served	Area
• Bureau of Disability Determination	140,000	Statewide

## DEPARTMENT OF LABOR

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### ***17.503 OCCUPATIONAL SAFETY AND HEALTH STATE PROGRAM***

**Program Description:** Provides funds for federally approved, comprehensive occupational safety and health programs that are “at least as effective” as the federal program.

**Formula Description:** There is no statutory formula. The federal share may not exceed 50% of the total cost to the state in matching requirements. Matching requirement 50%.

**Account Identification:** 16-0400-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$1,257	\$1,378	\$1,328

**Receiving Fund:** 724 - Department of Labor Federal Trust

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Occupational Safety and Health Inspection	25,000	Statewide
• State/Local Plan - Public Sector	25,000	Statewide

### ***17.504 CONSULTATION AGREEMENTS***

**Program Description:** Provides funds for workplace safety and health services, targeting smaller employers with more hazardous operations.

**Formula Description:** There is no statutory formula. Matching requirement 10%.

**Account Identification:** 16-0400-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$1,941	\$1,941	\$1,867

**Receiving Fund:** 726 - Federal Industrial Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• On-Site Health Consultation Program	28,000	Statewide

### ***17.700 WOMEN’S BUREAU***

**Program Description:** Promotes the welfare of wage-earning women, improves their working conditions, increases their efficiency, and advances their opportunities for profitable employment. The Women’s Bureau establishes and maintains linkage with national, community and faith-based organizations, business and industry, trade unions, research foundations, academic, and federal, state, and local government agencies in an effort to develop cooperative projects that address the employment and supportive service needs of women.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0165-0-1-505

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$1,350	\$2,100

**Receiving Fund:** 726 - Federal Industrial Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agency did not provide		

## **DEPARTMENT OF MILITARY AFFAIRS**

### **12.400 MILITARY CONSTRUCTION, NATIONAL GUARD**

**Program Description:** Provides funds to states to support construction and repair of Army National Guard facilities, such as training facilities, hangers, runways, and storage facilities for National Guard members and equipment.

**Formula Description:** This program has no statutory formula. The federal government contributes no more than 75% of the total cost of construction for readiness centers, but may contribute 100% for construction of other facilities. The state must provide all necessary real estate and any remaining funds. If there is a cost share it depends on the project and type of facility.

**Account Identification:** 21-2085-0-1-051

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$22,274	\$31,455	\$32,399

**Receiving Fund:** 617 - CDB Contributory Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Support Master Cooperative Agreement for MILCON	12,860,000	Statewide

### **12.401 NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE (O&M) PROJECTS**

**Program Description:** Provides funds to states for the operation and maintenance of Army National Guard and Air National Guard facilities and authorized service support to National Guard units and personnel.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 21-2065-0-1-051; 57-3840-0-1-051

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$17,986	\$20,038	\$20,639

**Receiving Fund:** 333 - Federal Support Agreement Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Support Master Cooperative Agreement	12,860,000	Statewide

#### ***12.404 NATIONAL GUARD CHALLENGE PROGRAM***

**Program Description:** Provides military-based training, including supervised work experience in community service and conservation projects, for civilian youth who are credit deficient and/or cease to attend secondary school before graduating in order to improve their life skills and employment potential.

**Formula Description:** This program has no statutory formula. Matching requirement 25%.

**Account Identification:** 57-3840-0-1-051

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$5,188	\$4,969	\$5,118

**Receiving Fund:** 333 - Federal Support Agreement Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Lincoln's ChalleNGe Academy	800	Statewide

#### ***16.922 EQUITABLE-SHARING PROGRAM***

**Program Description:** Funds a nationwide law enforcement initiative that removes the tools of crime from criminal organizations, seizes illegal assets, recovers property to compensate victims, and deters crime. Equitable-sharing funds may be used to support community policing activities, training, and law enforcement operations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-5042-0-2-752

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$39	\$21	\$22

**Receiving Fund:** 043 - Military Affairs Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Counter Drug Interdiction Task Force	12,860,000	Statewide

DEPARTMENT OF NATURAL RESOURCES

10.093 VOLUNTARY PUBLIC ACCESS AND HABITAT INCENTIVE PROGRAM

**Program Description:** Provides funds to encourage owners and operators of privately held farm, ranch, and forest land to voluntarily make that land available for public access for wildlife-dependent recreation (including fishing or hunting) under programs implemented by state or tribal governments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-1004-0-1-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$150	\$0	\$467

**Receiving Fund:** 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Volunteer Private Lands for Recreation	12,860,000	Statewide

10.664 COOPERATIVE FORESTRY ASSISTANCE

**Program Description:** Provides assistance for non-federal forest and rural lands to assist in advancing forest resources management and conservation; developing genetically improved tree seeds and seedlings; producing and distributing tree seeds and seedlings; promoting afforestation and reforestation; encouraging active forest management; controlling insects and diseases affecting trees and forests; controlling rural fires; efficiently utilizing wood and wood residues/biomass, including recycling wood fiber; improving and maintaining fish and wildlife habitats; planning and implementing urban and community forestry programs; broadening existing programs on non-federal forest lands to meet the multiple use objectives of landowners; providing opportunities to landowners to protect ecologically valuable and threatened non-federal forest lands; and strengthening educational, technical, and financial assistance programs for owners of non-federal forest lands.

**Formula Description:** States negotiate funding levels and match contributions. Forest resource planning programs require a 20% state match, volunteer fire assistance programs require 50% state match, and state fire assistance programs require 50%.

**Account Identification:** 12-1105-0-1-302; 12-1115-0-1-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$900	\$1,133	\$616

**Receiving Fund:** 670 - Federal Title IV Fire Protection Assistance Fund  
905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

10.665 SCHOOLS AND ROADS—GRANTS TO STATES

**Program Description:** Provides receipts from the National Forests and supplemental mandatory appropriations to states in which National Forests are situated.

**Formula Description:** This program has no statutory formula. There are no matching requirements for the 25% payment to states. Acquisition management regulations and procedures applicable to the Forest Service for purchases, contract, grants and agreements may impose matching requirements on title II projects.

**Account Identification:** 12-9921-0-2-999

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$220	\$0	\$0

**Receiving Fund:** 086 - Forest Reserve Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

10.675 URBAN AND COMMUNITY FORESTRY PROGRAM

**Program Description:** Provides funds to help plan for, establish, manage, and protect trees, forests, green spaces, and related natural resources adjacent to cities and towns. The program provides ecosystem services; social and economic benefits. It links these benefits to governmental, private and grassroots organizations and resources to improve the quality of life in cities and towns.

**Formula Description:** This program has no statutory formula. Matching requirements are determined by the Washington Office. If matching funds are required, the funds cannot come from Federal Sources. Cooperator matches may be non-Federal cash, in-kind and non-cash contributions.

**Account Identification:** 12-1105-0-1-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$1,348	\$1,110

**Receiving Fund:** 905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Urban and Community Forestry	12,860,000	Statewide



### 10.676 FOREST LEGACY PROGRAM

**Program Description:** Provides grants to protect and conserve environmentally important forest areas threatened by conversion to non-forest uses through conservation easements or fee-simple purchases. The Forest Legacy Program is a voluntary, private land conservation partnership between the Forest Service, participating states, land trusts, private landowners, and others. The program works with state partners and operators on a “willing seller and willing buyer” basis and is completely non-regulatory in its approach. No eminent domain authority or adverse condemnation is authorized for this program.

**Formula Description:** This program has no statutory formula. Other Federal contributions cannot exceed 75% of the total project costs, and at least a 25% non-federal cost share is required. The non-federal cost share may consist of: funds, donations, land or interests in land, in-kind contributions, direct costs, indirect costs, and others as determined by the Forest Service.

**Account Identification:** 12-5367-0-1-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$15	\$0	\$0

**Receiving Fund:** 905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forest Legacy Program	12,860,000	Statewide

### 10.678 FOREST STEWARDSHIP PROGRAM

**Program Description:** Promotes and enables a long-term active management of non-industrial private and other non-federal forest land to sustain the multiple values and uses that depend on such lands.

**Formula Description:** This program has no statutory formula. Matching requirement 50%.

**Account Identification:** 12-1105-0-1-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$450	\$320	\$667

**Receiving Fund:** 905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forest Stewardship Program	12,860,000	Statewide

#### **10.698 STATE & PRIVATE FORESTRY COOPERATIVE FIRE ASSISTANCE**

**Program Description:** Assists in the control of rural fires; prevention, control, suppression, and prescribed use of fires on non-federal forest lands and other non-federal lands; development and transfer of new and improved fire prevention, control, suppression and prescribed fire technologies; organization of shared fire suppression resources, and achievement of more efficient fire mitigation and protection for state and local communities; and the provision of financial technical and related assistance to local rural fire fighting forces.

**Formula Description:** This program has no statutory formula. Matching requirement 100%.

**Account Identification:** 12-1105-0-1-302; 12-1106-0-1-305; 12-1115-0-1-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$213	\$945	\$1,225

**Receiving Fund:** 670 - Federal Title IV Fire Protection Assistance Fund  
905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• State Fire Assistance	12,860,000	NA

#### **10.727 INFLATION REDUCTION ACT URBAN & COMMUNITY FORESTRY PROGRAM\***

**Program Description:** Plan for, establish, manage and protect trees, forests, green spaces and related natural resources in and adjacent to cities and towns.

**Formula Description:** This program has no statutory formula. Matching requirements are not mandatory.

**Account Identification:** 12-1105-0-1-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$13,875	\$0

**Receiving Fund:** 670 - Federal Title IV Fire Protection Assistance Fund  
905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Urban & Community Forestry	12,860,000	Statewide

#### **11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986\***

**Program Description:** Assist state in managing interjurisdictional fisheries resources.

**Formula Description:** This program has no statutory formula. Funds are apportioned based on the average value and volume of raw fish landed by domestic commercial fishermen. No state receives less than 1/2 of 1% or more than 6% of total apportionment.

**Account Identification:** 13-1450-0-1-306

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$0	\$16

**Receiving Fund:** 41 – Wildlife and Fish

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agency did not provide		

#### ***11.419 COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS***

**Program Description:** Provides cooperative agreements that may be used for implementing and enhancing coastal zone management and related programs that have been approved by the Secretary of Commerce.

**Formula Description:** Matching requirements are not applicable to this program.

**Account Identification:** 13-1450-0-1-306

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$2,250	\$2,622	\$2,614

**Receiving Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Coastal Zone Administration Award	12,000,000	Statewide

#### ***11.473 OFFICE FOR COASTAL MANAGEMENT\****

**Program Description:** Support projects aimed to developing a science-based, multi-dimensional approach that will allow for the maintenance or improvement of environmental quality while at the same time allowing for economic growth.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 13-1450-01-306

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$525	\$599

**Receiving Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agency did not provide		

### 15.018 ENERGY COMMUNITY REVITALIZATION PROGRAM (ECRP)

**Program Description:** Provides grants, formula grants, performance grants, and tribal grants to states and tribes to address orphan oil and gas wells on state-, privately-, or tribal-owned lands while providing job opportunities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-2641-0-1-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$25,000	\$0	\$25,000

**Receiving Fund:** 137 - Plugging and Restoration

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING

**Program Description:** Provides funds projects in coal producing states that receive annual grants to administer and enforce approved regulatory programs as provided by the Surface Mining Control and Reclamation Act of 1977 as amended.

**Formula Description:** This program has no statutory formula. Matching requirement 50%.

**Account Identification:** 14-1801-0-1-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$4,622	\$3,250	\$3,124

**Receiving Fund:** 765 - Federal Surface Mining Control and Reclamation Fund

State Programs Supported	Pop. Served	Area
• Coal Mining & Surface Efforts of Underground Coal Mining	12,860,000	Statewide

### 15.252 ABANDONED MINE LAND RECLAMATION (AMLR)

**Program Description:** Under the Surface Mining Control and Reclamation Act of 1977, the program (1) protects public health, safety, and property from adverse effects and extreme danger caused by coal mining and (2) restores land, water, and environmental resources that have been degraded by coal mining practices. The objective is to develop eligible projects that demonstrate a nexus with AML land water reclamation and economic and community development.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1803-0-1-999; 14-1804-0-1-551;14-5015-0-1-999; 14-5015-0-2-999

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$99,970	\$83,673	\$85,910

**Receiving Fund:** 991 - Abandoned Mined Lands Reclamation Council Federal Trust Fund

State Programs Supported	Pop. Served	Area
• Abandoned Mine Lands Reclamation	12,860,000	Statewide

### 15.605 SPORT FISH RESTORATION

**Program Description:** Supports projects designed to restore, manage, conserve, or enhance sport fish population. The public uses and benefits from these resources, and from activities that provide boat access to public waters. Sport fisheries research and management activities; boating access development and maintenance, aquatic resource education activities; lake construction and maintenance; land acquisition; technical assistance; planning; habitat enhancement; administration; coordination; and hatchery construction are also eligible under the Act.

**Formula Description:** This program has no statutory formula. Matching requirement 25%.

**Account Identification:** 14-8151-0-7-303

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$10,240	\$7,652	\$6,037

**Receiving Fund:** 039 - State Boating Act  
041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Sport Fish Restoration Program	12,000,000	Statewide

### 15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE

**Program Description:** Provides funding to states to implement Aquatic Nuisance Species (ANS) plans approved by the ANS Task Force, as authorized in the Nonindigenous Aquatic Nuisance prevention and Control Act (NANPCA). The plans must identify activities needed to eliminate or reduce the risks associated with ANS, focusing on feasible, cost-effective management efforts to prevent and control ANS infestations in an environmentally sound manner. Only states with approved ANS plans are eligible for this annual funding.

**Formula Description:** This program has no statutory formula. Matching requirement 25%.

**Account Identification:** 14-1611-0-1-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,529	\$3,370	\$3,285

**Receiving Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Fish and Wildlife Management Assistance	12,860,000	Statewide

#### ***15.611 WILDLIFE RESTORATION AND BASIC HUNTER EDUCATION***

**Program Description:** Provides grants to state, commonwealth, and territorial fish and wildlife agencies for projects to restore, conserve, manage, and enhance wild birds and mammals and their habitats. Projects also include providing public use and access to wildlife resources, hunter education and safety, and the development and management of shooting ranges, and the promotion of hunting and recreational shooting.

**Formula Description:** State agencies may be paid up to 75% of project costs through the program. States are required to provide the remaining 25% of the project's costs from a non-federal source.

**Account Identification:** 14-5029-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$20,755	\$13,678	\$28,855

**Receiving Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Pittman- Robertson Wildlife Restoration	12,860,000	Statewide

#### ***15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND***

**Program Description:** Provides assistance to states that have entered into a cooperative agreement for the conservation of endangered and threatened species. Assistance provided to state fish and wildlife agencies can include animal, plant, and habitat surveys, research, planning, management, acquisition, and public education.

**Formula Description:** This program has no statutory formula. Matching requirement 25%.

**Account Identification:** 14-5143-0-2-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$97	\$93	\$114

**Receiving Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Endangered Species	12,000,000	Statewide

### 15.616 CLEAN VESSEL ACT

**Program Description:** Provides grants to states, commonwealths, and territories for the construction, renovation, operation, and maintenance of sewage pump out stations, waste reception facilities, and pump out boats for recreational boaters and for educational programs that inform boaters of the importance of properly disposing of their sewage.

**Formula Description:** This program has no statutory formula. Grant funds costs cannot exceed 75%.

**Account Identification:** 14-8151-0-7-303

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$100	\$0	\$75

**State Trust Fund:** 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Clean Vessel	12,860,000	Statewide

### 15.626 ENHANCED HUNTER EDUCATION AND SAFETY PROGRAM

**Program Description:** Provides funds for the enhancement of hunter and archery education programs and the enhancement or construction of firearm shooting and archery ranges, including acquiring land for, expanding, or constructing public target ranges, on federal land.

**Formula Description:** Grant funds may be disbursed to states for up to 75% of the total cost of project.

**Account Identification:** 14-5029-0-2-303

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$227	\$218	\$240

**Receiving Fund:** 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Hunter Education & Safety Program	12,860,000	Statewide

### 15.630 COASTAL PROGRAM

**Program Description:** Provides technical and financial assistance via partnerships to implement voluntary coastal habitat protection, restoration, and improvement projects that benefit federal trust species, including species listed as threatened or endangered, migratory birds, interjurisdictional fish, and certain marine mammals. Coastal habitats include, coastal wetlands, estuaries, watersheds, and shorelines, and near shore habitats like seagrass beds and coral reefs. Conservation investments benefit coastal-dependent species, coastal communities and their economies, and provide recreational communities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1611-01-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$191	\$190

**Receiving Fund:** 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Coastal Program	12,860,000	Statewide

#### 15.634 STATE WILDLIFE GRANTS (SWG)

**Program Description:** Provides funding to states through both the formula and competitive sub-programs. The formula SWG subprogram delivers apportioned funding to each state on an annual basis, calculated based on the geographic size and population of each state, as described in the annual appropriations language authorizing this funding. Projects funded with the formula SWG program awards often involve partners, but typically do not involve other state fish and wildlife agencies working across state lines. The competitive SWG subprogram delivers funds to states through a voluntary, nationally-competitive process in which interested states submit applications for grant funds which are reviewed and ranked by a national panel and awarded based on the merit of the proposed work and consistency with criteria published in the annual notice of funding opportunity. The competitive SWG subprogram offers incentives for states to work with other states and partners to address conservation of identified species at range-wide or landscape scales.

**Formula Description:** Federal share not to exceed 75% of total project costs.

**Account Identification:** 14-5474-0-1-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,735	\$944	\$1,998

**Receiving Fund:** 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### 15.654 NATIONAL WILDLIFE REFUGE SYSTEM ENHANCEMENTS (NWRS)\*

**Program Description:** Provide technical and financial assistance to identify, conserve, manage, and enhance the natural, historical, and cultural resources and physical infrastructure of the NWRS.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1611-0-1-302



<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$0	\$350

**Receiving Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

#### **15.662 GREAT LAKES RESTORATION**

**Program Description:** Provides technical and financial assistance to implement the highest priority actions in order to protect and restore the Great Lakes. Priority actions are to: identify, protect, conserve, manage, and enhance or restore habitats or species on both public and private lands within the Great Lakes Basin.

**Formula Description:** This program has no statutory formula. Program requirements are specified in the announcement of the individual financial assistance programs.

**Account Identification:** 14-1611-0-1-302

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$799	\$9,471	\$9,854

**Receiving Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

#### **15.684 WHITE-NOSE SYNDROME NATIONAL RESPONSE IMPLEMENTATION**

**Program Description:** Aims to conserve and recover bat species affected by the fungal disease white-nose syndrome through support to states and tribes for their management planning and actions, coordination of research activities, and collaboration with partners; provide for research projects that address information needs for managing white-nose syndrome and species affected by it; develop and implement management tools and strategies to lessen the impacts of white-nose syndrome and recover affected species; and conduct monitoring efforts to assess status and trends of North America's bat population.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1611-0-1-302

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$22	\$45	\$30

**Receiving Fund:** 909 - Illinois Wildlife Preservation Fund

State Programs Supported	Pop. Served	Area
• White-Nose Syndrome	12,860,000	Statewide

#### 15.685 NATIONAL FISH PASSAGE\*

**Program Description:** Restore native fish and other aquatic species to self-sustaining levels by reconnecting habitat that barriers have fragmented, where such reconnection would not result in a net negative ecological effect such as providing increased habitat to aquatic nuisance species.

**Formula Description:** This program has no statutory formula. Matching requirements: Secure at least 50% of total project costs from partners. This applies to the overall regional program and does not need to be achieved on every project.

**Account Identification:** 14-1611-0-1-302

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$0	\$1,500

**Receiving Fund:** 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### 15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID

**Program Description:** Assists in identifying and protecting historic properties through education, surveying, planning, technical assistance, preservation, documentation, and financial incentives like grants and tax credits available for historic properties as defined by Congress.

**Formula Description:** Grants are awarded at a ratio of 60% federal and 40% state.

**Account Identification:** 14-5140-0-2-303

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$75	\$1,497	\$1,497

**Receiving Fund:** 538 - Illinois Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Historic Preservation Programs	12,860,000	Statewide

#### 15.916 OUTDOOR RECREATION ACQUISITION, DEVELOPMENT, AND PLANNING

**Program Description:** Provides grants to help states and local governments prepare Statewide Comprehensive Outdoor Recreation Plans (SCORPs) and acquire and develop outdoor recreation areas and facilities for the general public to meet current and future needs.

**Formula Description:** Each year, states and territories receive an overall allocation of funds based on a statutory formula. The Land and Water Conservation Fund Act requires that the share of federal funds not exceed 50% of the total project cost. Generally, the match must be derived from state, local, or private sources, but under certain conditions all or part of the project sponsor's matching share may be from other federal assistance programs, such as community development block grants, when such use is allowable under the other program's sponsoring legislation.

**Account Identification:** 14-5035-0-2-303

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,603	\$17,240	\$6,626

**Receiving Fund:** 465 - Land and Water Recreation Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Outdoor Recreation-Acquisition, Development &amp; Planning</li> </ul>	12,860,000	Statewide

### 15.925 NATIONAL MARITIME HERITAGE GRANTS

**Program Description:** Provides grants for preservation or education projects that foster a greater awareness and appreciation of the role of maritime endeavors in America's history and culture. The grants will help state, tribal, and local governments, and private nonprofit organizations preserve and interpret their maritime heritage. It is designed to reach a broad audience and enhance public awareness and appreciation for the maritime heritage of the United States.

**Formula Description:** This program has no statutory formula. Matching requirements must be fully matched on a dollar-to-dollar basis.

**Account Identification:** 14-1039-0-1-303

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$100	\$0	\$0

**Receiving Fund:** 465 - Land and Water Recreation Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

### 17.600 MINE HEALTH AND SAFETY GRANTS

**Program Description:** Designed to assist states in developing and enforcing effective regulations, including workers' compensation programs and mine health and safety laws. Funds may also be used to promote federal and state coordination and cooperation in improving health and safety conditions.

**Formula Description:** A maximum of 80% of the amount spent by any mining state for a fiscal year is paid from federal funds, 20% paid by the state.

**Account Identification:** 16-1200-0-1-554

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$258	\$256	\$256

**Receiving Fund:** 765 - Federal Surface Mining Control and Reclamation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Mine Health & Safety Grants	NA	Statewide

#### ***20.725 PHMSA PIPELINE SAFETY UNDERGROUND NATURAL GAS STORAGE GRANT***

**Program Description:** Through annual certification/agreements with PHMSA, will fund inspection and enforcement of federal underground storage regulations for intrastate underground natural gas storage facilities located within the state.

**Formula Description:** Matching requirements are not applicable to this assistance listing.

**Account Identification:** 69-5172-0-2-407

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$345	\$287	\$363

**Receiving Fund:** 261 - Underground Resources Conservation Enforcement

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Underground Water Source Protection	12,860,000	Statewide

#### ***66.433 STATE UNDERGROUND WATER SOURCE PROTECTION***

**Program Description:** Provides funds for the development and implementation of underground injection control programs under the Safe Drinking Water Act. The goals of the program and grants are to ensure that underground sources of drinking water are protected from endangering injection activities. Specific grant priorities may vary from year to year.

**Formula Description:** Funds are distributed on the basis of state population, land area, and the injection practices by state, based on data reported by states and maintained by the EPA as of the most recent fiscal year prior to allocation development. Federal assistance is limited to 75% of eligible costs.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$286	\$269	\$55

**Receiving Fund:** 077 - Mines and Minerals Underground Injection Control Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>State Underground Water Source</li> </ul>	12,860,000	Statewide

#### **66.608 ENVIRONMENTAL INFORMATION EXCHANGE NETWORK GRANT PROGRAM AND RELATED ASSISTANCE\***

**Program Description:** An intergovernmental partnership to foster better environmental management and decision-making through increased access to timely and high-quality environmental information.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

	(\$ in thousands)		
Outlays to Illinois:	FY 2023	FY 2024	FY 2025
	\$0	\$0	\$282,629

**Receiving Fund:** 001 - General Funds

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Water Resources</li> </ul>	12,860,000	Statewide

#### **81.089 FOSSIL ENERGY RESEARCH AND DEVELOPMENT\***

**Program Description:** Uses research, development, demonstration, and deployment approaches to advance technologies to reduce carbon emissions and other environmental impacts of fossil fuel production and use, particularly in the hardest-to-decarbonize applications in the electricity and industrial sector.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 89-0224-0-1-271

	(\$ in thousands)		
Outlays to Illinois:	FY 2023	FY 2024	FY 2025
	\$0	\$0	\$282,629

**Receiving Fund:** 001 - General Funds

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

#### **97.012 BOATING SAFETY FINANCIAL ASSISTANCE**

**Program Description:** Ensures the public has a safe, secure, and enjoyable recreational boating experience by implementing programs designed to minimize the loss of life, personal injury, and property damage while cooperating with environmental and national security efforts.

**Formula Description:** Funds are allocated by federal share of funds expended on boating safety and may not exceed 50% of total cost of a state program. Matching requirement 50%.

**Account Identification:** 70-8149-0-7-403

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,662	\$1,563	\$0

**Receiving Fund:** 039 - State Boating Act

State Programs Supported	Pop. Served	Area
• Boat Safety Financial Assistance	12,000,000	Statewide

### 97.023 COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICES ELEMENT (CAP-SSSE)

**Program Description:** Provides funds to states to provide technical assistance to communities in the National Flood Insurance Program (NFIP), and to evaluate community performance in implementing NFIP floodplain management activities. CAP-SSSE strives to leverage state knowledge and expertise to support communities through activities that most effectively reduce flood losses, and funds eligible activities to enable state NFIP coordinating offices to meet the provisions, goals and performance expectations of the funding agency (FEMA and the NFIP).

**Formula Description:** This program has no statutory formula. Matching requirement 25%.

**Account Identification:** 70-4236-0-4-453

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$318	\$273	\$293

**Receiving Fund:** 855 - National Flood Insurance Program

State Programs Supported	Pop. Served	Area
• Community Assistance Program	12,860,000	Statewide

### 97.041 NATIONAL DAM SAFETY PROGRAM

**Program Description:** Designed to improve state dam safety programs and strives to achieve the key objective of national dam safety hazard reduction. The objective of hazard mitigation is to develop and maintain the capabilities necessary to reduce the loss of lives and property by lessening the impact of the failure of dams. This is accomplished by supporting state and U.S. territory governments in the development and maintenance of dam safety programs, enabling to take precautions that ensure the safety of the dams, such as a development of regulatory authority for the design, construction, operation, and maintenance of dams; the undertaking of dam inspections; and the development of Emergency Action Plans (EAPs) for dams. The grants will be used for planning and rehabilitating eligible high hazard dams to address risk and bring the dams into compliance with state safety regulations.

**Formula Description:** The program has no matching requirements, but a maintenance of effort is required.

**Account Identification:** 70-0711-0-1-453

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$147	\$147	\$275

**Receiving Fund:** 855 - National Flood Insurance Program

State Programs Supported	Pop. Served	Area
• National Dam Safety Program	12,860,000	Statewide

#### **97.045 COOPERATING TECHNICAL PARTNERS**

**Program Description:** Strengthens and enhances the effectiveness of the National Flood Insurance Program (NFIP) through fostering strong federal, state, regional, and local partnerships to reduce flood losses and promote community resiliency. This program primarily supports the mission and objectives of the NFIP's Flood Hazard Mapping Program through FEMA's flood hazard identification and assessment programs, including the Risk Mapping, Assessment, and Planning (Risk MAP) initiative. The vision for Risk MAP is to deliver quality data that increases public awareness of flood hazard risk and leads to action that reduces flood risk to life and property.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-5464-0-2-453

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$50	\$50	\$50

**Receiving Fund:** 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Cooperating Technical Partners	12,860,000	Statewide

#### **97.056 PORT SECURITY GRANT PROGRAM (PSGP)\***

**Program Description:** Provides support for increased port-wide risk management and protect critical surface transportation infrastructure from acts of terrorism, major disasters, and other emergencies.

**Formula Description:** This program has no statutory formula. Federal contributions may not exceed 75% of the total project costs. Matching requirement 25%.

**Account Identification:** 70-0560-0-1-402

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$75	\$645

**Receiving Fund:** 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

## DEPARTMENT OF PUBLIC HEALTH

### 14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

**Program Description:** Designed to provide states and localities with the resources and incentives to devise long-term strategies for meeting the housing needs of low-income persons with HIV/AIDS and their families in order to prevent homelessness and sustain housing stability for HOPWA program beneficiaries.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 86-0308-0-1-604

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$2,303	\$2,522	\$2,522

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Housing Opportunities for Persons With HIV/AIDS</li> </ul>	NA	Statewide

### 17.005 COMPENSATION AND WORKING CONDITIONS

**Program Description:** Provides data for the evaluation of trends in wages, benefits, and work-related injuries, illnesses, and fatalities; compile work stoppage statistics; and conduct research to improve the measurement process.

**Formula Description:** The federal share for each state or local government's statistical program may be up to 50% of the states or local government's total cost for the Occupational Safety and Health Statistical Program. Matching requirement 50%.

**Account Identification:** 16-0200-0-1-505

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$232	\$232	\$236



**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Fatal Occupational Injury	NA	Statewide
• Occupational Safety & Health Statistics	NA	Statewide

#### **66.444 LEAD TESTING IN SCHOOL AND CHILD CARE PROGRAM DRINKING WATER**

**Program Description:** Provides funds to assist local educational agencies in voluntary testing for lead contamination in drinking water at schools and child care facilities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$506	\$0	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Lead Testing in School & Child Care	NA	Statewide

#### **66.472 BEACH MONITORING AND NOTIFICATION PROGRAM IMPLEMENTATION GRANTS**

**Program Description:** Provides grants to those applicants whose proposals clearly demonstrate a state or local government's ability to monitor recreational waters; notify the public of risks; manage programs; communicate among environmental and public health agencies and the public; and to develop a program to accomplish these actions.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$245	\$258	\$258

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Beach Monitoring & Notification	NA	Statewide

## 66.605 PERFORMANCE PARTNERSHIP GRANTS

**Program Description:** Provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

**Formula Description:** This program has no statutory formula. Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost share based on the match or maintenance of effort requirements of the included categorical grants.

**Account Identification:** 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$520	\$421	\$381

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• TSCA Performance Period Grant (PPG)	NA	Statewide

## 66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS

**Program Description:** Provides grants to develop and maintain compliance monitoring programs to prevent or eliminate unreasonable risks to health or the environment associated with chemical substance or mixtures in communities, specifically lead-based paint and asbestos. The program encourages regulatory activities within the grantee communities to establish their own program for lead-based paint and asbestos (waiver program), and provides funds to support related enforcement activities.

**Formula Description:** This program has no statutory formula. Matching requirement is 25%, but there are no cost-sharing or matching fund requirements for lead-based paint enforcement grants. Asbestos grants do require cost sharing. No grant may exceed 75% of the establishment and operation costs of such a program during the period for which the grant is made.

**Account Identification:** 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$79	\$84	\$84

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Asbestos Hazard Emergency Response-EPA	NA	Statewide

93.069 PUBLIC HEALTH EMERGENCY PREPAREDNESS

**Program Description:** Provides a critical source of funding, guidance, and technical assistance to state, local, and territorial public health departments. Preparedness activities funded by the program are targeted specifically for the development of emergency-ready public health departments that are flexible and adaptable. These efforts support the National Response Framework (NRF), which guides how the nation responds to all types of hazards, including infectious disease outbreaks, natural disasters, and biological, chemical, and radiological incidents and explosions. To help public health departments with their strategic planning, the CDC identified 15 public health preparedness capabilities to serve as national public health preparedness standards.

**Formula Description:** This program has no statutory formula. Matching requirement 10%.

**Account Identification:** 75-0958-1-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$16,606	\$17,059	\$16,759

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Agency did not provide		

93.070 ENVIRONMENTAL PUBLIC HEALTH AND EMERGENCY RESPONSE

**Program Description:** Provides assistance to bring public health and epidemiologic principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters, on domestic and foreign populations. These programs and activities focus on safeguarding people from environmental threats; providing leadership in the use of environmental health sciences—including environmental epidemiology, environmental sanitation, and laboratory sciences—to protect public health; and responding to issues and sharing solutions to environmental health problems worldwide.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$675	\$675	\$637

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• State Asthma Plan	NA	Statewide

### **93.073 BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES PREVENTION AND SURVEILLANCE\***

**Program Description:** Works with state health agencies, universities, and public and private non-profit organizations in planning, implementing, coordinating, or evaluating programs, research, or surveillance activities related to improved birth outcomes, prevention of birth defects, and the improvement of infant and child health and developmental outcomes.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0958-1-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$800	\$768

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Pregnant People-Infant Linked Longitudinal Surveillance	NA	Statewide

### **93.103 FOOD AND DRUG ADMINISTRATION RESEARCH**

**Program Description:** Assists institutions and organizations in establishing, expanding, and improving research, demonstration, and education and information dissemination activities related to acquired immunodeficiency syndrome (AIDS); biologics, blood and blood products, therapeutics, vaccines and allergenic projects, drugs hazards, human and veterinary drugs, clinical trials on drugs and devices for orphan products development; nutrition, sanitation and microbiological hazards; medical devices and diagnostic products, radiation emitting devices, and materials; and food safety and food additives. The program also assists with Small Business Innovation Research (SBIR) Programs to stimulate technological innovation; encourages the role of small businesses in meeting federal research and development needs; increases private sector commercialization of innovations derived from federal research and development; and fosters participation by minority and disadvantaged persons in technological innovation. Funding support for scientific conferences relevant to the FDA's scientific mission and public health are also available.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0600-0-1-554

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$300	\$300

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Manufactured Food Regulatory Program	NA	Statewide

### 93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS

**Program Description:** Funds grants for a variety of maternal and child health projects of regional and national significance, including; to (1) conduct training, research, genetic disease testing, counseling, and information development, and dissemination programs; (2) screening of newborns for sickle cell anemia and other genetic disorders; (3) to support comprehensive hemophilia diagnostic and treatment centers. These grants are funded with a set-aside from the MCH Block Grant program.

**Formula Description:** This program has no statutory formula. Opportunities may include matching requirements. Please refer to the notice of funding opportunity.

**Account Identification:** 75-0354-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$845	\$950	\$545

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agency did not provide		

### 93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS

**Program Description:** Provides funds to support state and local programs for tuberculosis (TB) control, and activities designed to prevent transmission of infection and disease. Financial assistance is provided to TB programs to ensure that core program needs are met. Additional objectives include: finding all cases of active tuberculosis and ensuring completion of therapy, finding and screening persons who have had contact with TB patients, evaluating them for TB infection and disease, and ensuring completion of appropriate treatment.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0950-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$3,298	\$1,441	\$1,441

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Tuberculosis Control	NA	Statewide

### 93.127 EMERGENCY MEDICAL SERVICES FOR CHILDREN

**Program Description:** Supports demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0354-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$147	\$330	\$191

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• EMSC Partnership Grant	NA	Statewide

### 93.130 COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR THE COORDINATION AND DEVELOPMENT OF PRIMARY CARE OFFICES

**Program Description:** Designed to coordinate federal, state, and local resources that contribute to primary care service delivery and workforce issues in the state to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care, and the retention, recruitment, and oversight of health professionals for medically underserved populations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$270	\$344	\$268

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Primary Health Care	NA	Statewide

### 93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS

**Program Description:** Provides injury control research on priority issues; to integrate aspects of engineering, public health, behavioral sciences, medicine, engineering, health policy, economics, and other disciplines in order to prevent and control injuries more effectively; to rigorously apply and evaluate current and new interventions, methods, and strategies that focus on the prevention and control of injuries; to stimulate and support Injury Control Research Centers (ICRCs) in academic institutions, which will develop a comprehensive and integrated approach to injury control research and training; and to bring the knowledge and expertise of ICRCs to bear on the development of effective public health programs for injury control. Non-research state and community program grants/cooperative agreements are intended to develop, implement, and promote effective injury and violence prevention and control practices.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0952-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$6,151	\$7,384	\$7,384

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Core State Violence & Injury Grant	NA	Statewide
• Rape Prevention	NA	Statewide

### 93.165 GRANTS TO STATES FOR LOAN REPAYMENT PROGRAM (SLRP)

**Program Description:** Provides grants to increase the availability of primary health care clinicians by assisting states in operating programs for the repayment of health professionals' student loans in return for their practice.

**Formula Description:** This program has no statutory formula. Matching requirement 100%.

**Account Identification:** 75-0350-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$850	\$850	\$850

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Agency did not provide		

**93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS, STATE AND LOCAL CHILDHOOD LEAD POISONING, PREVENTION AND SURVEILLANCE OF BLOOD LEAD LEVELS IN CHILDREN**

**Program Description:** Designed to develop and enhance a surveillance system that monitors all blood lead levels; assure that children who are potentially exposed to lead receive follow-up care; and assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high-risk areas in collaboration with other government and community-based organizations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0947-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$450	\$615	\$569

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Childhood Lead Poisoning Prevention	NA	Statewide

**93.217 FAMILY PLANNING SERVICES**

**Program Description:** Designed to provide the education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children. The program's goal is to help reduce maternal and infant mortality and promote the health of mothers and children. Funds may be used for family planning services including contraceptive services, infertility services, and special services to adolescents.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$5,400	\$5,400	\$5,353

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Family Planning Program	NA	Statewide



### 93.236 GRANTS TO STATES TO SUPPORT ORAL HEALTH WORKFORCE ACTIVITIES

**Program Description:** Designed to support oral health workforce activities by assisting states in developing and implementing innovative programs to address the dental workforce needs of designated dental health professional shortage areas.

**Formula Description:** This program has no statutory formula. Matching requirement 40%.

**Account Identification:** 75-0350-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$400	\$400	\$400

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Oral Health Workforce Activities	NA	Statewide

### 93.240 STATE CAPACITY BUILDING

**Program Description:** Assists public health agencies in building capacity to conduct health consultations, public health assessments, exposure investigations, community involvement, health education, and public health studies.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-8252-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$433	\$433	\$433

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• ATSDR* Partnership	NA	Statewide

\*Agency for Toxic Substances and Disease Registry

### 93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

**Program Description:** Enables state-designated entities to support critical access hospitals in quality improvement, quality reporting, performance improvement, and benchmarking; assists facilities seeking designation as critical access hospitals; and creates programs to establish or expand the provision of rural emergency medical services. Flex program objectives include quality, operational, financial, and population health improvement with the goal of supporting access to necessary health care services in rural communities. The program targets states with high percentages of veterans to the total population.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$72	\$0	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Rural Hospital Flexibility Program	NA	Statewide

### **93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** Provides funds to expand the availability of effective substance abuse treatment and recovery services to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and lives of children; and coordination of primary care services into publicly funded mental health centers or community-based behavioral health settings.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,222	\$1,222	\$1,222

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Substance Abuse & Mental Health Services	NA	Statewide

### **93.251 EARLY HEARING DETECTION AND INTERVENTION (EHDI)**

**Program Description:** Supports comprehensive and coordinated state and territory (EHDI) systems, so families with newborns, infants, and young children up to three years of age who are deaf or hard of hearing receive appropriate and timely services that include hearing screening, diagnosis, and early intervention. This program supports states and territories efforts to build systems of care focusing on increasing health professionals' engagement in and knowledge of the EHDI system; improve access to early intervention services and language acquisition; and improve family engagement, partnership, and leadership. The EHDI program also provides support to two organizations that assist the states and territories with technical assistance.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0354-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$485	\$235	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Universal Newborn Hearing & Screening	NA	Statewide

### **93.268 IMMUNIZATION COOPERATIVE AGREEMENTS**

**Program Description:** Provides project grants to help states and communities establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$13,339	\$17,414	\$11,344

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Immunization & Childhood Vaccination	NA	Statewide
• Immunization Ukrainian Supplement	NA	Statewide

### 93.270 VIRAL HEPATITIS PREVENTION AND CONTROL

**Program Description:** Provides support-integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States. Key strategies include viral hepatitis outbreak planning and response, and surveillance for acute hepatitis A, B, and C, and chronic hepatitis C. Partners should develop a jurisdictional viral hepatitis elimination plan, increase comprehensive hepatitis B and C reporting, improve HBV and HCV testing, and increase the numbers of healthcare providers trained to treat hepatitis B and C. Contingent on funding, the following activities can be supported: surveillance for chronic hepatitis B and perinatal hepatitis C; increased hepatitis B and C testing and referral to care in high-impact settings Syringe Services Program (SSPs), Substance Use Disorder (SUD) treatment center, correctional facilities, emergency departments and sexually transmitted disease clinics; and increased access to service preventing viral hepatitis and other infections among Persons Who Inject Drugs (PWID). Contingent on funding, an optional component will support improved access to prevention, diagnosis, and treatment of viral, bacterial, and fungal infections, related to drug use in settings disproportionately affected by drug use. Expected outcomes include improved surveillance for viral hepatitis, increased stakeholder engagement in viral hepatitis elimination planning, and improved access to viral hepatitis prevention, diagnosis, and treatment among populations most at risk.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 09-2950-2-0-131, 75-0950-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$315	\$315	\$250

**Receiving Fund:** 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Viral Hepatitis	NA	Statewide

### 93.301 SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM

**Program Description:** Provides grants to help small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related training.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$768	\$785	\$831

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 93.314 **EARLY HEARING DETECTION AND INTERVENTION INFORMATION SYSTEM (EHDI-IS) SURVEILLANCE PROGRAM**

**Program Description:** Provides grants to develop and maintain a sustainable, centralized newborn hearing, screening, tracking, and surveillance system capable of accurately identifying, matching, collecting, and reporting data on all occurrent births that is unduplicated and individually identifiable. Additionally, for those programs with fully developed EHDI information systems, the program will enhance the electronic system capacity to collect and exchange data accurately, effectively, securely, and consistently between EHDI-IS and Electronic Health Record Systems.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0958-1-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$160	\$166	\$169

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Vision & Hearing Surveillance	NA	Statewide

### 93.323 **EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASES (ELC)**

**Program Description:** Provides grants to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent, and control known and emerging or re-emerging infectious diseases. This is accomplished by providing financial and technical resources to strengthen epidemiologic capacity, enhance laboratory capacity, improve health information systems, and enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$6,639	\$10,334	\$12,221

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• ELC COVID/ELEC FW COVID, ELC VPD	NA	Statewide
• Laboratory Data Exchange COVID	NA	Statewide

### 93.334 THE HEALTHY BRAIN INITIATIVE\*

**Program Description:** Provides technical assistance to implement public health actions related to cognitive health, cognitive impairment, and caregiving at the state and local levels.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$500	\$500

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Bold Alzheimer's Disease	NA	Statewide

### 93.336 BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM

**Program Description:** Provides assistance to state and territorial health departments to maintain and expand specific health surveillance on the behaviors of the general adult population that contribute to the occurrence and prevention of chronic diseases, injuries, and other public health threats through the Behavioral Risk Factor Surveillance System (BRFSS). The program also assists with collection, analysis, and dissemination of BRFSS data to state and territorial health departments' categorical programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$627	\$575	\$505

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Behavioral Risk	NA	Statewide

**93.354 PUBLIC HEALTH EMERGENCY RESPONSE: COOPERATIVE AGREEMENT FOR EMERGENCY RESPONSE: PUBLIC HEALTH CRISIS RESPONSE**

**Program Description:** Provides grants to fund state, local, and territorial public health departments for secretarial declared and non-declared public health emergencies having an overwhelming impact on jurisdictional resources. These emergencies require federal support to effectively respond to, manage, and address a significant public health threat. In addition to immediate response activities, this program provides a mechanism to accelerate readiness for an impending infectious disease threat or other public health crises identified on the event horizon.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-999

	(\$ in thousands)		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$29,678	\$748	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Workforce Grant	NA	Statewide

**93.367 FLEXIBLE FUNDING MODEL—INFRASTRUCTURE DEVELOPMENT AND MAINTENANCE FOR STATE MANUFACTURED FOOD REGULATORY PROGRAMS**

**Program Description:** Provides efforts for a nationally integrated food safety system by supporting manufactured food regulatory program standards, rapid response teams, and food protection task force programs, as well as special projects.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 99-9999-9-9-999

	(\$ in thousands)		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$300	\$0	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Manufactured Food Regulatory Program	NA	Statewide

### 93.387 NATIONAL AND STATE TOBACCO CONTROL PROGRAM

**Program Description:** Provides funds to address tobacco use—the single most preventable cause of death and disease in the United States—and provides support for comprehensive, state-based tobacco-control payments. This five-year cooperative agreement and funding opportunity will support the achievement of the four following national tobacco-control goals to prevent initiation of tobacco use among youth and young adults: (1) eliminating exposure to secondhand smoke; (2) promoting quitting among adults and youth; (3) identifying and eliminating tobacco-related disparities; and (4) reducing chronic disease morbidity, mortality, and disability related to tobacco use and secondhand smoke exposure.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,242	\$2,242	\$2,242

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Tobacco Control	NA	Statewide

### 93.391 ACTIVITIES TO SUPPORT STATE, TRIBAL, LOCAL AND TERRITORIAL (STLT) HEALTH DEPARTMENT RESPONSE TO PUBLIC HEALTH OR HEALTHCARE CRISES

**Program Description:** Establishes a pool of organizations capable of rapidly providing essential expertise to governmental public health entities involved in a response, and to fund select awardees to provide that support, when required, based on CDC's determination of need. The role of the recipient will be to function as a rapid provider of information and/or resources, as well as a coordinator of the project management components involved. Recipients will primarily support public health departments, but may be engaged to support CDC programs also involved in the response.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0959-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$14,449	\$0	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• High Risk & Underserved COVID-19	NA	Statewide



**93.426 IMPROVING THE HEALTH OF AMERICANS THROUGH PREVENTION AND MANAGEMENT OF DIABETES AND HEART DISEASE AND STROKE**

**Program Description:** Implements and evaluates evidence-based strategies to address the challenges and systemic barriers that contribute to prevention and management of cardiovascular disease and diabetes in high-burden populations. The selection of high-burden populations will be based on a robust analysis of diabetes and cardiovascular health burdens across geographic areas and population subgroups. Population subgroups may be defined by factors such as race or ethnicity, gender, age, education, income, disability, or sexual orientation.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2023	FY 2024	FY 2025
	\$1,897	\$1,206	\$1,206

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Heart Disease	NA	Statewide

**93.436 WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS THE NATION (WISEWOMAN)**

**Program Description:** This competitive five-year program is to fund state health departments and tribal organizations to extend services to improve prevention, detection, and control of cardiovascular disease (CVD) risk factors for low-income, uninsured, or underinsured women by offering CVD screening, risk reduction counseling, referral to medical services, referral to programs, and resources to support positive cardiovascular health.

**Formula Description:** This program has no statutory formula. The matching funds may be cash, in-kind, or in donated services or equipment.

**Account Identification:** 75-0943-0-1-550

	(\$ in thousands)		
Outlays to Illinois:	FY 2023	FY 2024	FY 2025
	\$500	\$575	\$575

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• WiseWoman	NA	Statewide

**93.478 PREVENTING MATERNAL DEATHS: SUPPORTING MATERNAL MORTALITY REVIEW COMMITTEES**

**Program Description:** Identifies and characterizes maternal deaths to identify prevention opportunities. Awardees will identify pregnancy-associated deaths within one year of death; abstract and enter clinical and non-clinical data into a standard data system; and analyze data and share findings with stakeholders to inform policy and prevention strategies to reduce maternal deaths.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$450	\$570	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Supporting Maternal Mortality Review Committees	NA	Statewide

**93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS (TITLE XVIII) MEDICARE**

**Program Description:** Provides funds for states to determine, through a state health agency or other appropriate state agency, which providers and suppliers of healthcare services comply with federal health and safety standards and conditions of participation.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0511-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$18,208	\$27,140	\$27,140

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Clinical Laboratory Improvement Act Medicare	NA	Statewide
• Medicare, Medicare Hospice Medicare Reimbursement	NA	Statewide

### 93.889 NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM

**Program Description:** Assists hospitals and other healthcare systems, in collaboration with other partners, in delivering coordinated and effective care to victims of terrorism and other public health emergencies.

**Formula Description:** This program has no statutory formula. Matching requirement 10%.

**Account Identification:** 75-0140-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$8,353	\$8,361	\$8,361

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Bioterrorism Hospital Preparedness	NA	Statewide

### 93.898 CANCER PREVENTION AND CONTROL PROGRAMS FOR STATE, TERRITORIAL AND TRIBAL ORGANIZATIONS

**Program Description:** Provides a transition for highly functional public health infrastructure for cancer prevention and control into new roles and functions to anticipate the nation's need over the next decade. The goals are to (1) seek efficiencies across the management and operations of cancer prevention and control programs, (2) focus on high-burden cancers with evidence-based, scalable interventions that already exist and can be broadly implemented, (3) develop organized screening programs that are more effective and efficient than current opportunistic approaches, and (4) maintain high-quality cancer registries and expand their application in prevention and screening.

**Formula Description:** This program has no statutory formula. Matching requirement 60%.

**Account Identification:** 75-0943-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$7,791	\$7,816	\$8,316

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Cancer Prevention & Control Program	NA	Statewide
• Cancer Registry Enhancement Comprehensive Cancer	NA	Statewide

### **93.912 RURAL HEALTH CARE SERVICES OUTREACH, RURAL HEALTH NETWORK DEVELOPMENT AND SMALL HEALTH CARE PROVIDER QUALITY IMPROVEMENT**

**Program Description:** Enhances health care delivery in the Delta Region through intensive technical assistance to providers in select rural communities, including critical access hospitals, small rural hospitals, rural health clinics, and other healthcare organizations. It aims to promote population health through the planning, implementation, and the development of integrated health care networks. Eligible entities participate in the networks to achieve efficiencies, expand access to care, and coordinate and improve the quality of essential health care services.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$900	\$943	\$886

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural Hospital Flexibility Program	NA	Statewide

### **93.913 GRANTS TO STATES FOR OPERATION OF STATE OFFICES OF RURAL HEALTH**

**Program Description:** Designed to help states establish state offices of rural health to strengthen rural healthcare delivery systems by maintaining a focal point for rural health within each state. The program provides funding for an institutional framework that links small rural communities with state and federal resources to help develop long-term solutions to rural health problems. While a wide range of activities can be conducted to address unique state needs, each state office of rural health must: (1) establish an information clearinghouse for collecting and disseminating information; (2) coordinate state and federal rural health programs; and (3) provide technical assistance that will improve participation in state and federal programs.

**Formula Description:** This program has no statutory formula. States must match not less than \$3 for each \$1 of federal funds provided in the grant. Non-federal contributions may be in cash or in kind, fairly evaluated, including plan, equipment, or services. Matching requirements are voluntary.

**Account Identification:** 75-0350-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$223	\$215	\$195

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural Health Care	NA	Statewide

### 93.917 HIV CARE FORMULA GRANTS

**Program Description:** Provides funds to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care, treatment, and support services for eligible individuals with HIV disease.

**Formula Description:** Funds are awarded based on the number of reported living cases of HIV/AIDS cases in the state or territory in the most recent calendar year.

**Account Identification:** 75-0350-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$50,352	\$44,645	\$42,211

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• HIV Care - Ryan White	NA	Statewide

### 93.940 HIV PREVENTION ACTIVITIES HEALTH DEPARTMENT BASED

**Program Description:** Designed to help states and local governments establish and maintain HIV prevention programs. Funds may be used to support, develop, implement, and evaluate primary and secondary HIV prevention programs implemented by state and local health departments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0950-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$5,038	\$0	\$3,743

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• AIDS Surveillance	NA	Statewide
• HIV Prevention Project	NA	Statewide

### 93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE

**Program Description:** Designed to strengthen effective HIV/AIDS surveillance programs and to affect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the U.S. and its territories and to provide information for targeting and implementing HIV prevention activities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0950-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$430	\$431	\$430

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Morbidity & Risk Behavior Survey	NA	Statewide

### ***93.946 COOPERATIVE AGREEMENTS TO SUPPORT STATE-BASED SAFE MOTHERHOOD AND INFANT HEALTH INITIATIVE PROGRAMS***

**Program Description:** Designed to promote optimal and equitable health in women and infants through public health surveillance, research, leadership, and partnership to move science to practice. In carrying out this mission, the Division of Reproductive Health enhances the ability of others to identify and address male and female reproductive issues and infant health issues by providing technical assistance, consultation, and training worldwide; supports national and state-based surveillance systems to monitor trends and investigate health issues; supports epidemiologic, behavioral, demographic, and health services research; and works with partners to translate research findings into healthcare practice, public health policy, and health promotion strategies.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0948-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$160	\$175	\$745

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Pregnancy Risk Assessment-PRAMS	NA	Statewide

### ***93.967 CENTERS FOR DISEASE CONTROL AND PREVENTION COLLABORATION WITH ACADEMIA TO STRENGTHEN PUBLIC HEALTH***

**Program Description:** Seeks to catalyze innovative efforts to provide public health professionals, students, and faculty with the competencies and knowledge to (1) reduce the leading causes of death and illness and (2) build workforce capacity to transform the health system and improve population health.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0950-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$101,748	\$8,228	\$4,097

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• CDC Workforce Grant A2	NA	Statewide
• CDC Workforce Grant A1	NA	Statewide

### **93.977 SEXUALLY TRANSMITTED DISEASES (STD) PREVENTION AND CONTROL GRANTS**

**Program Description:** Provides grants to state and local health departments, and academic and public health organizations, to emphasize the development and implementation of nationally uniform prevention and control programs that focus on the core public health functions of assessment, assurance, and policy development. This includes surveillance activities, including the reporting, screening, and follow up of people diagnosed with STDs; and disease intervention activities to find cases, and notify and refer partners exposed to STDs into care.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0950-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,515	\$1,743	\$772

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• STD Prevention	NA	Statewide
• Congenital Syphilis	NA	Statewide

### **93.988 COOPERATIVE AGREEMENTS FOR DIABETES CONTROL PROGRAMS**

**Program Description:** Addresses the following national level goals: (1) prevent Diabetes; (2) prevent complications, disabilities, and burden associated with diabetes; (3) eliminate diabetes-related health disparities; and (4) maximize organizational capacity to achieve the goals of the National Diabetes Program.

**Formula Description:** This program has no statutory formula; 25% of matching funds are required from non-federal sources in the amount of not less than \$1 for each \$4 federal funds awarded to grantees. No matching funds are required for the Health Surveillance Behavioral Risk Factor Surveillance System (BRFSS) program. Matching requirements are voluntary.

**Account Identification:** 75-0958-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$1,125	\$1,125

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Diabetes	NA	Statewide

### 93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

**Program Description:** Provides resources to improve the health status of the population of each grantee through (1) conducting activities leading to the accomplishment of the most current health objectives for the nation; (2) rapidly responding to emerging health threats; (3) providing emergency medical services excluding most equipment purchases; (4) providing services for sex offense victims, including prevention activities; and (5) coordinating related administration, education, monitoring and evaluation activities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$3,434	\$3,428	\$3,937

**Receiving Fund:** 873 – Preventive Health & Health Services

State Programs Supported	Pop. Served	Area
• Preventive Health Services	NA	Statewide

### 93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES

**Program Description:** Enables states to improve the health and well-being of mothers, children, and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate healthcare.

**Formula Description:** The program has matching requirements for each quarter the Secretary shall make payments of an amount equal to <sup>4</sup>/<sub>7</sub> of the total of the sums expended by the state during that quarter.

**Account Identification:** 75-0354-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$21,283	\$21,863	\$21,890

**Receiving Fund:** 872 – Maternal & Child Health Services



State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

## DEPARTMENT OF TRANSPORTATION

### 20.106 AIRPORT IMPROVEMENT PROGRAM AND COVID-19 AIRPORTS PROGRAM

**Program Description:** Provides funds to assist sponsors, owners, or operators of public-use airports in the development of a nationwide system of airports adequate to meet the needs of civil aeronautics. The purpose of the law includes the investment in transportation, environmental protection, and airport infrastructure that will support long-term economic benefits.

**Formula Description:** This program has no statutory formula. Local match when not combined with COVID-19 relief program is normally between 5% and 25% and is determined by a variety of factors. Select pilot studies under the program may have a local match of 50%.

**Account Identification:** 69-8106-0-7-402

	(\$ in thousands)		
Outlays to Illinois:	FY 2023	FY 2024	FY 2025
	\$75,271	\$73,991	\$77,750

**Receiving Fund:** 095 - Federal/State/Local Airport Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Airport Improvement Program</li> <li>Airport Rescue Grants</li> </ul>	12,860,000 12,860,000	Statewide Statewide

### 20.205 HIGHWAY PLANNING AND CONSTRUCTION

**Program Description:** Provides funds to assist states in providing construction, preservation and improvement of highways and bridges on eligible federal-aid routes and integrated interconnected transportation systems important to interstate commerce and travel.

**Formula Description:** Funds are awarded both by formula and on a project basis. 20% of the costs are funded by matching requirements and 80% of costs are federally funded, but a maintenance of effort is required.

**Account Identification:** 69-8083-0-7-401

	(\$ in thousands)		
Outlays to Illinois:	FY 2023	FY 2024	FY 2025
	\$2,270,189	\$2,311,735	\$2,553,831

**Receiving Fund:** 011 - Road Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Series A purpose under Title 23 US Code</li> </ul>	N/A	Statewide

## 20.218 MOTOR CARRIER SAFETY ASSISTANCE

**Program Description:** Provides financial assistance to states to reduce the number and severity of crashes and hazardous materials incidents involving commercial motor vehicles. The goal is to reduce involved crashes, fatalities, and injuries through consistent, uniform, and effective safety programs.

**Formula Description:** Funds are allocated based on roadway mileage, special fuel sales, vehicle miles traveled, and population. Matching requirement 15%.

**Account Identification:** 69-8159-0-7-401

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$13,787	\$16,974	\$17,510

**Receiving Fund:** 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Motor Carrier Safety Assistance Program	12,860,000	Statewide

## 20.219 RECREATIONAL TRAILS PROGRAM

**Program Description:** Provides funds to help states develop and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational trail uses. The funds represent a portion of the motor fuel excise tax collected from non-highway, recreational fuel use.

**Formula Description:** 80% of the federal share matching requirements are subject to a sliding scale. Funds from any other federal program may be used for the non-federal match if the project also is eligible under the other program. States may allow some pre-approval planning and environmental assessment costs toward the project match.

**Account Identification:** 69-8083-0-7-401

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,510	\$1,510	\$1,510

**Receiving Fund:** 011 - Road Fund

State Programs Supported	Pop. Served	Area
• National Recreational Trails Program	12,860,000	Statewide

**20.505 METROPOLITAN TRANSPORTATION PLANNING AND STATE AND NON-METROPOLITAN PLANNING AND RESEARCH**

**Program Description:** Provides funding to assist the development of metropolitan and state transportation improvement programs, long-range transportation plans, and other technical studies in a program for a unified and officially coordinated Statewide Transportation System and Metropolitan Transportation System(s) within the state. As a result of this coordinated effort, CFDA number 20.515 has been discontinued. The Catalog of Federal Domestic Assistance (CFDA) now incorporates both the Statewide Transportation and the Metropolitan Transportation Systems into one CFDA.

**Formula Description:** The matching requirements vary. Funds obligated for state and metropolitan planning are granted at an 80% federal, 20% local ratio. In addition, funds can be transferred from the Federal Highway Administration to form consolidated planning grants, which permit a higher federal match for metropolitan funds.

**Account Identification:** 69-1137-0-1-401; 69-8350-0-7-401

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$3,980	\$2,000

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Technical Studies	12,860,000	Statewide

**20.509 FORMULA GRANTS FOR RURAL AREAS AND TRIBAL TRANSIT PROGRAM**

**Program Description:** Provides funding to improve, initiate, or continue public transportation service in non-urbanized areas, rural areas, and small cities under 50,000 in population, and also provides technical assistance for rural transportation providers. The Section 5311 program supports both the maintenance of existing public transportation services and the expansion of those services through the following program goals: enhancing access in rural areas to healthcare, shopping, education, employment, public services, and recreation; assisting in the maintenance, development, improvement, and use of public transportation systems in rural areas; encouraging and facilitating the most efficient use of all transportation funds used to provide passenger transportation in rural areas through the coordination of programs and services; providing financial assistance to help carry out national goals related to mobility for all, including seniors, individuals with disabilities, and low-income individuals; increasing availability of transportation options through investments in intercity bus services; assisting in the development and support of intercity bus transportation; encouraging mobility management, employment-related transportation alternatives, joint development practices, and transit-oriented development; and providing for the participation of private transportation providers in rural public transportation.

**Formula Description:** The federal share is not to exceed 80% of the net project cost for capital projects. The federal share may be 90% for the cost of vehicle-related equipment attributable to compliance with the Americans with Disabilities Act and the Clean Air Act, or 85% for the cost of a vehicle that complies with these requirements. The federal share may also be 90% for projects or portions of projects related to bicycle facilities. The federal share may not exceed 50% of the net cost for operating assistance. Recipients may use up to 20% of the amounts apportioned under

Section 5311 for ADA complementary paratransit at an 80% federal share if certain conditions are met. Under the Public Transportation on Indian Reservation Program, no local match is required for the formula program. There is no match requirement for planning grants under the discretionary program.

**Account Identification:** 69-1129-0-1-401; 69-8350-0-7-401

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$17,574	\$38,596	\$25,000

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Rural Program Funds - Section 5311	NA	Statewide

### 20.513 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES

**Program Description:** Provides financial assistance in meeting the transportation needs of seniors and individuals with disabilities where public transportation services are unavailable, insufficient, or inappropriate. The Section 5310 program is designated to supplement the FTA's other capital assistance programs by funding transportation projects for seniors and individuals with disabilities in all areas—large urban, small urban, and rural. Upon repeal of the New Freedom Program, its goals were incorporated into the Section 5310 program, which funds alternative forms of transportation where traditional services are unavailable, inappropriate, or insufficient. Funds can be used for capital and operations activities. The discretionary program assists in financing innovative capital projects for the transportation disadvantaged that improve the coordination of transportation services and non-emergency medical transportation (NEMT) services.

**Formula Description:** Sixty percent of funds are apportioned among designated recipients for large urbanized areas; 20% of funds are apportioned to states for small urbanized areas; and 20% of funds are apportioned to states for use in rural areas. The apportionment formula is based on the number of seniors and individuals with disabilities in each urbanized or rural area. The federal share of eligible capital costs may not exceed 80% of the net cost of the activity. The federal share of the eligible operating costs may not exceed 50% of the net operating costs of the activity. Recipients may use up to 10% of their apportionment to support program administrative costs, including administration, planning, and technical assistance, which may be funded at 100% federal share. Funds for the program are allocated among the states and large urbanized areas by a formula based on the population of elderly persons and persons with disabilities in each state according to the latest U.S. Census population figures.

**Account Identification:** 69-1129-0-1-401; 69-8350-0-7-401

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,119	\$5,584	\$3,000

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Mobility of Seniors and Disabilities	NA	Statewide

**20.526 BUSES AND BUS FACILITIES FORMULA, COMPETITIVE, AND LOW OR NO EMISSIONS PROGRAMS**

**Program Description:** Provides capital funding to replace, rehabilitate, purchase, or lease buses and bus-related equipment and to rehabilitate, purchase, construct, or lease bus-related facilities. Provides capital funding for low- or no-emissions bus projects.

**Formula Description:** The federal share is not to exceed 80% of the net project cost. The federal share may be 85% for the cost of a vehicle that complies with the Americans with Disabilities Act and the Clean Air Act or 90% for the cost of vehicle-related equipment or facilities attributable to compliance with these requirements. Matching requirements are voluntary.

**Account Identification:** 69-8350-0-7-401; 69-2812-0-1-401

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$5,382	\$0	\$25,000

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Grants for Buses & Bus Facilities	NA	Statewide

**20.528 RAIL FIXED GUIDEWAY PUBLIC TRANSPORTATION SYSTEM STATE SAFETY OVERSIGHT FORMULA GRANT PROGRAM**

**Program Description:** Provides improvement to public transportation safety by assisting states with the financing of safety oversight of rail fixed guideway public transportation systems in the jurisdiction of the state not regulated by the Federal Railroad Administration.

**Formula Description:** Matching funds shall include in-kind contributions by an eligible state. The non-federal share may not be met by any federal funds, any funds received from a public transportation agency, or any revenues earned by a public transportation agency. Matching requirement 20%.

**Account Identification:** 69-1128-0-1-401

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,131	\$0	\$0

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• State Safety Oversight Section 5329	NA	Statewide

## 20.600 STATE AND COMMUNITY HIGHWAY SAFETY

**Program Description:** Provides funds for the coordinated National Highway Safety Program to reduce traffic crashes, deaths, injuries, and property damage. Formula grant funds may be used for problems identified within the nine national program areas of (1) alcohol and drug countermeasures; (2) police traffic services; (3) occupant protection; (4) traffic records; (5) emergency medical services; (6) motorcycle safety; (7) pedestrian and bicycle safety; (8) speed control; and (9) roadway safety. The law provides that at least 40% of these federal funds apportioned to a state for any fiscal year will be expended by the political subdivisions of that state.

**Formula Description:** Funds are allocated based 80% on total resident population and 25% apportioned against public road mileage in states. The federal share shall not exceed 80% or applicable sliding scale. Matching requirements are mandatory.

**Account Identification:** 69-8016-0-7-401

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$14,014	\$13,588	\$13,928

**Receiving Fund:** 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Highway Safety - Section 402	12,860,000	Statewide

## 20.611 INCENTIVE GRANT PROGRAM TO PROHIBIT RACIAL PROFILING

**Program Description:** Provides funds to states to enact and enforce laws that prohibit the use of racial profiling in the enforcement of traffic laws on federal-aid highways, and to maintain and allow public inspection of statistics on motor vehicle stops.

**Formula Description:** This program has no statutory formula. Matching requirement 80%.

**Account Identification:** 69-8020-0-7-401

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,150	\$0	\$1,000

**Receiving Fund:** 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Prohibit Racial Profiling	12,860,000	Statewide

## 20.616 NATIONAL PRIORITY SAFETY PROGRAMS

**Program Description:** Provides funds to encourage states to address national priorities for reducing highway deaths and injuries through occupant protection programs, improvements to state traffic safety information systems, impaired driving countermeasures, passage of effective laws to reduce distracted driving, implementation of motorcyclist safety programs, and implementation of graduated driver licensing laws.

**Formula Description:** The federal share may not exceed 80% for each fiscal year for which a state receives a grant. Matching requirement 80%.

**Account Identification:** 69-8020-0-7-401

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$12,691	\$14,776	\$12,753

**Receiving Fund:** 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Data Program, Distracted Driving, Impaired Driving, Motorcycle Safety	12,860,000	Statewide

## 20.941 STRENGTHENING MOBILITY AND REVOLUTIONIZING TRANSPORTATION (SMART) GRANTS PROGRAM\*

**Program Description:** Funds for FY 2022-2026 are awarded on competitive basis to conduct demonstration projects focused on advanced smart city or community technologies and systems to improve transportation efficiency and safety.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-1734-0-1-407

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$980	\$0

**Receiving Fund:** 011 - Road Fund

State Programs Supported	Pop. Served	Area
• SMART Grant	N/A	Statewide

## DEPARTMENT OF VETERANS' AFFAIRS

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### 64.014 VETERANS STATE DOMICILIARY CARE

**Program Description:** Provides funding to states for shelter, sustenance, and incidental medical care on an ambulatory, self-care basis to assist eligible veterans disabled due to age or illness in attaining physical, mental, and social well-being through rehabilitative programs. State Veterans' Homes must meet the standards prescribed by the U.S. Secretary of Veterans Affairs.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 36-0140-0-1-703

<b>Outlays to Illinois:</b>		<i>(\$ in thousands)</i>	
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$830	\$505	\$521

**Receiving Fund:** 273 - Anna Veterans Home Fund  
619 - Quincy Veterans Home Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Veterans' Home at Anna	7	Anna area
• Illinois Veterans' Home at Quincy	41	Quincy area

### 64.015 VETERANS STATE NURSING HOME CARE

**Program Description:** Provides funds to states furnishing nursing home care to eligible veterans in state veterans' homes that meet the standards prescribed by the U.S. Secretary of Veterans Affairs. The assistance provided is for nursing home care: the accommodation of convalescents or other persons who are not acutely ill and not in need of hospital care or domiciliary care but who require skilled nursing care and related medical services.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 36-0140-0-1-703

<b>Outlays to Illinois:</b>		<i>(\$ in thousands)</i>	
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$67,179	\$43,948	\$48,182

**Receiving Fund:** 272 - LaSalle Veterans Home Fund  
273 - Anna Veterans Home Fund  
619 - Quincy Veterans Home Fund  
980 - Manteno Veterans Home Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Veterans' Home at Anna	64	Anna
• Illinois Veterans' Home at LaSalle	138	LaSalle
• Illinois Veterans' Home at Manteno	294	Manteno
• Illinois Veterans' Home at Quincy	348	Quincy



#### 64.101 BURIAL EXPENSES ALLOWANCE FOR VETERANS

**Program Description:** Provides the greater of \$796 or the amount authorized under 38 U.S.C. 2303 toward the plot or interment expense for certain Veterans not buried in a national cemetery. If the death is due to a service-connected disability, the greater of \$2,000 or the amount specified under 5 U.S.C. 8134(a) may be reimbursed for burial and funeral expenses. The cost of transporting a Veteran's remains is paid by the VA if the death occurred in a VA facility. The cost of transporting a Veteran's remains from the place of death to a national cemetery with space available and nearest to the Veteran's last residence is paid if the death is due to a service-connected disability or the Veteran was in receipt of or entitled to receive disability compensation, military retired pay, or a non-service-connected disability pension. Additionally, a headstone or marker may be authorized, and an American flag to drape the Veteran's casket may be provided.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 36-0102-0-1-701

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$25	\$26	\$27

**Receiving Fund:** 1152 - Quincy Benefit Fund

State Programs Supported	Pop. Served	Area
• Burial Plot Allowance	28	Statewide

#### 64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

**Program Description:** Designed to help service members readjust to civilian life after their separation from military service, and to assist in the recruitment and retention of highly qualified personnel in the active and reserve components of the armed forces by providing education benefits.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 36-0137-0-1-702

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,561	\$1,544	\$1,749

**Receiving Fund:** 447 - GI Education Fund

State Programs Supported	Pop. Served	Area
• Illinois State Approving Agency/ All Volunteer Forces Education	20,000	Statewide

## EMERGENCY MANAGEMENT AGENCY

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### 20.703 INTERAGENCY HAZARDOUS MATERIALS PUBLIC SECTOR TRAINING AND PLANNING GRANTS

**Program Description:** Provides grants to increase state, local, and territorial effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986; and encourage a comprehensive approach to emergency planning and training by incorporating response-to-transportation standards.

**Formula Description:** The program has no statutory formula. Matching requirement 20%.

**Account Identification:** 69-5282-0-2-407

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,119	\$0	\$0

**Receiving Fund:** 497 - Federal Civil Preparedness Administrative Fund

State Programs Supported	Pop. Served	Area
• Hazardous Materials Emergency Preparedness (HMEP)	NA	Statewide

### 21.023 EMERGENCY RENTAL ASSISTANCE PROGRAM

**Program Description:** Provides emergency rental assistance to assist eligible households that have difficulty making timely payments of rent and utilities due to the COVID-19 pandemic.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 20-0150-0-1-806

Outlays to Illinois: COVID-19	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$147,359	\$0	\$0

**Receiving Fund:** 324 - State CURE Fund

State Programs Supported	Pop. Served	Area
• Emergency Rental Assistance	12,860,000	Statewide

### 66.032 STATE INDOOR RADON GRANTS

**Program Description:** Provides grants to help states reduce radon risk through increasing radon testing. The EPA addresses low-income population exposure by expanding radon testing of existing homes, increasing mitigation of homes with high radon levels, and promoting radon-resistant new construction.

**Formula Description:** This program has no statutory formula. States must provide 25% of program costs in the first year, 40% in the second year, and 50% in the third and subsequent years. Matching requirements are mandatory.

**Account Identification:** 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$337	\$434	\$399

**Receiving Fund:** 191 - Indoor Radon Mitigation Fund

State Programs Supported	Pop. Served	Area
• Indoor Radon Grant	NA	Statewide

### 93.103 FOOD AND DRUG ADMINISTRATION RESEARCH

**Program Description:** Assists institutions and organizations in establishing, expanding, and improving research, demonstration, and education and information dissemination activities related to acquired immunodeficiency syndrome (AIDS); biologics, blood and blood products, therapeutics, vaccines and allergenic projects, drugs hazards, human and veterinary drugs, clinical trials on drugs and devices for orphan products development; nutrition, sanitation and microbiological hazards; medical devices and diagnostic products, radiation emitting devices, and materials; food safety and food additives. These programs are supported directly or indirectly by the following centers and offices: Center for Biologics Evaluation and Research (CBER); Center for Drug Evaluation and Research (CDER); Center for Devices and Radiological Health (CDRH); Center for Veterinary medicine (CVM), Center for Food Safety and Applied Nutrition (CFSAN), National Center for Toxicological Research (NCTR), the Office of Orphan Products Development (OPD), and the Office of the Commission (OC). The program also assists with Small Business Innovation Research (SBIR) Programs to stimulate technological innovation; encourage the role of small businesses in meeting federal research and development needs; increase private sector commercialization of innovations derived from federal research and development; and foster participation by minority and disadvantaged persons in technological innovation. Funding support for scientific conferences relevant to the FDA's scientific mission and public health are also available.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0600-0-1-554

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$250	\$248	\$250

**Receiving Fund:** 191 - Indoor Radon Mitigation Fund

State Programs Supported	Pop. Served	Area
• Food & Drug Administration Research	NA	Statewide

### 97.008 NON-PROFIT SECURITY GRANT PROGRAM (NSGP)

**Program Description:** Provides funds for nonprofit organizations that are at high risk of a terrorist attack for physical security enhancements and other security related activities. The NSGP seeks to integrate the preparedness activities of nonprofit organizations with broader state and local preparedness efforts.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0560-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$11,957	\$11,402	\$24,740

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Trust Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 97.029 FLOOD MITIGATION ASSISTANCE (FMA)

**Program Description:** Provides owners and renters of personal and business property with funding to purchase flood insurance coverage for buildings and/or contents in low-to-moderate flood risk areas and high-risk flood zones to reduce taxpayer-provided federal disaster assistance and to promote wise floodplain management practices in high-risk flood zones.

**Formula Description:** Federal funding is up to 90%. Matching requirement 25%.

**Account Identification:** 70-0701-0-1-453

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$2,159	\$2,562

**Receiving Fund:** 484 - Nuclear Civil Protection Planning Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

### 97.036 DISASTER GRANTS—PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)

**Program Description:** Provides grants to states and local governments and eligible private nonprofits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction, or replacement of infrastructure damaged or destroyed as a result of federally declared disasters or emergencies.

**Formula Description:** States must provide 25% of project costs. The federal share of the grant is not less than 75% with the states and local governments, or eligible private nonprofits, responsible for the remainder.

**Account Identification:** 70-0701-0-1-453

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$194,315	\$140,814	\$123,661

**Receiving Fund:** 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Disaster-Public Assistance Presidentially Declared Disasters</li> </ul>	NA	Statewide

### 97.039 HAZARD MITIGATION GRANT

**Program Description:** Supports a comprehensive, all-hazards emergency preparedness system by building and sustaining the core capabilities contained in the goal. Funding is used to support a whole-community approach to strengthen a state or community emergency management program across the country.

**Formula Description:** The federal share of the cost of an activity carried out using funds made available under the program are not to exceed 50% of the total budget. The required state match may be cash or in-kind, as authorized by the Disaster Relief and Emergency Assistance Act, unless otherwise authorized by law. Federal funds cannot be matched with other federal funds. Matching requirements are voluntary.

**Account Identification:** 70-0519-0-1-999

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$15,424	\$2,232	\$9,468

**Receiving Fund:** 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Hazard Mitigation</li> </ul>	NA	Statewide

### 97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANTS

**Program Description:** Supports a comprehensive, all-hazards emergency preparedness system by building and sustaining the core capabilities contained in the goal. Funding is used to support a whole-community approach to strengthen a state or community emergency management program across the country, such plans create a shared vision for the emergency management field and set an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country.

**Formula Description:** The federal share of the cost of an activity carried out using funds made available under the program are not to exceed 50% of the total budget. Federal funds cannot be matched with other federal funds. To meet matching requirements, the recipient contributions must be reasonable, allowable, allocable, and necessary under the grant program and must comply with all federal requirements and regulations. Matching requirements are mandatory.

**Account Identification:** 70-0519-0-1-999

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$12,329	\$10,619	\$9,504

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

#### 97.047 BUILDING RESILIENT INFRASTRUCTURE AND COMMUNITIES (BRIC)

**Program Description:** Provides grants for hazard mitigation activities that support states and local governments by (1) building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encouraging and enabling innovation while allowing flexibility, consistency, and effectiveness; (3) promoting partnerships and enabling high-impact investments to reduce the risks of natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) providing opportunities to reduce future losses and minimize impacts on the disaster relief fund; (5) promoting equity by helping members of vulnerable groups; and (6) promoting the adoption and enforcement of building code standards and policies that protect the health, safety, and general welfare of the public, take into account future conditions—including the effects of climate change—that have long-lasting impacts on community risk reduction.

**Formula Description:** Funds may be used to pay up to 75% of the eligible activity costs. The remaining 25% of eligible costs must be derived from non-federal sources. Economically disadvantaged rural communities are eligible for an increase in cost share up to 90% federal/10% non-federal. FEMA will provide 100% federal funding for management costs.

**Account Identification:** 70-0508-0-1-402

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$875	\$8,289	\$33,340

**Receiving Fund:** 484 - Nuclear Civil Protection Planning Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Pre-Disaster Mitigation Grant</li> </ul>	NA	Statewide

### 97.052 EMERGENCY OPERATIONS CENTER (EOC)

**Program Description:** Improves emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable Emergency Operations Center with a focus on addressing identified deficiencies and needs.

**Formula Description:** This program has no statutory formula. Matching requirement 25%.

**Account Identification:** 70-0560-0-1-000

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$3,036	\$1,000	\$0

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Trust Fund

State Programs Supported	Pop. Served	Area
• Emergency Operations Center (EOC) Grant	NA	Statewide

### 97.067 HOMELAND SECURITY GRANT PROGRAM

**Program Description:** Provides funds to support state, local, and tribal efforts to prevent terrorism and other catastrophic events, and to prepare the nation for the threats and hazards that pose the greatest risk to the security of the United States. It has three interconnected grant programs: (1) State Homeland Security Program, to support the implementation of state strategies; (2) Urban Areas Security Initiative, to help address the unique needs of high-threat, high-density urban areas; and (3) Operation Stonegarden, which supports enhanced cooperation and coordination among customs and border protection. Together these grant programs fund a range of activities, including planning, organization, equipment purchase, training, exercises, management, and administration across all core capabilities and mission areas.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0560-0-1-999

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$80,069	\$80,069	\$71,901

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Trust Fund

State Programs Supported	Pop. Served	Area
• State Homeland Security Program	NA	Statewide

### **97.082 EARTHQUAKE CONSORTIUM**

**Program Description:** Provides funding to help state earthquake consortia reduce risks and losses from earthquakes. Funds may be used to educate and train community and state officials, to develop seismic policies, and promote programs to reduce earthquake-related losses.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0711-0-1-453

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$63	\$62	\$62

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Trust Fund

State Programs Supported	Pop. Served	Area
• Earthquake Hazards Reduction Program	NA	Statewide

### **97.088 DISASTER ASSISTANCE PROJECTS**

**Program Description:** Provides funding that has been designated by Congressionally appropriated authorization, generally for a specific project or to provide unique or limited scope funding for certain disaster assistance projects identified by either Congress or a DHS program office.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0702-0-1-760

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,325	\$2,325	\$0

**Receiving Fund:** 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Disaster Assistance Projects	NA	Statewide

### **97.137 STATE AND LOCAL CYBERSECURITY GRANT PROGRAM TRIBAL CYBERSECURITY GRANT PROGRAM**

**Program Description:** Assists state, local, tribal, and territorial governments with managing and reducing systemic cyber risk.

**Formula Description:** Federal funds are distributed on the basis of the statutory formula of the Homeland Security Act of 2022.

**Account Identification:** 70-0413-0-1-453



Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$4,403	\$0	\$8,835

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Trust Fund

State Programs Supported	Pop. Served	Area
• State & Local Cybersecurity Grant	NA	Statewide

## ENVIRONMENTAL PROTECTION AGENCY

### 66.034 SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONSTRATIONS, AND SPECIAL PURPOSE ACTIVITIES RELATING TO THE CLEAN AIR ACT

**Program Description:** Provides grants to support research, surveys, investigations, demonstrations, and special purpose assistance relating to the causes, effects (including health and welfare effects), extent, prevention, and control of air pollution. Topics include: air quality, acid deposition, global programs, indoor environments, radiation mobile source technology, and community-driven approaches to transportation and emissions reduction. Projects should also focus on addressing environmental concerns in communities, including the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income in developing, implementing, and enforcing environmental laws, regulations, and policies.

**Formula Description:** This program has no statutory formula or regulatory cost-sharing requirement; however, as a matter of policy, the agency may impose a cost-sharing requirement in specific competitions and non-competitive awards.

**Account Identification:** 68-0103-0-1-304; 68-0107-0-1-304; 68-1018-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,671	\$2,650	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• American Rescue Plan (ARP)	12,860,000	Statewide
• National Air Toxics Trends System	12,860,000	Statewide

### 66.040 DIESEL EMISSIONS REDUCTION ACT (DERA) STATE GRANTS

**Program Description:** Provides funds for states to develop and implement grants and low-cost revolving loan programs in the state, as are appropriate to meet states' needs and goals relating to the reduction of diesel emissions. Projects should focus on promoting environmental justice, which is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. In providing grants, rebates, and loans under this program, states must give priority to projects that maximize public health benefits; are the most cost-effective; serve areas with the highest population density; and are poor air-quality areas. Areas served

include those that receive a disproportionate quantity of air pollution from diesel fleets, including truck stops, port, rail yards, terminals, construction sites, schools, and distribution centers or that use a community-based, multi-stakeholder collaborative process to reduce toxic emissions; will only include a certified engine configuration or verified technology that has a long expected useful life; maximize the useful life of any certified engine configuration or verified technology used or funded by the eligible entity; and conserve diesel fuel.

**Formula Description:** This program has a statutory allocation formula, but statutory formula is not applicable to this assistance listing. There is no statutory match requirement for this program, but there is a statutory incentive match provision. Program guidance may restrict the eligibility and amount of grant funds that may be used for certain types of projects.

**Account Identification:** 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$385	\$976	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• State Clean Diesel Grant Program	12,860,000	Statewide

#### 66.046 CLIMATE POLLUTION REDUCTION GRANTS

**Program Description:** Provides grants to states, locals, federally recognized tribal governments, Native American Organizations, and U.S. Territories and possessions for the planning and development of ambitious climate action and air pollution reduction plans and to implement measures from those plans.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$3,000	\$3,000	\$3,000

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### 66.204 MULTIPURPOSE GRANTS TO STATES AND TRIBES

**Program Description:** Provides funds for high-priority activities to complement activities funded under established environmental statutes at state discretion. States are encouraged to consider using multipurpose grant funds to address emerging contaminants. States may also direct the funds to address other important priorities such as advancing environmental justice and tackling climate change.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$442	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Multipurpose Grants	12,860,000	Statewide

#### **66.419 WATER POLLUTION CONTROL STATE, INTERSTATE, AND TRIBAL PROGRAM SUPPORT**

**Program Description:** Helps state and interstate agencies establish and maintain adequate measures for the prevention and control of surface and ground-water pollution from both point and nonpoint sources. States will continue to focus on fulfilling their basic responsibilities under programs funded by the Clean Water Act. State priority efforts will include implementing monitoring strategies and statistically-valid surveys to determine water quality status and trends in fostering a watershed approach, including total maximum daily loads and watershed plans designed to meet water quality standards. States will continue adopting updated water quality standards that support designated uses and completing triennial reviews on time.

**Formula Description:** A 5% match applies to tribal programs only. The regional administrator may provide up to 95% of the approved work plan costs for intertribal consortia establishing a Section 106 water pollution control program. The regional administrator may increase the maximum federal share if the tribe or intertribal consortium can demonstrate in writing that fiscal circumstances within the tribe or within each tribe that is a member of an intertribal consortium are constrained to such an extent that fulfilling the 5% match requirement would impose undue hardship.

**Account Identification:** 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$458	\$775	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Section 106 Monitoring	12,800,000	Statewide

#### **66.442 WATER INFRASTRUCTURE IMPROVEMENTS FOR THE NATIONAL SMALL AND UNDERSERVED COMMUNITITES EMERGING CONTAMINANTS GRANT PROGRAM\***

**Program Description:** Assists small and disadvantaged communities in complying with the Safe Water Drinking Act (SDWA) by: (1) facilitating investments necessary for public water systems to comply with national drinking water standards; (2) providing household water quality testing, including testing for unregulated contaminants; and (3) facilitating activities necessary for a state to respond to a contaminant.

**Formula Description:** This program has no statutory formula; it does have matching requirements. Statutory language requires the grant award to have a nonfederal cost sharing or match of at least 10% of the total cost of the project or activity, unless EPA issues a waiver

**Account Identification:** 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$42,376	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Emerging Contaminants	12,800,000	Statewide

#### 66.447 SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANT PROGRAM

**Program Description:** Provides grants to the states, the District of Columbia, and U.S. territories for the purpose of providing grants to municipality or municipal entity for the planning and design for construction, including: (1) treatment works to intercept, transport, control, treat, or reuse municipal combined sewer overflows (CSOs), sanitary sewer overflows (SSOs), or stormwater; and (2) any other measures to manage, reduce, treat, or recapture stormwater or subsurface drainage water. State recipients shall provide funding prioritizing municipalities that are: (1) financially distressed communities that meet the affordability criteria established by the states; (2) implementing a long-term control plan for CSOs or SSOs; (3) requesting funds for a project included on a state's intended use plan for the Clean Water State Resolving Fund; or (4) Alaskan Native Village. State recipients may select which priorities are most relevant for their program when determining which municipalities to fund. Furthermore, to the extent there are sufficient eligible project applications, at least 20% of a state's allocation must be used for green infrastructure, water and energy efficiency improvements, or other environmentally innovative activities. To the extent there are sufficient eligible project applications, a state shall use not less than 25% of their allocation amount to carry out projects in financially distressed communities. Of this 25%, at least 60% of this amount should go toward rural communities.

**Formula Description:** There is no statutory formula. A 20% matching requirement applies; federal share for awards shall be 80% of the total award. Recipients are required to provide a non-federal costs share/match for the remaining 20% of the total award. Recipients may coordinate with their RPA Regional Office for support in implementing cost share requirements. Matching requirements are mandatory.

**Account Identification:** 68-0103-0-1-304 State and Tribal Assistance Grants (STAG)

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,803	\$2,723	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Overflow Sewer Grant (OSG)	12,860,000	Statewide

#### 66.454 WATER QUALITY MANAGEMENT PLANNING

**Program Description:** Helps state, regional public comprehensive planning organizations, and interstate organizations carry out water quality management planning. Grant funds are used to determine the nature and extent of point and nonpoint source water pollution and to develop water quality management plans. States are encouraged to give priority to watershed restoration planning.

**Formula Description:** Each year, the administrator shall reserve under Section 604(b) of the Clean Water Act for each state an amount not to exceed 1% of the amount allotted and available for obligation for the Clean Water State Revolving Fund or \$100,000, whichever is greater, for the purposes of making grants to states to carry out water quality management planning. This program has no matching requirements.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,385	\$1,392	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Water Quality Management 604(b)	12,860,000	Statewide

#### 66.458 CAPITALIZATION GRANTS FOR CLEAN WATER STATE REVOLVING FUNDS

**Program Description:** Provides grants to states to provide a long-term source of state financing for construction of wastewater treatment facilities and implementation of other water quality management activities.

**Formula Description:** Funds are awarded based on a table of decimal fractions in Section 205(c)(3) of the Clean Water Act (CWA). The required state match is 20% of the amount of the capitalization made to the state for general supplemental capitalization grant appropriations, the required state match is 10% of the amount of the capitalization grant made to the state for emerging contaminant supplemental capitalization grants, the match is waived.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$80,494	\$38,155	\$0

**Receiving Fund:** 270 - Water Revolving Fund

State Programs Supported	Pop. Served	Area
• Illinois Nutrient Loss Reduction	12,860,000	Statewide

66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS

**Program Description:** Provides funds to carry out nonpoint source management program plans, particularly the development and implementation of watershed-based plans, focusing on watersheds with water quality impairments caused by nonpoint sources, which result in improved water quality in impaired waters. This watershed plan is a mechanism to coordinate monitoring and planning on a watershed basis and will build a foundation for effective implementation actions using federal and other funding.

**Formula Description:** The program awards grants to all eligible states that apply for funding based on an allocation formula the agency developed. States must also meet maintenance of effort requirements contained in statute. Matching requirements are mandatory.

**Account Identification:** 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$6,930	\$6,930	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Nonpoint Source Implementation Program	12,860,000	Statewide

66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUNDS

**Program Description:** Provides grants to capitalize states’ drinking water revolving funds, which will provide a long-term source of financing for the costs of drinking water infrastructure. Fiscal Year 2023: The funding priority established by the Safe Drinking Water Act (SDWA) is for capitalization grants to each state for infrastructure improvement projects that are needed to address the most serious risk to human health, are necessary to achieve or maintain compliance with SDWA requirements, and assist systems most in need on a per household basis according to state affordability criteria. A state may use a portion of the capitalization grant funds for programs emphasizing contamination prevention through technical assistance, capacity development, operator certification, and source water protection. The program supports the agency’s strategic goal of providing for clean and safe water.

**Formula Description:** State allotments are based on the proportional share of total eligible needs reported for the most recent drinking water infrastructure needs survey. The minimum proportional share that each state can receive is 1% of total funds available to states. For general supplemental capitalization grant appropriations, the required state match is 10% of the amount of the capitalization grant made to the state. For emerging contaminant and lead service line supplemental capitalization grants, the match is waived. Matching requirements are mandatory.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$215,016	\$139,698	\$0

**Receiving Fund:** 270 - Water Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Drinking Water State Revolving Funds	12,860,000	Statewide

#### **66.485 SUPPORT FOR THE GULF HYPOXIA ACTION PLAN**

**Program Description:** Provides funding to the 12 states with Hypoxia Task Forces (HTF) to implement their nutrient reduction strategies. The goal is to advance research in support of nutrient reduction strategies, ensure that Gulf Hypoxia Action Plan (GHAP) benefits are realized by disadvantaged communities, and advance water quality actions that have climate adaptation or mitigation co-benefits.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$1,713	\$1,119	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Gulf Hypoxia Action Plan	12,860,000	Statewide

#### **66.605 PERFORMANCE PARTNERSHIP GRANTS**

**Program Description:** Provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$15,335	\$41,359	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Performance Partnership Grant	12,860,000	Statewide

**66.608 ENVIRONMENTAL INFORMATION EXCHANGE NETWORK GRANT PROGRAM AND RELATED ASSISTANCE**

**Program Description:** Provides that the primary outcome expected from Exchange Network assistance agreements is improved access to, and exchange of, high-quality environmental data from public- and private-sector sources.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$300	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Exchange Network Grant	12,860,000	Statewide

**66.802 SUPERFUND STATE, POLITICAL SUBDIVISION, AND INDIAN TRIBE SITE-SPECIFIC COOPERATIVE AGREEMENTS**

**Program Description:** Supports state efforts to research, plan, and implement cleanup efforts at hazardous waste sites that pose hazards to human health, and effectively implement statutory requirements, which mandate substantial and meaningful state involvement.

**Formula Description:** This program has no statutory formula. For remedial cooperative agreements, the match is 10% state and 90% federal if the site was privately owned and operated at the time of disposal of hazardous wastes. The minimum is 50% state, 50% federal of all response costs if the site was state/locally operated at time of any disposal of hazardous waste.

**Account Identification:** 68-8145-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,623	\$844	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Jennison Wright 5 Year Review	12,860,000	Statewide
• LaSalle electric 5 Year Review	12,860,000	Statewide
• Superfund Site Assessment	12,860,000	Statewide
• Superfund Management Assistance	12,860,000	Statewide



66.805 LEAKING UNDERGROUND STORAGE TANK (LUST) TRUST FUND CORRECTIVE ACTION PROGRAM

**Program Description:** Provides cooperative agreement funds for states to support activities in making progress in cleaning up petroleum leaks by initiating and completing cleanups and reducing the backlog of sites not yet cleaned up. At least 80% of LUST corrective action appropriated funds will be provided to states to carry out the LUST corrective action program. The priority is to provide resources to states to perform core cleanup work, with a focus on cleaning up the highest priority sites.

**Formula Description:** This program has no statutory formula. By guidance, the agency has established a process for allocating funds to states under Section 9003(h)(7) based on the cumulative numbers of confirmed releases, total number of existing registered petroleum system, cleanups initiated, cleanups completed, the percentage of the population using groundwater for drinking water, and the number of states with approved LUST programs. This program allocates funding to tribes and intertribal consortia non-competitively based on their programmatic needs and national guidance.

**Account Identification:** 68-8153-0-7-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,180	\$3,995	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

66.809 SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOPERATIVE AGREEMENTS

**Program Description:** Provides grants to states for activities that provide a structure for supporting hazardous waste site cleanup, but that are not assignable to a specific site. Examples of funded activities include developing procedures for emergency response and remediation, developing legal authorities and enforcement support, hiring staff to perform these duties, and other activities that support federal-state interactions.

**Formula Description:** This program has no statutory formula. State recipients of core program cooperative agreements must provide a 10% cost share of the total project cost on all awards.

**Account Identification:** 68-8145-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$113	\$113	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Core Program	12,860,000	Statewide

## 66.817 STATE AND TRIBAL RESPONSE PROGRAM GRANTS

**Program Description:** Helps states provide financial support for elements of their programs to respond to hazardous substance releases. This may involve establishing or building response program capacity, creating revolving loan funds, or supporting insurance mechanisms.

**Formula Description:** This program has no statutory formula, but use of prior years' funding is considered when determining awards. In most cases, there is no matching requirement, but states must provide 20% of project costs for creating revolving loan funds for brownfields.

**Account Identification:** 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,114	\$782	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Brownfield Cleanup Program	12,860,000	Statewide

## 66.820 STATE PROGRAMS FOR CONTROL OF COAL COMBUSTION RESIDUALS\*

**Program Description:** Assists in the development and implementation of state programs for the control of coal combustion residuals (CCR).

**Formula Description:** This program has no matching requirements.

**Account Identification:** 68-0103-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$308,824	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Coal Combustion Residual Grant	12,800,000	Statewide

## 66.920 SOLID WASTE INFRASTRUCTURE FOR RECYCLING INFRASTRUCTURE GRANTS (SWIFR)\*

**Program Description:** Supports improvements to local post-consumer materials management, including municipal recycling programs, and assist local waste management authorities in making improvements to local waste management systems.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$734	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IL EPA SWIFR	12,860,000	Statewide

### ***81.041 STATE ENERGY PROGRAM***

**Program Description:** Financial and technical assistance to states to create and implement a variety of energy efficiency and conservation projects. The goals are to (1) reduce fossil fuel emissions; (2) reduce the total energy use; and (3) improve energy efficiency in the transportation, building, and other sectors.

**Formula Description:** This program has 20% cost match requirements for the State Energy Program (SEP). However, leveraging of funds on the part of the recipient is encouraged. Matching requirements are mandatory.

**Account Identification:** 89-0321-0-1-270

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$2,167	\$49,675	\$0

**Receiving Fund:** 270 - Water Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Energy Program	12,860,000	Statewide

### ***81.128 ENERGY EFFICIENCY AND CONSERVATION CLOCK GRANT PROGRAM (EECBG)\****

**Program Description:** Provides financial and technical assistance to assist state and local governments to create and implement a variety of energy efficiency and conservation projects. Objectives: (1) reduce fossil fuel emissions created as a result of activities within the jurisdictions; (2) reduce the total energy use of the eligible entities; and (3) improve energy efficiency in transportation, building, and other sectors.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 89-0331-2-1-272

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$2,910	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• EECBG	12,800,000	Statewide

#### **97.091 HOMELAND SECURITY BIOWATCH PROGRAM**

**Program Description:** Provides funds and/or property for identifying, countering, or responding to terrorist threats. Assistance may be provided for salaries, equipment, travel, subcontractors, and supporting costs required for technical and other necessary activities. Specific purposes and restrictions may vary by funding notice.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0800-0-1-999

	(\$ in thousands)		
Outlays to Illinois:	FY 2023	FY 2024	FY 2025
	\$2,460	\$983	\$0

**Receiving Fund:** 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Biowatch Homeland Security	12,860,000	Statewide

### **HOUSING DEVELOPMENT AUTHORITY**

#### **14.239 HOME INVESTMENT PARTNERSHIPS PROGRAM**

**Program Description:** Expands the supply of affordable housing, particularly rental housing, for low-income Americans; to strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; and extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.

**Formula Description:** Funding is based on several variables that show the need for an increased supply of affordable housing for low- and very low-income families. The matching requirement is 25%. Jurisdictions in fiscal distress receive full or partial (50%) relief from this requirement.

**Account Identification:** 86-0205-0-1-604

	(\$ in thousands)		
Outlays to Illinois:	FY 2023	FY 2024	FY 2025
	\$19,096	\$15,909	\$15,000

**Receiving Fund:** 338 - Federal HOME Investment Trust Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### **14.275 HOUSING TRUST FUND\***

**Program Description:** To expand and preserve the supply of affordable housing, particularly rental housing, for extremely low-income and very low-income households.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 86-8560-4-2-604

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$6,053	\$15,000

State Programs Supported	Pop. Served	Area
• Housing Trust Fund	279	Statewide

#### **14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM SECTION 8 MODERATE REHABILITATION**

**Program Description:** Provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe, and sanitary housing for low-income families at rents they can afford.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 86-0303-0-1-604

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$10,139	\$5,352	\$3,348

State Programs Supported	Pop. Served	Area
• Multifamily Housing Assistance Payments	601 housing units	Statewide

#### **ILLINOIS ARTS COUNCIL AGENCY**

#### **45.025 PROMOTION OF THE ARTS PARTNERSHIP AGREEMENTS**

**Program Description:** Develops and maintains partnerships with state and jurisdictional art agencies and regional arts organizations to advance the mission of the National Endowment for the Arts.

**Formula Description:** Partnership agreement awards must have at least a 1:1 cost share with non-federal funds. The 1:1 cost share must come from funds that are directly controlled and appropriated by a state and directly managed by the state agency. Agencies must request a waiver from the matching requirement for amounts above the first \$200,000.

**Account Identification:** 59-0100-0-1-503

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,009	\$1,141	\$1,141

**Receiving Fund:** 657 - Illinois Arts Council Federal Grant

State Programs Supported	Pop. Served	Area
• Arts Education	12,000,000	Statewide
• General Operating Support Grants	1,075,870	Statewide

## ILLINOIS BOARD OF HIGHER EDUCATION

### 84.425 EDUCATION STABILIZATION FUND

**Program Description:** Prevents, prepares, and responds to the COVID-19 disease pandemic.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 18-0251-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$13,656	\$501	\$71

**Receiving Fund:** 983 - Board of Higher Education Federal Grants

State Programs Supported	Pop. Served	Area
• Governors Emergency Education Relief	NA	Statewide

## ILLINOIS STATE POLICE

### 16.320 SERVICES FOR TRAFFICKING VICTIMS

**Program Description:** Develop, expand, or strengthen victim's service programs for victims of trafficking through (1) providing comprehensive and specialized services to victims of human trafficking; (2) developing multidisciplinary task forces with federal, state, and local law enforcement, service providers, and community- and faith-based organizations to ensure that trafficking victims are identified and referred for appropriate services, and that these cases are investigated and prosecuted; (3) conducting training, technical assistance and public awareness activities for professionals and community members in order to improve their knowledge of human trafficking and their ability to identify and respond to victims; and (4) conducting data collection and evaluation activities to determine if the program is meeting stated goals and objectives.

**Formula Description:** This program has no statutory formula. Applicants must match the Trafficking Victims Protection Act grant program funds with a 25% cash contribution or the value equivalent of an in-kind contribution(s).

**Account Identification:** 15-0401-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$30	\$114	\$281

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Services for Trafficking Victims	12,860,000	Statewide

#### **16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS**

**Program Description:** Develops new knowledge and tools that can be applied to crime reduction and advance justice, particularly at the state and local level, through: (1) developing, demonstrating and evaluating programs and practices relevant to criminal justice, juvenile justice and crime victims' outcomes; (2) identifying and analyzing the causes and correlates of crime; (3) improving functions of the criminal and juvenile justice systems; (4) developing new methods for the prevention and reduction of crime; and (5) developing new methods to detect, investigate and prosecute crime.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$93	\$146	\$153

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Marijuana Eradication	12,860,000	Statewide

#### **16.710 PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS**

**Program Description:** Develops partnerships between law enforcement agencies and the communities, working collaboratively to resolve problems and build community trust. It is a philosophy that promotes organizational strategies that support the systematic use of partnerships and problem-solving techniques, in order to proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder, fear of crime, and satisfaction with police services.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0406-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$70	\$5	\$0

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Public Safety Partnership & Community Policing Grants	12,860,000	Statewide

#### **16.741 DNA BACKLOG REDUCTION PROGRAM**

**Program Description:** Assists eligible states and units of local government to increase laboratory capacity and reduce the number of samples awaiting analysis in both the casework and database sections. To assist eligible state and units of local government to process, record, screen, and analyze forensic DNA and /or DNA database samples to increase the capacity of public forensic DNA and DNA database laboratories to process more DNA samples, thereby helping to reduce the number of forensic DNA and DNA database samples awaiting analysis, and to use DNA analysis and other forensic technologies to assist with cold/unsolved cases and missing person/unidentified human remains cases. To assist states and local governments to implement an evidence management program to inventory, track, and report untested and unsubmitted sexual assault kits.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$2,869	\$3,640	\$1,665

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Backlog Reduction Program Reduction Program	12,860,000	Statewide

#### **16.839 STOP SCHOOL VIOLENCE**

**Program Description:** Provides students and teachers with tools they need to recognize, respond quickly to, and help prevent acts of violence.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$10,711	\$0	\$0

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• National Priority Safety Programs	12,860,000	Statewide



### 93.775 STATE MEDICAID FRAUD CONTROL UNITS

**Program Description:** Provides funds to investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect in health facilities and board and care facilities of Medicaid beneficiaries in non-institutional or other settings.

**Formula Description:** States are awarded, through the issuance of a grant award, for 90% of their costs for the first 12 quarters, and 75% thereafter, computed against a quarterly maximum allowable of the higher of \$125,000 or ¼ of 1% of the sums expended by the federal, state, or local government in carrying out the state plan under Title XIX of the Social Security Act. Matching requirements are mandatory.

**Account Identification:** 75-0512-0-1-551

	(\$ in thousands)		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$5,577	\$1,088	\$0

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Medicaid Fraud Control Unit	12,860,000	Statewide

## SECRETARY OF STATE

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### 16.710 PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS

**Program Description:** Develops partnerships between law enforcement agencies and the communities they serve in order to foster collaboration to resolve local problems and to build community trust. It promotes organizational strategies that support the systematic use of partnerships and problem-solving techniques, in order to proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder, fear of crime, and satisfaction with police services.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0406-0-1-754

	(\$ in thousands)		
<b>Outlays to Illinois:</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$575	\$0	\$0

**Receiving Fund:** 176 - Secretary of State - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• SOS Police Statewide Technology & Equipment Upgrades	12,860,000	Statewide

#### 45.310 GRANTS TO STATES

**Program Description:** Supports efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills and digital, financial, and other types of literacies.

**Formula Description:** Grants to states are based on the minimum allotment set by Congress, plus an additional amount based on the most current published population estimates available on the first day of the federal fiscal year from the Census Bureau. The federal share is 66% and the state matching requirement is 34%.

**Account Identification:** 59-0301-0-1-503

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$5,805	\$5,736	\$5,700

**Receiving Fund:** 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Library System Area	10,135,034	Statewide

#### 89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

**Program Description:** Provides funds to undertake a wide range of activities related to the preservation, publication, and use of documentary sources relating to the history of the United States.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 88-0301-0-1-804

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$80	\$80	\$0

**Receiving Fund:** 176 - Secretary of State - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• State Board Program, Records	N/A	Statewide

## STATE BOARD OF EDUCATION

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### ***10.185 LOCAL FOOD FOR SCHOOLS COOPERATIVE AGREEMENT PROGRAM***

**Program Description:** Provides an opportunity for states to strengthen their local and regional food systems. Helps support local, small, and socially disadvantaged farmers and producers through building and expanding economic opportunities. Establish and broaden partnerships with farmers/producers and schools to ensure the distribution of fresh and nutritious foods.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-2500-1-2-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$7,360	\$0	\$0

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Local Food for Schools	NA	Statewide

### ***10.541 CHILD NUTRITION-TECHNOLOGY INNOVATION GRANT***

**Program Description:** Provides funds to states to implement innovative technology solutions that will improve program accountability, data accuracy, program performance measurement, and the capacity to identify and target error-prone areas within and across Child Nutrition Programs (CNP) at state, local educational agency (LEA), or sponsor organization (SO) levels.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$373	\$0	\$0

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• CN Technology Innovation Grant Program	NA	Statewide

### ***10.553 SCHOOL BREAKFAST PROGRAM***

**Program Description:** Provides funds to states in implementing a nonprofit nutritious breakfast service for school children, through meal reimbursements and food donations.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$166,598	\$181,553	\$181,553

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• School Breakfast Program	825 sponsors, 3,546 sites 73,447,169 meals	Statewide

### ***10.555 NATIONAL SCHOOL LUNCH PROGRAM***

**Program Description:** Provides funds to states through cash grants and food donations to provide a nutritious, nonprofit lunch service for kids to encourage the domestic consumption of nutritious agricultural commodities.

**Formula Description:** The program is funded on a performance basis. For every lunch served, the state receives a payment from funds made available under the School Lunch Act.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$535,056	\$551,097	\$551,097

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• After School Lunch Program	161 sponsors, 511 sites, 2,520,610 snacks	Statewide
• National School Lunch Program	1,041 sponsors, 4,045 sites 162,092,573 meals	Statewide

### ***10.556 SPECIAL MILK PROGRAM FOR CHILDREN***

**Program Description:** Provides subsidies to schools and institutions to encourage the consumption of fluid milk by children.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,223	\$1,391	\$1,391

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

#### 10.558 CHILD AND ADULT CARE FOOD PROGRAM

**Program Description:** Provides funds to states through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for the elderly, impaired adults enrolled in nonresidential day-care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$139,407	\$170,695	\$170,695

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Child &amp; Adult Food Program</li> </ul>	Centers:645, 1,920sites Homes:10, 4,127 sites	Statewide

#### 10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN (SFSP)

**Program Description:** Provides funds to states through grants-in-aid and other means, to conduct nonprofit food service programs for children. The USDA operates SFSP in partnership with state agencies and local organizations to provide free meals to eligible children during the summer months and at other approved times when school is not in session.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$14,029	\$16,886	\$16,886

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Summer Food Service Program</li> </ul>	137 sponsors; 1,608 sites	Statewide

## 10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

**Program Description:** Provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child- or adult-care institutions, are also eligible for funding.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$12,202	\$13,283	\$12,045

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Child Nutrition State Admin. Expenses	NA	Statewide

## 10.579 CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAILABILITY

**Program Description:** Provides National School Lunch Program (NSLP) subgrants competitively awarded to local educational agencies and schools to purchase equipment that costs more than \$1,000 and is needed to serve healthier meals, improve food safety, and help support the establishment, maintenance, or expansion of the School Breakfast Program. Grants are also awarded to state agencies to conduct administrative reviews of selected local educational agencies and to provide funding to be used for oversight and training of administrative personnel on application, certification, verification, meal counting, and claiming procedures. Summer electronic benefits transfer for children demonstrations develop and test innovative methods of providing access to food for children during the summer months when schools are not in regular session in order to reduce or eliminate food insecurity and hunger of children, and improve the nutrition status of children. Participating states and tribal nations provide summer food benefits on debit cards to eligible low-income families with school-age children during the summer months. Grants to improve health and nutrition were previously available to state agencies for projects that were aimed at improving the health and wellness of children in child care settings. School breakfast expansion grants were previously available to eligible state agencies to provide sub-grants to local educational agencies for qualifying schools to establish, maintain, or expand the school breakfast program. Meals to You is a cooperative agreement between USDA and the Baylor University Collaborative on Hunger and Poverty to provide crucial nutrition to eligible children nationwide who live in rural areas where traditional congregate sites have historically been unsuccessful due to the lack of transportation. The project expanded to address the needs of eligible children affected by COVID-19 school closures.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$865	\$320	\$320

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• (NSLP) Equipment Assistance	NA	Statewide

#### ***10.582 FRESH FRUIT AND VEGETABLE PROGRAM***

**Program Description:** Provides funds to states through cash grants and by providing free, fresh fruits and vegetables to elementary schools with high percentages of children who receive free or reduced-price meals through the National School Lunch Program.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$6,797	\$6,464	\$6,464

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agency did not provide		

#### ***10.646 SUMMER ELECTRONIC BENEFIT TRANSFER PROGRAM FOR CHILDREN\****

**Program Description:** Provides EBT benefits to children who lose access to free and reduced-price meals through the National School Lunch Program and School Breakfast Program during the summer when school is not in session.

**Formula Description:** Each Summer EBT agency is responsible for 50% funding match. The USDA is authorized to pay each summer EBT agency an amount equal to 50% of the administrative expenses incurred in operating the program under this section, including the administrative expenses of LEAs and other agencies.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$0	\$319	\$319

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Nutrition	N/A	Statewide

#### 84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES

**Program Description:** Provides funds to help schools and local educational agencies improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging state academic standards.

**Formula Description:** Basic grants are allocated based on each state's per-pupil expenditure for education and the number of school-aged children from low-income families. Concentration grants are allocated for agencies having at least 6,500 children from low-income families or a poverty rate of at least 15%. This program has no matching requirements.

**Account Identification:** 91-0900-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$701,595	\$766,836	\$794,469

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Title I Grants to Local Education Agencies	847 districts, 902,224 students	Statewide

#### 84.011 MIGRANT EDUCATION STATE GRANT PROGRAM

**Program Description:** Helps establish and improve programs that help migratory children meet the state's performance standards that all children are expected to meet.

**Formula Description:** Funds will be allocated through a statutory formula based on each state's per-pupil expenditure for education, its average number of eligible migratory children ages 3 through 21 residing within the state in the preceding 3 years, and the number of eligible migrant children ages 3 to 12 who received services in summer or intersession programs provided by the state during the previous year. Under a hold-harmless provision, states are assured at least 90% of their previous allocations. This program has no matching requirements.

**Account Identification:** 91-0900-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,917	\$1,846	\$1,898

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Migrant Education	7 entities, 450 students	Children of seasonal and farm workers



#### **84.013 TITLE I STATE AGENCY PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN AND YOUTH**

**Program Description:** Provides educational continuity for neglected and delinquent kids and youth in state-run juvenile and adult correctional facilities, to help them make successful transitions to school or employment once they are released.

**Formula Description:** Funds are allocated through a formula based on the number of children in state-operated facilities and per-pupil education expenditures for the state. This program has no matching requirements, but a maintenance of effort is required.

**Account Identification:** 91-0900-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$292	\$317	\$642

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Title I Neglected/Delinquent Children	5 institutions, 116 youth,	Statewide

#### **84.027 SPECIAL EDUCATION GRANTS TO STATES**

**Program Description:** Provides grants to assist states in providing special education and related services to all children with disabilities.

**Formula Description:** If the total program appropriation increases over the prior year, 85% of the remaining funds are allocated based on the number of children in the general population, between the ages of 3 through 21, in the age range for which the states guarantee a free appropriate public education to children with disabilities. Fifteen percent of the remaining funds are allocated based on the number of children living in poverty. This program has no matching requirements, but a maintenance of effort is required.

**Account Identification:** 91-0300-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$570,895	\$604,032	\$603,909

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Special Education Grants	865 districts, 305,729 students	ROE's, ISC's, Parent Training, Information Center, Public School District, Special Ed Coops

84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES

**Program Description:** Provides grants to develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs and programs of study.

**Formula Description:** The funding formula is based on state per-capita income and population in three age groups (15-19, 20-24, and 25-65).

**Account Identification:** 91-0400-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$48,669	\$50,390	\$50,832

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Vocational Education – Basic Community	270,000 Secondary Students 114,000 Community College Students	Secondary & College Center Technical Education Student

84.144 MIGRANT EDUCATION COORDINATION PROGRAM

**Program Description:** Provides financial incentives to State Educational Agencies (SEAs) to participate in consortia that provide high-quality project designs and services to improve the inter-state or intrastate coordination of migrant education programs by addressing key needs of migratory children who have their education interrupted.

**Formula Description:** Consortium incentive grant awards are calculated on the basis of a two-tiered formula. SEAs whose Migrant Education Program (MEP) allocations are \$1 million or less will, in general, receive a grant award that is twice the amount of the award provided to SEAs whose MEP allocations are greater than \$1 million. Within each tier, awards will be of equal size. However, no SEA will receive an incentive grant award that exceeds the amount of its Title I, Part C, MEP program grant or \$250,000, whichever is less. This program has no matching requirements.

**Account Identification:** 91-0900-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$59	\$57	\$61

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Migrant Education - Coordination Program/MEP Inc. Grant	150 out of school youth served, 49 recruiters	Statewide

#### **84.173 SPECIAL EDUCATION PRESCHOOL GRANTS**

**Program Description:** Provides funding to help states provide special education and related services to children with disabilities aged 3 to 5, and at a state's discretion, to 2-year-old children with disabilities who will reach age 3 during the school year.

**Formula Description:** In general, funds are distributed to eligible entities through a formula based on general population and poverty. This program has no matching requirements.

**Account Identification:** 91-0300-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$18,974	\$19,409	\$19,409

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### **84.184 SCHOOL SAFETY NATIONAL ACTIVITIES**

**Program Description:** Aims to improve students' safety and well-being during and after the school day.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-0203-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$4,771	\$6,502	\$5,373

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### **84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH**

**Program Description:** Enables homeless children and youth to enroll, attend, and succeed in school. Funds may be used to establish or designate an office to coordinate the education of homeless children and youth; develop and carry out a state plan to educate these children; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and provide grants to local educational agencies.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$4,502	\$5,386	\$5,537

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Agency did not provide</li> </ul>		

#### 84.287 *TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS*

**Program Description:** Provides grants to create community learning centers that offer academic enrichment opportunities for children, particularly those who attend high-poverty, low-performing schools. The program is designed to help students meet state and local student academic achievement standards in core academic subjects, such as reading and math; to offer students a broad array of enrichment activities that reinforce and complement their regular academic programs; and to offer literacy and other educational services to families of participating children.

**Formula Description:** Funds are allocated to states in proportion to each state's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act (ESEA), except that no state may receive less than 0.5% of the amount available to all states. This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$51,962	\$51,374	\$54,253

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Twenty-First Century Community</li> </ul>		
	220 grantees	Statewide

#### 84.323 *SPECIAL EDUCATION—STATE PERSONNEL DEVELOPMENT*

**Program Description:** Helps states' educational agencies in reforming and improving their systems for personnel preparation and professional development in early intervention, educational, and transition services; and to improve results for children with disabilities. As used in this program, "personnel" means special education teachers, regular education teachers, principals, administrators, related services personnel, paraprofessionals, and early intervention personnel serving infants, toddlers, preschoolers, or children with disabilities, except where a particular category of personnel, such as related services personnel, is identified.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-0300-0-1-500

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$1	\$2,100	\$2,100

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>IDEA State Improvement Grants</li> </ul>	NA	Professional Development for IL Special Ed Instructors Through RTI Network
*Response To Intervention		

#### **84.326 SPECIAL EDUCATION TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES**

**Program Description:** Provides technical assistance and dissemination to improve services and results for children with disabilities to promote academic achievement by providing technical assistance, supporting model demonstration projects, disseminating useful information, and implementing activities that are supported by scientifically based research.

**Formula Description:** The program has no statutory formula, but grants may require cost-sharing.

**Account Identification:** 91-0300-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$344	\$376	\$376

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> <li>Deaf/Blind Centers</li> </ul>	290 students	Deaf/Blind

#### **84.358 RURAL EDUCATION**

**Program Description:** Provides financial assistance to rural districts to carry out activities to help improve the quality of teaching and learning in their schools.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

Outlays to Illinois:	(\$ in thousands)		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$1,019	\$1,362	\$1,532

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural and low-income schools	45 districts eligible & participating	Rural/low income School districts

#### **84.365 ENGLISH LANGUAGE ACQUISITION STATE GRANTS**

**Program Description:** Provides grants to help children who are not proficient in English attain proficiency. This includes helping immigrant children meet the same academic requirements as other children. Remaining funds may be used for administrative, professional development activities, planning and technical assistance, and recognition costs.

**Formula Description:** Eighty percent of funds are allocated based on the number of limited-English-proficient students and the number of immigrant children in each state. This program has no matching requirements, but a maintenance of effort is required.

**Account Identification:** 91-1300-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$26,616	\$30,088	\$30,380

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• English Language Acquisition-IEP*	23,854 students identified, 14,199 students served	Statewide
• English Language Acquisition-LIEP*	263,575 students	Statewide

\*IEP means Immigrant Education Program.

\*LIEP means Language Instructor Program for Limited-English Proficient Students

#### **84.367 SUPPORTING EFFECTIVE INSTRUCTION STATE GRANTS**

**Program Description:** Provides grants to state educational agencies through local educational agencies in order to increase student academic achievement consistent with challenging state academic standards; improving the quality and effectiveness of teachers, principals, and other school leaders; and increasing the number of leaders who are effective in improving and providing low-income and minority students greater access to effective teachers, principals, and other school leaders.

**Formula Description:** 85.74% of appropriated funds are to be allocated strictly by the formula. The reauthorization also gradually increased the weighting for children from low-income backgrounds, rising by 5% per year from 65% in 2017 to 80% for 2020 and future years, with the remaining 20% allocated according to states' relative shares of the population aged 5 to 17. This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$73,641	\$74,210	\$75,609

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Teacher/Principal Training Grant	NA	Statewide

#### **84.368 COMPETITIVE GRANTS FOR STATE ASSESSMENTS**

**Program Description:** Provides grants to support efforts to: (1) improve the quality, validity, and reliability of state academic assessments; (2) measure student academic achievement through the use of multiple measures from multiple sources; (3) develop or improve models to measure and assess student progress or growth; (4) develop or improve assessment for English learners, including assessments of English language proficiency or assessments of academic content in languages other than English; (5) develop or improve assessments for children with disabilities, including alternate assessments aligned to alternate academic achievement standards; and (6) develop and use comprehensive assessment instruments, such as performance- and technology-based assessments, computer adaptive assessments, or extended performance task assessments that improve assessment ability to measure critical thinking, writing, and problem-solving skills.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$3,000	\$0	\$0

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Spanish Language Arts Assessments	NA	Statewide

#### **84.369 GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES**

**Program Description:** Provides grants to help states develop and administer school assessment programs. The goal is to ensure that schools are being held accountable for the performance of students.

**Formula Description:** Each state receives an initial \$3 million, with remaining funds distributed based on each state's relative share of the total population of children aged 5 to 17. This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$10,957	\$10,862	\$10,809

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title I State Assessments	NA	Statewide

#### **84.372 STATEWIDE LONGITUDINAL DATA SYSTEMS**

**Program Description:** Enables state educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data, consistent with the Elementary and Secondary Education Act of 1965 and to facilitate analyses and research to improve student academic achievement and close achievement gaps.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-1100-0-1-503

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$890	\$890	\$1,497

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IES Longitudinal Data	NA	Statewide

#### **84.424 STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAM**

**Program Description:** Provides grants to improve student's academic achievement by increasing the capacity of states' local educational agencies (LEAs), schools and local communities to provide all students with access to a well-rounded education; improve school conditions for student learning; and improve the use of technology in order to improve the academic achievement and digital literacy for all students.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	\$92,553	\$53,804	\$56,571

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Student Support & Academic Grants	515 participating schools	Statewide



**93.079 COOPERATIVE AGREEMENTS TO PROMOTE ADOLESCENT HEALTH THROUGH SCHOOL-BASED HIV/STD PREVENTION AND SCHOOL-BASED SURVEILLANCE**

**Program Description:** Provides funds to improve the health and well-being of our nation's youth by working with education and health agencies, and other organizations, to reduce HIV, STDs, teen pregnancy, and related risk behaviors among middle and high school students.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 79-0950-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$100	\$100	\$113

**Receiving Fund:** 560 - ISBE - Federal Agency Services Fund

State Programs Supported	Pop. Served	Area
• Adolescent Health	1,500 students surveyed	Statewide

**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** Provides funds to expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug addictions, to reduce the impact of alcohol and drug abuse on individuals, families, communities, and societies; to address priority mental health needs of regional and national significance; and assist children in dealing with violence and traumatic events by funding grant and cooperative agreement projects.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$6,347	\$2,747	\$2,010

**Receiving Fund:** 560 - ISBE - Federal Agency Services Fund

State Programs Supported	Pop. Served	Area
• IL SEA Reach Out	NA	Statewide
• IL SEA AWARE	370,526	Statewide
• Substance Abuse & Mental Health Awareness	750 students	Statewide

### 93.434 EVERY STUDENT SUCCEEDS ACT/PRESCHOOL DEVELOPMENT GRANTS (ESSA/PDG)

**Program Description:** Assists states in helping low-income and disadvantaged children enter kindergarten prepared and ready to succeed in school, and to help improve the transition from the early care and education setting to elementary school. The overall responsibility of the ESSA/PDG is to assist states in the coordination of their existing early childhood service delivery models and funding streams for the purpose of serving more children birth through age five in a mixed delivery model. Renewal grantees continue to improve their coordination and collaboration of programs, services, and systems, while focusing on data integration, ongoing monitoring and evaluation, and improvement of governance structures, police development, and stakeholder engagement.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1819-0-1-536-PDG B-5

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$4,860	\$0	\$0

**Receiving Fund:** 560 - ISBE - Federal Agency Services Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

## STATE BOARD OF ELECTIONS

### 90.404 HELP AMERICA VOTE ACT (HAVA) ELECTION SECURITY GRANTS

**Program Description:** Provides funds to improve the administration of elections for federal offices, including the enhancement of election technology and election security improvements.

**Formula Description:** This program has no statutory formula. Matching requirement 5%.

**Account Identification:** 95-1651-0-1-808

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,030	\$1,000	\$0

**Receiving Fund:** 206 - Help Illinois Vote Fund

State Programs Supported	Pop. Served	Area
• (HAVA) Election Security	12,860,000	Statewide

## STATE FIRE MARSHAL

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### **66.804 UNDERGROUND STORAGE TANK (UST) PREVENTION, DETECTION, AND COMPLIANCE PROGRAM**

**Program Description:** Provides grants to help states develop and implement underground storage tank programs, and for leak prevention, compliance, and other activities authorized by the Energy Policy Act. The EPA will work with states to ensure they come back into compliance and return to their regular inspection cycles.

**Formula Description:** The Underground Storage Tank (UST) prevention, detection, and compliance Solid Waste Disposal Act 2007(f) assistance agreement program has no statutory formula or matching requirements. However, there is a 25% matching requirement (cost share) for states under 40 C.F.R. 35.335. State matches (cost shares) may include in-kind contributions.

**Account Identification:** 68-0103-0-1-304; 68-8153-0-7-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$1,803	\$0

**Receiving Fund:** 580 - Fire Prevention Division Fund

State Programs Supported	Pop. Served	Area
• Underground Storage Tank Program	12,860,000	Statewide

## STUDENT ASSISTANCE COMMISSION

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### **16.816 JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE ACT**

**Program Description:** Provides funds to set up and maintain a student loan repayment assistance program for financially burdened attorneys that agree to commit to continued, extended employment in eligible roles of public interest law, and to encourage and retain qualified attorneys as local and state prosecutors and local, state, and federal public defenders.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-75

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$133	\$179	\$81

**Receiving Fund:** 701 - Federal Student Incentive Trust Fund

State Programs Supported	Pop. Served	Area
• Agency did not provide		

#### 84.032 FEDERAL FAMILY EDUCATION LOAN PROGRAM

**Program Description:** Provides educational opportunities to the dependents of certain disabled and deceased veterans.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 36-0137-0-1-702

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$1,151	\$0	\$0

**Receiving Fund:** 663 - Federal Student Loan Reserve Fund  
664 - Student Loan Operating Fund

State Programs Supported	Pop. Served	Area
• Illinois Guaranteed Loan Program	80,000	Statewide

#### 84.334 GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS

**Program Description:** Provides 6- or 7-year grants to states and partnerships to provide support and maintain a commitment to eligible low-income students, including students with disabilities, to help students obtain a secondary school diploma; and to prepare for or succeed in postsecondary education. GEAR UP has two major service components. All projects provide a comprehensive set of early intervention services including mentoring, tutoring, academic and career counseling, services to increase parental involvement, and other college preparation activities, like exposure to college campuses, and financial aid information and assistance. Some projects provide college scholarships to participating students.

**Formula Description:** This program has no statutory formula. The statute requires a cash or in-kind match from non-federal sources for 50% of the total project costs.

**Account Identification:** 91-0201-0-1-502

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$2,657	\$2,657	\$5,000

**Receiving Fund:** 701 - Federal Student Incentive Trust Fund

State Programs Supported	Pop. Served	Area
• GEAR UP Grant	32,500	Statewide

## SUPREME COURT

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### 16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

**Program Description:** Ensures the quality and completeness of the nation's criminal history record systems by providing financial and technical assistance to states and tribes for the establishment or improvement of computerized criminal history record systems and related systems capturing data on mental health and protective orders.

**Formula Description:** This program has no statutory formula. 10% provision of a 10 percent cash or in-kind match by the recipient is required.

**Account Identification:** 15-0404-0-1-754; 15-0404-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$5,793	\$0

**Receiving Fund:** 269 - Supreme Court Federal Projects Fund

State Programs Supported	Pop. Served	Area
• National Criminal History Improvement Program	NA	Statewide

### 16.585 TREATMENT COURT DISCRETIONARY GRANT PROGRAM

**Program Description:** Provides adult treatment courts and professionals in the criminal justice system with the resources needed to plan, implement, enhance, and sustain evidence-based treatment court programs for individuals with substance use disorders who are involved in the criminal justice system.

**Formula Description:** This program has no statutory formula. Twenty-five percent of federal funds awarded under this program may not cover more than 75% of the total costs of the program being funded. The application must identify the source of the 25% non-federal portion of the total program costs and how it will use match funds. If a successful applicant's proposed match exceeds the required match amount, and Office of Justice Programs (OJP) approves the budget, the total match amount incorporated into the approved budget becomes mandatory and subject to audit. Matching requirements are mandatory.

**Account Identification:** 15-0404-0-1-754

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$2,500	\$0

**Receiving Fund:** 701 - Federal Student Incentive Trust Fund

State Programs Supported	Pop. Served	Area
• Adult Treatment Court Site-Based	250	Statewide

### 93.586 STATE COURT IMPROVEMENT PROGRAM

**Program Description:** Provides formula grants to assist state courts in carrying out their role in the continuum of care provided for families and children at risk. It offers support for the implementation of alternatives and improvements to, as well as the expansion of, successful court systems. It enables state courts to design assessments that (1) identify barriers to timely and effective decision-making; (2) highlight practices that are not fully successful, examine areas in need of correction or added attention; and (3) implement reforms that address the state court's specific needs.

**Formula Description:** The remainder of the amount appropriated for all state courts will be divided among those courts with approved applications, according to each state's proportionate share of children under the age of 21. If any state courts do not apply for their share of these funds, the unclaimed amount will be reallocated each year to all other state courts with approved applications. Non-federal share or match is required at the rate of 25% of the total budget. Division X funds do not require a match. There is no match requirement for the tribal court improvement program.

**Account Identification:** 75-1512-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$852	\$843	\$0

**Receiving Fund:** 269 - Supreme Court Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Court Improvement Program	NA	Statewide

### 93.997 ASSISTED OUTPATIENT TREATMENT\*

**Program Description:** Improves the health of and social outcomes for individuals with serious mental illnesses by increasing healthcare utilization, improving behavioral health and other health outcomes, and reducing rates of homelessness and incarceration.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	FY 2023	FY 2024	FY 2025
	\$0	\$0	\$701

**Receiving Fund:** 269 - Supreme Court Federal Projects Fund

State Programs Supported	Pop. Served	Area
• A Pathway to Community Care	NA	Statewide

## ***APPENDIX A***

### ***DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES FYs 2023-2025***

† Figures in parentheses indicate a decrease in funds from FY 2024 to FY 2025.

Source: Information provided by agency responses to a survey from the Commission on Government Forecasting and Accountability (CGFA).  
Final data was last updated as of September 30, 2025.

<i><b>Agencies</b></i>	<i><b>FY 23</b></i>	<i><b>FY 24</b></i>	<i><b>FY 25</b></i>	<i><b>\$ Change FY 24-25†</b></i>
Abraham Lincoln Presidential Library & Museum	\$298	\$548	\$548	0
Attorney General	741	12,476	13,902	\$1,426
Commerce Commission	1,884	2,251	2,189	(62)
Community College Board	24,647	27,592	27,590	(2)
Council on Developmental Disabilities	2,715	2,708	2,708	0
Court of Claims	3,405	7,400	7,549	149
Criminal Justice Information Authority	79,466	44,821	42,342	(2,479)
Department on Aging	80,633	86,239	66,456	(19,783)
Department of Agriculture	32,157	55,131	18,311	(36,820)
Department of Children and Family Services	373,031	308,607	383,260	74,653
Department of Commerce and Economic Opportunity	525,310	419,338	1,445,191	1,025,853
Department of Employment Security	218,462	209,857	232,591	22,734
Department of Financial and Professional Regulation	105	24	0	(24)
Department of Healthcare and Family Services	18,900,286	20,736,923	21,985,020	1,248,097
Department of Human Rights	1,976	1,883	2,180	297
Department of Human Services	1,902,326	1,721,075	1,635,740	(85,335)
Department of Labor	3,198	4,669	5,295	626
Department of Military Affairs	45,487	56,483	58,178	1,695
Department of Natural Resources	175,138	182,377	484,604	302,227
Department of Public Health	332,997	203,498	194,292	(9,206)
Department of Transportation	2,414,818	2,481,354	2,733,922	251,568
Department of Veterans' Affairs	69,595	46,023	50,479	4,456
Emergency Management Agency	473,861	259,653	284,719	25,066
Environmental Protection Agency	339,847	647,845	3,000	(644,845)
Housing Development Authority	29,208	27,314	33,348	6,034
Illinois Arts Council Agency	1,009	1,141	1,141	0
Illinois Board of Higher Education	13,656	501	71	(430)
Illinois State Police	19,350	4,993	2,099	(2,894)
Secretary of State	6,460	5,816	5,700	(116)
State Board of Education	2,507,014	2,624,696	2,658,150	33,454
State Board of Elections	2,030	1,000	0	(1,000)
State Fire Marshal	0	1,803	0	(1,803)
Student Assistance Commission	3,941	2,836	5,081	(2,245)
Supreme Court	852	9,136	701	(8,435)
<b>GRAND TOTALS</b>	<b>\$28,585,903</b>	<b>\$30,198,011</b>	<b>\$32,386,357</b>	<b>\$2,188,346</b>



## ***APPENDIX B***

### ***DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM FYs 2023-2025***

† Figures in parentheses indicate a decrease in funds from FY 2024 to FY 2025.

\* New agency (agency reporting receipt of federal funds for the first time) or new program to this agency in this edition of *Federal Funds to State Agencies*.

<i>Programs</i>		<i>FY 23</i>	<i>FY 24</i>	<i>FY 25</i>	<i>\$ Change FY 24-25†</i>
<b><i>Abraham Lincoln Presidential Library &amp; Museum</i></b>					
45.161	Promotion of the Humanities Research	\$150	\$150	\$150	0
45.301	Museums for America (MFA)	0	250	250	0
89.003	National Historical Publications and Records Grants	148	148	148	0
	<b>Agency Total</b>	<b>\$298</b>	<b>\$548</b>	<b>\$548</b>	<b>\$0</b>
<b><i>Attorney General</i></b>					
16.040	Matthew Shepard and James Byrd, Jr. Hate Crimes Education, Investigation and Prosecution Program	\$113	\$409	\$900	\$491
16.540	Juvenile Justice and Delinquency Prevention	53	0	0	0
16.543	Missing Children's Assistance	457	663	597	(66)
16.589	Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Assistance Program	118	40	200	160
16.820	Postconviction Testing of DNA Evidence	0	54	200	146
93.775	State Medicaid Fraud Control Units	0	11,310	12,005	695
	<b>Agency Total</b>	<b>\$741</b>	<b>\$12,476</b>	<b>\$13,902</b>	<b>\$1,426</b>
<b><i>Commerce Commission</i></b>					
20.700	Pipeline Safety Program Base Grant	\$1,837	\$2,203	\$2,141	(\$62)
20.721	PHMSA Pipeline Safety Program One Call Grant	47	48	48	0
	<b>Agency Total</b>	<b>\$1,884</b>	<b>\$2,251</b>	<b>\$2,189</b>	<b>(\$62)</b>
<b><i>Community College Board</i></b>					
17.268	Job Training Grants	\$1,147	0	0	0
81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	0	\$3,000	\$2,999	(\$1)
84.002	Adult Education—Basic Grants to States	23,500	24,592	24,591	(1)
	<b>Agency Total</b>	<b>\$24,647</b>	<b>\$27,592</b>	<b>\$27,590</b>	<b>(\$2)</b>
<b><i>Council on Developmental Disabilities</i></b>					
93.630	Developmental Disabilities Basic Support and Advocacy Grants	\$2,715	\$2,708	\$2,708	0
	<b>Agency Total</b>	<b>\$2,715</b>	<b>\$2,708</b>	<b>\$2,708</b>	<b>\$0</b>
<b><i>Court of Claims</i></b>					
16.576	Crime Victim Compensation	\$3,405	\$7,400	\$7,549	\$149
	<b>Agency Total</b>	<b>\$3,405</b>	<b>\$7,400</b>	<b>\$7,549</b>	<b>\$149</b>
<b><i>Criminal Justice Information Authority</i></b>					
16.017	Sexual Assault Services Formula Program	\$1,174	\$1,159	\$1,159	0
16.045	Community-Based Violence Intervention and Prevention Initiative	0	2,510	0	(\$2,510)
16.550	State Justice Statistics Program for Statistical Analysis Centers	213	141	210	69
16.554	National Criminal History Improvement Program	2,000	0	0	0
16.575	Crime Victim Assistance	49,917	28,385	28,385	0
16.588	Violence Against Women Formula Grants	5,746	5,621	5,621	0

16.593	Residential Substance Abuse Treatment for State Prisoners	\$943	\$779	\$779	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	17,034	5,427	5,427	0
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	775	761	761	0
16.812	Second Chance Act Re-Entry Initiative	890	0	0	0
16.824	Emergency Law Enforcement Assistance*	0	38	0	(\$38)
16.827	Justice Reinvestment Initiative (JRI)	663	0	0	0
	<b>Agency Total</b>	<b>\$79,466</b>	<b>\$44,821</b>	<b>\$42,342</b>	<b>(\$2,479)</b>
	<b><i>Department on Aging</i></b>				
10.555	National School Lunch Program	\$2,717	\$2,691	\$2,700	\$9
10.558	Child and Adult Care Food Program	128	122	122	0
10.560	State Administrative Expenses for Child Nutrition	147	71	75	4
17.235	Senior Community Service Employment Program	3,104	3,259	3,096	(163)
93.041	Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation	197	197	198	1
93.042	Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	792	786	790	4
93.043	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	949	941	945	4
93.044	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	18,181	19,214	15,000	(4,214)
93.045	Special Programs for the Aging, Title III, Part C, Nutrition Services	29,480	29,653	30,000	347
93.048	Special Programs for the Aging, Title IV and Title II, Discretionary Projects	116	116	0	(116)
93.052	National Family Caregiver Support, Title III, Part E	7,011	6,943	7,011	68
93.053	Nutrition Services Incentive Program	7,328	5,897	6,000	103
93.071	Medicare Enrollment Assistance Program	1,179	2,284	0	(2,284)
93.324	State Health Insurance Assistance Program (SHIP)	1,608	3,208	0	(3,208)
93.634	Support for Ombudsman and Beneficiary Counseling Programs for States Participating in Financial Alignment Model Demonstrations for Dually Eligible Individuals	915	915	0	(915)
93.698	State Advancing All-Payer Health Equity Approaches and Development (AHEAD) Model	501	1,020	519	(501)
93.747	Elder Abuse Prevention Interventions Program	6,280	8,922	0	(8,922)
	<b>Agency Total</b>	<b>\$80,633</b>	<b>\$86,239</b>	<b>\$66,456</b>	<b>(\$19,783)</b>
	<b><i>Department of Agriculture</i></b>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	\$114	\$157	\$200	\$43
10.069	Conservation Reserve Program (CRP)	6,332	7,801	6,141	(1,660)
10.153	Market News	30	10	10	0
10.163	Market Protection and Promotion	78	80	66	(14)
10.170	Specialty Crop Block Grant Program—Farm Bill	1,374	546	549	3
10.182	Pandemic Relief Activities: Local Food Purchase Agreements with States, Tribes, and Local Governments	14,400	28,743	0	(28,743)
10.190	Resilient food System Infrastructure*	0	6,367	0	(6,367)
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	9,000	9,501	9,501	0
10.525	Farm and Ranch Stress Assistance Network Competitive Grants Program	0	560	560	0
66.605	Performance Partnership Grants	755	1,244	1,158	(86)

	Feed Good Manufacturing Practices & Bovine Spongiform Encephalopathy Inspect	\$74	\$122	\$126	\$4
	<b>Agency Total</b>	<b>\$32,157</b>	<b>\$55,131</b>	<b>\$18,311</b>	<b>(\$36,820)</b>
	<b><i>Department of Children and Family Services</i></b>				
93.090	Guardianship Assistance	\$8,038	\$8,483	\$8,454	(\$29)
93.475	Title IV-E Prevention Program	34,233	35,325	32,232	(3,093)
93.556	MaryLee Allen Promoting Safe and Stable Families Program	29,922	13,422	23,828	10,406
93.590	Community-Based Child Abuse Prevention Grants	1,239	3,759	11,097	7,338
93.599	Chafee Education and Training Vouchers Program (ETV)	4,503	725	7,253	6,528
93.603	Adoption and Legal Guardianship Incentive Payments	0	0	4,513	4,513
93.643	Children's Justice Grants to States	121	1,067	1,772	705
93.645	Stephanie Tubbs Jones Child Welfare Services Program	21,486	9,414	9,800	386
93.658	Foster Care Title IV-E	170,678	125,147	148,527	23,380
93.659	Adoption Assistance	93,906	99,595	104,305	4,710
93.669	Child Abuse and Neglect State Grants	1,849	2,980	20,863	17,883
93.674	John H. Chafee Foster Care Program for Successful Transition to Adulthood	7,056	8,690	10,616	1,926
	<b>Agency Total</b>	<b>\$373,031</b>	<b>\$308,607</b>	<b>\$383,260</b>	<b>\$74,653</b>
	<b><i>Department of Commerce and Economic Opportunity</i></b>				
11.032	State Digital Equity Planning & Capacity Grant	\$1,515	0	0	0
11.035	Broadband Equity, Access, & Deployment Program (BEAD)	5,000	0	\$1,035,420	\$1,035,420
12.002	Procurement Technical Assistance for Business Firms	1,000	\$1,031	1,405	14
14.228	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	29,799	30,000	30,000	0
17.245	Trade Adjustment Assistance (TAA)	7,865	462	10,000	9,538
17.258	Workforce Innovation and Opportunity Act (WIOA) Adult Program	37,629	35,092	46,514	11,422
17.259	Workforce Innovation and Opportunity Act (WIOA) Youth Activities	40,252	37,042	41,906	4,864
17.270	Re-Entry Employment Opportunities	10,000	0	0	0
17.277	Workforce Innovation and Opportunity Act (WIOA) National Dislocated Workers Grants/WIA National Emergency Grants	0	5,000	5,000	0
17.278	Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Formula Grants	46,778	46,475	43,249	(3,226)
17.285	Apprenticeship USA Grants	1,309	1,690	0	(1,690)
21.031	State Small Business Credit Initiative Technical Assistance*	0	6,831	0	(6,831)
32.011	Affordable Connectivity Outreach Program*	0	700	0	(700)
59.037	Small Business Development Centers	4,993	4,993	5,000	7
59.061	State Trade Expansion	500	800	800	0
81.042	Weatherization Assistance for Low-Income Persons	17,261	18,897	18,897	0
93.568	Low-Income Home Energy Assistance	285,181	198,128	170,000	(28,128)
93.569	Community Services Block Grant	36,228	32,197	37,000	4,803
	<b>Agency Total</b>	<b>\$525,310</b>	<b>\$419,338</b>	<b>\$1,445,191</b>	<b>\$1,025,853</b>
	<b><i>Department of Employment Security</i></b>				
17.002	Labor Force Statistics	\$2,690	\$2,553	\$2,557	\$4

17.207	Employment Service/Wagner-Peyser Funded Activities	\$27,203	\$27,793	\$27,793	0
17.225	Unemployment Insurance	181,024	172,137	194,904	\$22,767
17.261	Workforce Data Quality Initiative (WDQI)	69	0	0	0
17.270	Re-Entry Employment Opportunities	25	0	0	0
17.271	Work Opportunity Tax Credit Program (WOTC)	740	694	700	6
17.273	Temporary Labor Certification for Foreign Workers	436	470	475	5
17.801	Jobs for Veterans State Grants (JVSG)	2,982	6,210	6,162	(48)
17.804	Local Veterans' Employment Representative Program	3,293	0	0	0
	<b>Agency Total</b>	<b>\$218,462</b>	<b>\$209,857</b>	<b>\$232,591</b>	<b>\$22,734</b>
	<b><i>Department of Financial and Professional Regulation</i></b>				
38.006	State Appraiser Agency Support Grants	\$105	\$24	0	(\$24)
	<b>Agency Total</b>	<b>\$105</b>	<b>\$24</b>	<b>0</b>	<b>(\$24)</b>
	<b><i>Department of Healthcare and Family Services</i></b>				
93.563	Child Support Enforcement	\$111,893	\$128,571	\$121,800	(\$6,771)
93.597	Grants to States for Access and Visitation Programs	290	273	298	25
93.767	Children's Health Insurance Program	552,613	586,663	562,000	(24,663)
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	17,070	17,630	17,581	(49)
93.778	Medical Assistance Program				
(1)	Medicaid Vendor Payments	17,545,578	19,202,889	20,445,025	1,242,136
(2)	Medicaid State Administration and Training	667,872	800,897	838,316	37,419
93.791	Money Follows the People Rebalancing Demonstration	4,970	0	0	0
	<b>Agency Total</b>	<b>\$18,900,286</b>	<b>\$20,736,923</b>	<b>\$21,985,020</b>	<b>\$1,248,097</b>
	<b><i>Department of Human Rights</i></b>				
16.048	Khalid Jabara and Heather Heyer NO HATE Act*	0	0	\$385	\$385
29.001	Clearinghouse Services-Civil Rights Discrimination Complaints	\$1,976	\$1,883	1,795	(88)
	<b>Agency Total</b>	<b>\$1,976</b>	<b>\$1,883</b>	<b>\$2,180</b>	<b>\$297</b>
	<b><i>Department of Human Services</i></b>				
10.187	Emergency Food Assistance Program (TEFAP)*	0	\$1,617	\$1,000	(\$617)
10.537	SNAP and E&T Data and Technical Assistance*	0	16,000	10,000	(6,000)
10.535	SNAP Fraud Framework Implementation Grant	352	0	0	0
10.557	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	185,796	193,245	192,700	(545)
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program:	209,650	169,979	161,935	(8,044)
10.565	Commodity Supplemental Food Program	1,337	955	940	(15)
10.568	Emergency Food Assistance Program (Administrative Costs)	7,541	441	500	59
10.572	WIC- Farmer's Market Nutrition Program (FMNP)	537	57	336	279
10.576	Senior Farmers' Market Nutrition Program	761	706	704	(2)
10.646	Summer Electronic Benefit Transfer Program for Children*	0	1,647	1,600	(47)
10.649	Pandemic EBT Administrative Costs	13,762	23,914	0	(23,914)

14.231	Emergency Solutions Grant Program	\$5,671	\$5,428	\$5,400	(\$28)
16.540	Juvenile Justice and Delinquency Prevention	1,301	0	0	0
16.754	Harold Rogers Prescription Drug Monitoring Program	1,650	0	0	0
84.126	Rehabilitation Services Vocational Rehabilitation Grants to States	119,882	127,331	110,000	(17,331)
84.177	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	1,160	746	746	0
84.181	Special Education—Grants for Infants and Families	18,563	0	0	0
84.187	Supported Employment Services for Individuals with the Most Significant Disabilities	648	813	790	(23)
84.421	Disability Innovation Fund (DIF)	13,944	10,230	0	(10,230)
93.072	Lifespan Respite Care Program	522	0	0	0
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	1,861	1,985	1,500	(485)
93.110	Maternal and Child Health Federal Consolidated Programs	511	299	299	0
93.150	Projects for Assistance in Transition from Homelessness (PATH)	2,718	2,778	2,700	(78)
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	11,775	9,223	8,700	(523)
93.297	Teenage Pregnancy Prevention Program	1,157	0	0	0
93.369	ACL Independent Living State Grants	695	602	600	(2)
93.464	ACL Assistive Technology	735	640	600	(40)
93.558	Temporary Assistance for Needy Families	578,908	583,000	583,000	0
93.566	Refugee and Entrant Assistance State/Replacement Designee Administered Programs:	80,358	104,909	104,800	(109)
	(1) Refugee Assistance—Cash/Medical	12,925	69,169	69,100	(69)
	(2) Refugee Assistance—Social Services	67,433	35,740	35,700	(40)
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund:	368,795	278,355	260,000	(18,355)
	(1) Child Care Mandatory	57,298	40,000	30,000	(10,000)
	(2) Child Care Matching	81,740	56,334	50,000	(6,334)
	Discretionary	229,757	182,021	180,000	(2,021)
93.600	Head Start	4,434	225	220	(5)
93.667	Social Services Block Grant	45,136	0	0	0
93.671	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	4,031	4,598	4,500	(98)
93.788	Opioid State Targeted Response (STR)	37,196	38,495	38,000	(495)
93.870	Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Grant	10,369	11,902	11,900	(2)
93.958	Block Grants for Community Mental Health Services	29,971	30,090	30,000	(90)
93.959	Block Grants for Prevention and Treatment of Substance Abuse	51,837	52,575	53,000	425
93.982	Mental Health Disaster Assistance and Emergency Mental Health	310	888	800	(88)
94.003	AmeriCorps State Commissions Support Grant	1,446	247	240	(7)
94.006	AmeriCorps State and National	18,119	135	130	(5)
94.008	AmeriCorps Commission Investment Fund	712	108	100	(8)
96.001	Social Security Disability Insurance	68,175	46,912	48,000	1,088
	<b>Agency Total</b>	<b>\$1,902,326</b>	<b>\$1,721,075</b>	<b>\$1,635,740</b>	<b>(\$85,335)</b>

***Department of Labor***

17.503	Occupational Safety and Health State Program	\$1,257	\$1,378	\$1,328	(\$50)
17.504	Consultation Agreements	1,941	1,941	1,867	(74)
17.700	Women's Bureau	0	1,350	2,100	750
	<b>Agency Total</b>	<b>\$3,198</b>	<b>\$4,669</b>	<b>\$5,295</b>	<b>\$626</b>

***Department of Military Affairs***

12.400	Military Construction, National Guard	\$22,274	\$31,455	\$32,399	\$944
12.401	National Guard Military Operations and Maintenance (O&M) Projects	17,986	20,038	20,639	601
12.404	National Guard Challenge Program	5,188	4,969	5,118	149
16.922	Equitable-Sharing Program	39	21	22	1
	<b>Agency Total</b>	<b>\$45,487</b>	<b>\$56,483</b>	<b>\$58,178</b>	<b>\$1,695</b>

***Department of Natural Resources***

10.093	Voluntary Public Access and Habitat Incentive Program	150	0	467	467
10.664	Cooperative Forestry Assistance	900	1,133	616	(517)
10.665	Schools and Roads-Grants to States	220	0	0	0
10.675	Urban and Community Forestry Program	0	1,348	1,110	(238)
10.676	Forest Legacy Program	15	0	0	0
10.678	Forest Stewardship Program	450	320	667	347
10.698	State & Private Forestry Cooperative Fire Assistance	213	945	1,225	280
10.727	Inflation Reduction Act Urban & Community Forestry Program*	0	13,875	0	(13,875)
11.407	Interjurisdictional Fisheries Act of 1986*	0	0	16	16
11.419	Coastal Zone Management Administration Awards	2,250	2,622	2,614	(8)
11.473	Office for Coastal Management*	0	525	599	74
15.018	Energy Community Revitalization Program (ECRP)	25,000	0	25,000	25,000
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	4,622	3,250	3,124	(126)
15.252	Abandoned Mine Land Reclamation (AMLR)	99,970	83,673	85,910	2,237
15.605	Sport Fish Restoration	10,240	7,652	6,837	(815)
15.608	Fish and Wildlife Management Assistance	2,529	3,370	3,285	(85)
15.611	Wildlife Restoration and Basic Hunter Education	20,755	13,678	28,855	15,177
15.615	Cooperative Endangered Species Conservation Fund	97	93	114	21
15.616	Clean Vessel Act	100	0	75	75
15.626	Enhanced Hunter Education and Safety Program	227	218	240	22
15.630	Coastal Program	0	191	190	(1)
15.634	State Wildlife Grants (SWG)	1,735	944	1,998	1,054
15.654	National Wildlife Refuge System Enhancements*	0	0	350	350
15.662	Great Lakes Restoration	799	9,471	9,854	383
15.684	White-Nose Syndrome National Response Implementation	22	45	30	(15)

15.685	National Fish Passage*	0	0	\$1,500	\$1,500
15.904	Historic Preservation Fund Grants-in-Aid	\$75	\$1,497	1,497	0
15.916	Outdoor Recreation Acquisition, Development, and Planning	1,603	17,240	6,626	(10,614)
15.925	National Maritime Heritage Grants	100	0	0	0
17.600	Mine Health and Safety Grants	258	256	256	0
20.725	PHMSA Pipeline Safety Underground Natural Gas Storage Grant	345	287	363	76
66.433	State Underground Water Source Protection	286	269	55	(214)
66.608	Environmental Information Exchange Network Grant Program and Related Assistance*	0	0	282,629	282,629
81.089	Fossil Energy Research & Development*	0	17,367	17,367	0
97.012	Boating Safety Financial Assistance	1,662	1,563	0	(1,563)
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	318	273	293	20
97.041	National Dam Safety Program	147	147	147	0
97.045	Cooperative Technical Partners	50	50	50	0
97.056	Port Security Grant Program*	0	75	645	570
	<b>Agency Total</b>	<b>\$175,138</b>	<b>\$182,377</b>	<b>\$484,604</b>	<b>\$302,227</b>
	<b><i>Department of Public Health</i></b>				
14.241	Housing Opportunities for Persons with AIDS (HOPWA)	\$2,303	\$2,522	\$2,522	0
17.005	Compensation and Working Conditions	232	232	236	\$4
66.444	Lead Testing in School and Child Care Program Drinking Water	506	0	0	0
66.472	Beach Monitoring and Notification Program Implementation Grants	245	258	258	0
66.605	Performance Partnership Grants	520	421	381	(40)
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	79	84	84	0
93.069	Public Health Emergency Preparedness	16,606	17,059	16,759	(300)
93.070	Environmental Public Health and Emergency Response	675	675	637	(38)
93.073	Birth Defects and Developmental Disabilities Prevention and Surveillance*	0	800	768	(32)
93.103	Food and Drug Administration Research	0	300	300	0
93.110	Maternal and Child Health Federal Consolidated Programs	854	950	545	(405)
93.116	Projects Grants and Cooperative Agreements for Tuberculosis Control Programs	3,298	\$1,441	\$1,441	0
93.127	Emergency Medical Services for Children	147	330	191	(139)
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	270	344	268	(76)
93.136	Injury Prevention and Control Research and State and Community Based Programs	6,151	7,384	7,384	0
93.165	Grants to States for Loan Repayment Program (SLRP)	850	850	850	0
93.197	Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning, Prevention and Surveillance of Blood Lead Levels in Children	450	615	569	(46)



93.217	Family Planning Services	\$5,400	\$5,400	\$5,353	(\$47)
93.236	Grants to States to Support Oral Health Workforce Activities	400	400	400	0
93.240	State Capacity Building	433	433	433	0
93.241	State Rural Hospital Flexibility Program	72	0	0	0
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	1,222	1,222	1,222	0
93.251	Early Hearing Detection & Intervention (EHDI)	485	235	0	(235)
93.268	Immunization Cooperative Agreements	13,339	17,414	11,344	(6,070)
93.270	Viral Hepatitis Prevention and Control	315	315	250	(65)
93.301	Small Rural Hospital Improvement Grant Program	768	785	831	46
93.314	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program	160	166	169	3
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	6,639	10,334	12,221	1,887
93.334	The Healthy Brain Initiative*	0	500	500	0
93.336	Behavioral Risk Factor Surveillance System	627	575	505	(70)
93.354	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	29,678	748	0	(748)
93.367	Flexible Funding Model—Infrastructure Development and Maintenance for State Manufactured Food Regulatory Program	300	0	0	0
93.387	National and State Tobacco Control Program	2,242	2,242	2,242	0
93.391	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	14,449	0	0	0
93.426	Improving the Health of Americans Through Prevention and Management of Diabetes and Heart Disease and Stroke	1,897	1,206	1,206	0
93.436	Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN)	500	575	575	0
93.478	Prevention Maternal Deaths: Supporting Maternal Morality Review Committees	450	570	0	(570)
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	18,208	27,140	27,140	0
93.889	National Bioterrorism Hospital Preparedness Program	8,353	8,361	8,361	0
93.898	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	7,791	7,816	8,316	500
93.912	Rural Health Care Services Outreach, Rural Health Network Development & Small Health Care Provider Quality Improvement	900	943	886	(57)
93.913	Grants to States for Operation of State Offices of Rural Health	223	215	195	(20)
93.917	HIV Care Formula Grants	50,352	44,645	42,211	(2,434)
93.940	HIV Prevention Activities Health Department Based	5,038	0	3,743	3,743
93.944	Human Immunodeficiency Virus (HIV) Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	430	431	430	(1)
93.946	Cooperative Agreements for Support State Based Safe Motherhood and Infant Initiative Programs	160	175	745	570
93.967	Centers for Disease Control and Prevention Collaboration with Academia to Strengthen Public Health	101,748	8,228	4,097	(4,131)
93.977	Sexually Transmitted Diseases (STD) Prevention and Control Grants	2,515	1,743	772	(971)
93.988	Cooperative Agreements for Diabetes Control Programs	0	1,125	1,125	0
93.991	Prevention Health and Health Services Block Grant	3,434	3,428	3,937	509
93.994	Maternal and Child Health Services Block Grant to the States	21,283	21,863	21,890	27

	<b>Agency Total</b>	<b>\$332,997</b>	<b>\$203,498</b>	<b>\$194,292</b>	<b>(\$9,206)</b>
	<b><i>Department of Transportation</i></b>				
20.106	Airport Improvement Program and COVID 19 Airport Programs	\$75,271	\$73,991	\$77,750	\$3,759
20.205	Highway Planning and Construction	2,270,189	2,311,735	2,553,831	242,096
20.218	Motor Carrier Safety Assistance	13,787	16,974	17,510	536
20.219	Recreational Trails Program	\$1,510	\$1,150	\$1,150	0
20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	0	3,980	2,000	(1,980)
20.509	Formula Grants for Rural Areas and Tribal Transit	17,574	38,596	25,000	(13,596)
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	1,119	5,584	3,000	(2,584)
20.526	Buses and Bus Facilities Formula, competitive, and Low or No Emissions	5,382	0	25,000	25,000
20.528	Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program	2,131	0	0	0
20.600	State and Community Highway Safety	14,014	13,588	13,928	340
20.611	Incentive Grant Program to Prohibit Racial Profiling	1,150	0	1,000	1,000
20.616	National Priority Safety Programs	12,691	14,776	12,753	(2,023)
20.941	Strengthening and Revolutionizing Transportation (SMART) Grants*	0	980	0	(980)
	<b>Agency Total</b>	<b>\$2,414,818</b>	<b>\$2,481,354</b>	<b>\$2,733,922</b>	<b>\$251,568</b>
	<b><i>Department of Veterans' Affairs</i></b>				
64.014	Veterans State Domiciliary Care	\$830	\$505	\$521	\$16
64.015	Veterans State Nursing Home Care	67,179	43,948	48,182	4,234
64.101	Burial Expenses Allowance for Veterans	25	26	27	1
64.124	All-Volunteer Force Educational Assistance	1,561	1,544	1,749	205
	<b>Agency Total</b>	<b>\$69,595</b>	<b>\$46,023</b>	<b>\$50,479</b>	<b>\$4,456</b>
	<b><i>Emergency Management Agency</i></b>				
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	\$1,119	0	0	0
21.023	Emergency Rental Assistance Program	147,359	0	0	0
66.032	State Indoor Radon Grants	337	\$434	\$399	(\$35)
93.103	Food and Drug Administration Research	250	248	250	2
97.008	Non-Profit Security Grant Program (NSGP)	11,957	11,402	24,740	13,338
97.029	Flood Mitigation Assistance (FMA)	0	2,159	2,562	403
97.036	Disaster Grants- Public Assistance (Presidentially Declared Disasters)	194,315	140,814	123,661	(17,153)
97.039	Flood Mitigation Assistance (FMA)	15,424	2,232	9,465	7,233
97.042	Emergency Management Performance Grants	12,329	10,619	9,504	(1,115)
97.047	Brick: Building Resilient Infrastructure Communities	875	8,289	33,340	25,051
97.052	Emergency Operations Center	3,036	1,000	0	(1,000)
97.067	Homeland Security Grant Program	80,069	80,069	71,901	(8,168)
97.082	Earthquake Consortium	63	62	62	0

97.088	Disaster Assistance Projects	\$2,325	\$2,325	0	(\$2,325)
97.137	State and Local Cybersecurity Grant Program Tribal Cybersecurity Grant Program	4,403	0	\$8,835	8,835
	<b>Agency Total</b>	<b>\$473,861</b>	<b>\$259,653</b>	<b>\$284,719</b>	<b>\$25,066</b>
	<b><i>Environmental Protection Agency</i></b>				
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	\$2,671	\$2,650	0	(\$2,650)
66.040	Diesel Emissions Reduction Act (DERA) State Grants	385	976	0	(976)
66.046	Climate Pollution Reduction Grants	3,000	3,000	\$3,000	0
66.204	Multipurpose Grants to States and Tribes	0	442	0	(442)
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	458	775	0	(775)
66.442	Water Infrastructure Improvements for the National Small and Underserved Communities Emerging Contaminants Grant*	0	42,376	0	(42,376)
66.447	Sewer Overflow and Stormwater Reuse Municipal Grant Program	1,803	2,723	0	(2,723)
66.454	Water Quality Management Planning	1,385	1,392	0	(1,392)
66.458	Capitalization Grants for Clean Water State Revolving Funds	80,494	38,155	0	(38,155)
66.460	Nonpoint Source Implementation Grants	6,930	6,930	0	(6,930)
66.468	Capitalization Grants for Drinking Water State Revolving Funds	215,016	139,698	0	(139,698)
66.485	Support for the Gulf Hypoxia Action Plan	1,713	1,119	0	(1,119)
66.605	Performance Partnership Grants	15,335	41,359	0	(41,359)
66.608	Environmental Information Exchange Network Program and Related Assistance	0	300	0	(300)
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	2,623	844	0	(844)
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	2,180	3,995	0	(3,995)
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	113	113	0	(113)
66.817	State and Tribal Response Program Grants	1,114	782	0	(782)
66.820	State Programs for Control of Coal Combustion Residuals*	0	308,824	0	(308,824)
66.920	Solid Waste Infrastructure for Recycling Infrastructure Grants (SWIFR)*	0	734	0	(734)
81.041	State Energy Program	2,167	49,675	0	(49,675)
97.091	Homeland Security Biowatch Program	2,460	983	0	(983)
	<b>Agency Total</b>	<b>\$339,847</b>	<b>\$647,845</b>	<b>\$3,000</b>	<b>(\$644,845)</b>
	<b><i>Housing Development Authority</i></b>				
14.239	Home Investment Partnerships Program	\$19,069	\$15,909	\$15,000	(909)
14.275	Housing Trust Fund*	0	6,053	15,000	8,947
14.856	Lower Income Housing Assistance Program Section 8 Moderate Rehabilitation	10,139	5,352	3,348	(2,004)
	<b>Agency Total</b>	<b>\$29,208</b>	<b>\$27,314</b>	<b>\$33,348</b>	<b>\$6,034</b>
	<b><i>Illinois Arts Council Agency</i></b>				
45.025	Promotion of the Arts Partnership Agreements	\$1,009	\$1,141	\$1,141	0

	<b>Agency Total</b>	<b>\$1,009</b>	<b>\$1,141</b>	<b>\$1,141</b>	<b>\$0</b>
	<b><i>Illinois Board of Higher Education</i></b>				
84.425	Education Stabilization Fund	\$13,656	\$501	\$71	(\$430)
	<b>Agency Total</b>	<b>\$13,656</b>	<b>\$501</b>	<b>\$71</b>	<b>(\$430)</b>
	<b><i>Illinois State Police</i></b>				
16.320	Services for Trafficking Victims	\$30	\$114	\$281	\$167
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	93	146	153	7
16.710	Public Safety Partnership and Community Policing Grants	70	5	0	(5)
16.741	DNA Backlog Reduction Program	2,869	3,640	1,665	(1,975)
16.839	STOP School Violence	10,711	0	0	0
93.775	State Medicaid Fraud Control Units	5,577	1,088	0	(1,088)
	<b>Agency Total</b>	<b>\$19,350</b>	<b>\$4,993</b>	<b>\$2,099</b>	<b>(\$2,894)</b>
	<b><i>Secretary of State</i></b>				
16.710	Public Safety Partnership and Community Policing Grants	\$575	0	0	0
45.310	Grants to States	5,805	\$5,736	\$5,700	(\$36)
89.003	National Historical Publications and Records Grants	80	80	0	(80)
	<b>Agency Total</b>	<b>\$6,460</b>	<b>\$5,816</b>	<b>\$5,700</b>	<b>(\$116)</b>
	<b><i>State Board of Education</i></b>				
10.185	Local Food for Schools Cooperative Agreement Program	\$7,360	0	0	0
10.541	Child Nutrition-Technology Innovation Grant	373	0	0	0
10.553	School Breakfast Program	166,598	\$181,553	\$181,553	0
10.555	National School Lunch Program	535,056	551,097	551,097	0
10.556	Special Milk Program for Children	1,223	1,391	1,391	0
10.558	Child and Adult Care Food Program	139,407	170,695	170,695	0
10.559	Summer Food Service Program for Children (SFSP)	14,029	16,886	16,886	0
10.560	State Administrative Expenses for Child Nutrition	12,202	13,283	12,045	(\$1,238)
10.579	Child Nutrition Discretionary Grants Limited Availability	865	320	320	0
10.582	Fresh Fruit and Vegetable Program	6,797	6,464	6,464	0
10.646	Summer Electronic Benefit Transfer (EBT) Program for Children*	0	319	319	0
84.010	Title I Grants to Local Educational Agencies	701,595	766,836	794,469	27,633
84.011	Migrant Education State Grant Program	1,917	1,846	1,898	52
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	292	317	642	325
84.027	Special Education Grants to States	570,895	604,032	603,909	(123)
84.048	Career and Technical Education—Basic Grants to States	48,669	50,390	50,832	442

84.144	Migrant Education Coordination Program	\$59	\$57	\$61	\$4
84.173	Special Education Preschool Grants	18,974	19,409	19,409	0
84.184	School Safety National Activities	4,771	6,502	5,373	(1,129)
84.196	Education for Homeless Children and Youth	4,502	5,386	5,537	151
84.287	Twenty-First Century Community Learning Centers	51,962	51,374	54,253	2,879
84.323	Special Education—State Personnel Development	1	2,100	2,100	0
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	344	376	376	0
84.358	Rural Education	1,019	1,362	1,532	170
84.365	English Language Acquisition State Grants	26,616	30,088	30,380	292
84.367	Supporting Effective Instruction State Grants	73,641	74,210	75,609	1,399
84.368	Competitive Grants for State Assessments	3,000	0	0	0
84.369	Grants for State Assessments and Related Activities	10,957	10,862	10,809	(53)
84.372	Statewide Longitudinal Data Systems	890	890	1,497	607
84.424	Student Support and Academic Enrichment Program	92,553	53,804	56,571	2,767
93.079	Cooperative Agreements to Promote Adolescent Health Through School-Based HIV/STD Prevention and School-Based Surveillance	100	100	113	13
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	6,347	2,747	2,010	(737)
93.434	Every Student Succeeds Act/Preschool Development Grants (ESSA/PDG)	4,000	0	0	0
	<b>Agency Total</b>	<b>\$2,507,014</b>	<b>\$2,624,696</b>	<b>\$2,658,150</b>	<b>\$33,454</b>
	<i><b>State Board of Elections</b></i>				
90.404	Help America Vote Act (HAVA) Election Security Grants	\$2,030	\$1,000	0	(\$1,000)
	<b>Agency Total</b>	<b>\$2,030</b>	<b>\$1,000</b>	<b>\$0</b>	<b>(\$1,000)</b>
	<i><b>State Fire Marshal</b></i>				
66.804	Underground Storage Tank (UST) Prevention, Detection, and Compliance Program	0	\$1,803	0	(\$1,803)
	<b>Agency Total</b>	<b>\$0</b>	<b>\$1,803</b>	<b>0</b>	<b>(\$1,803)</b>
	<i><b>Student Assistance Commission</b></i>				
16.816	John R. Justice Prosecutors and Defenders Incentive Act	\$133	\$179	\$81	(\$98)
84.032	Federal Family Education Loan Program	1,151	0	0	0
	<i><b>Student Assistance Commission (cont'd)</b></i>				
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	2,657	2,657	5,000	2,343
	<b>Agency Total</b>	<b>\$3,941</b>	<b>\$2,836</b>	<b>\$5,081</b>	<b>\$2,245</b>
	<i><b>Supreme Court</b></i>				
16.554	National Criminal History Improvement Program	0	\$5,793	0	(\$5,793)
16.585	Treatment Court Discretionary Grant Program	0	2,500	0	(2,500)
93.586	State Court Improvement Program	\$852	843	0	(843)
93.997	Assisted Outpatient Treatment*	0	0	\$701	701

<b>Agency Total</b>	<b>\$852</b>	<b>\$9,136</b>	<b>\$701</b>	<b>(\$8,435)</b>
<b>GRAND TOTALS</b>	<b>\$28,585,903</b>	<b>\$30,198,011</b>	<b>\$32,386,357</b>	<b>\$2,188,346</b>

***APPENDIX C***

***FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES  
FYs 2023-2025***

\* Denotes new agency (agency reporting receipt of federal funds for the first time) or new program to this agency in 2024-2025.

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 23</i>	<i>FY 24</i>	<i>FY 25</i>
<b>Board of Higher Education</b>				
84.425 Illinois Tutoring Initiative	State Board of Education	0	\$14,095	0
93.575 Early Childhood Access Consortium for Equity	Department of Human Services	0	19,845	0
<b>Capital Development Board</b>				
12.400 Military Construction, National Guard	Department of Military Affairs	\$7,016	0	0
<b>Central Management Services</b>				
39.003 Surplus Property Utilization	General Services Administration	0	\$4,548	\$4,548
<b>Community College Board</b>				
84.048 Juvenile Justice and Delinquency Prevention	State Board of Education	\$18,883	20,156	\$20,333
84.425 Education Stabilization Fund	Board of Higher Education	0	2,351	0
93.575 Child Care & Development Block Grant	Department of Human Services	0	23,860	0
<b>Criminal Justice Information Authority</b>				
14.218 Community Development Block Grants/Entitlement Grants	City of Chicago/ Department of Family & Support Services	\$50	\$50	\$50
16.560 National Institute of Justice Research, Evaluation, and Development Project Grants	Rand Corp.	105	0	0
20.611 Incentive Grant to Prohibit Racial Profiling	WEST 40	0	220	0
93.279 Drug Abuse and Addiction Research Programs	University of Chicago	13	12	0
<b>Deaf &amp; Hard of Hearing Commission</b>				
84.027 Special Education Grants to States	State Board of Education	\$80	\$80	\$80
<b>Department of Agriculture</b>				
10.025 Plant and Animal Disease, Pest Control and Animal Care	Gypsy Moth-Sloth the Spread Foundation	\$109	0	0
10.680 Forest Health Protection	Gypsy Moth-Sloth the Spread Foundation	109	\$335	\$286
15.250 Regulation of Surface Coal Mining & Surface Effects of Underground Coal Mining	Department of Natural Resources	85	0	0
15.252 Abandoned Mine Land Reclamation (AMLR)	Department of Natural Resources	74	85	188
<b>Department of Corrections</b>				
16.593 Residential Substance Abuse Treatment for State Prisoners	Criminal Justice Information Authority	\$859	\$570	\$190
16.609 Project Safe Neighborhoods	Winnebago County	0	110	109
16.751 Edward Byrne Memorial Competitive Grant Program	Criminal Justice Information Authority	79	0	274
21.027 Coronavirus State & Local Fiscal Recovery Funds	Emergency Management Agency	70,000	0	0
45.310 Grants to States	Secretary of State	0	420	420
84.002 Adult Education-Basic Grants to States	Community College Board	291	0	315
84.048 Career and Technical Education-Basic Grants to States	Community College Board	378	403	503
97.036 Disaster Grants Public Assistance	Emergency Management Agency	1,406	0	0
<b>Department of Innovation and Technology</b>				
21.019 Coronavirus Relief Fund	Emergency Management Agency	\$15,235	0	0
21.027 Coronavirus State and Local Fiscal Recovery Funds	Emergency Management Agency	8,642	0	0
84.425 Education Stabilization Fund	State Board of Education	5,000	0	0
93.434 Every Student Succeeds Act/Preschool Development Grants	State Board of Education	765	0	0
97.067 Homeland Security Grant Program	Emergency Management Agency	1,055	0	0
97.137 State and Local Cybersecurity Grant Program	Emergency Management Agency	0	\$8,834	0
<b>Department of Juvenile Justice</b>				
10.553 School Breakfast Program	State Board of Education	\$70	\$158	\$138
10.555 National School Lunch Program	State Board of Education	124	255	256
16.827 Justice Reinvestment Initiative (JRI)	Criminal Justice Information Authority	47	0	0
84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth	State Board of Education	731	385	731
84.027 Special Education Grants to States	State Board of Education	1,161	768	391
84.048 Career and Technical Education-Basic Grants to States	State Board of Education	727	360	360
<b>Department of Public Health</b>				
20.616 National Priority Safety Program	IDOT	\$ 295	\$880	0
66.605 Performance Partnership Grants	Environmental Protection Agency	1,010	1,031	\$1,031
84.425 Education Stabilization Fund	State Board of Education	5,750	5,500	250
93.103 Food and Drug Administration Research	Association of Food and Drug Officials (AFDO)	0	67	65
93.566 Refugee and Entrant Assistance-State Replacement Designee-Administered Programs	Department of Human Services	373	813	717



<i><b>Recipient Agency/Program</b></i>	<i><b>Subgranted From</b></i>	<i><b>FY 23</b></i>	<i><b>FY 24</b></i>	<i><b>FY 25</b></i>
93.778 Medical Assistance Program	Department of Healthcare and Family Services	2,500	915	0
<i><b>Governor</b></i>				
84.425 Education Stabilization Fund	State Board of Education	\$305	0	0
93.434 Every Student Succeeds Act/Preschool Development Grants	State Board of Education	1,747	0	0
<i><b>Guardianship and Advocacy Commission</b></i>				
93.997 Assisted Outpatient Treatment Program	Office of the Illinois Courts	\$46	\$125	\$125
<i><b>Illinois Housing Development Authority</b></i>				
21.027 Coronavirus State and Local Fiscal Recovery Funds	Cook County	\$2	\$648	0
<i><b>Illinois State Board of Education</b></i>				
21.027 Coronavirus State and Local Fiscal Recovery Funds	Emergency Management Agency	\$37,075	0	0
<i><b>Illinois State Police</b></i>				
16.609 Project Safe Neighborhoods	Hoyleton Family & Youth Services	0	\$77	\$25
16.738 Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$32	36	0
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program	Criminal Justice Information Authority	154	179	0
20.218 Motor Carrier Safety Assistance	Department of Transportation	7,947	10,347	0
20.600 State and Community Highway Safety	Department of Transportation	2,430	2,809	0
20.616 National Priority Safety Programs	Department of Transportation	3,336	3,529	0
97.067 Homeland Security Grant Program	Emergency Management Agency	3,000	2,903	5,602
<i><b>Law Enforcement Training and Standards Board</b></i>				
97.067 Homeland Security Grant Program	Emergency Management Agency	\$1,000	\$2,000	0



***APPENDIX D***

***NEW, FIRST TIME: FEDERAL AID TO ILLINOIS STATE AGENCIES  
FYs 2024-2025***

† Figures in parentheses indicate a decrease in funds from FY 2024 to FY 2025.

<i>Programs</i>	<i>FY 24</i>	<i>FY 25</i>	<i>\$ Change FY 24-25†</i>
<b><i>Criminal Justice Information Authority</i></b>			
16.824 Emergency Law Enforcement Assistance	38	0	(38)
<b><i>Department Of Agriculture</i></b>			
10.190 Resilient Food System Infrastructure Program	6,367	0	(6,367)
<b><i>Department of Commerce and Economic Opportunity</i></b>			
21.031 State Small Business Credit Initiative Technical Assistance Grant	6,831	0	(6,831)
32.011 Affordable Connectivity Outreach Program	700	0	(700)
<b><i>Department of Human Rights</i></b>			
16.048 Khalid Jabara and Heather Heyer NO HATE Act	0	385	(385)
<b><i>Department of Human Services</i></b>			
10.187 Emergency Food Assistance Program (TEFAP) Commodity Credit Corporation Eligible Recipients Funds	1,617	1,000	(617)
10.537 Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Data and Technical Assistance Grants	16,000	10,000	(6,000)
10.646 Summer EBT for Children	1,647	1,600	(47)
<b><i>Department of Natural Resources</i></b>			
10.727 Inflation Reduction Act Urban & Community Forestry Program	13,875	0	(13,875)
11.407 Interjurisdictional Fisheries Act of 1986	0	16	16
11.473 Office for Costal Management	525	599	77
15.654 National Wildlife Refuge System Enhancements (NWRS)	0	350	350
15.685 National Fish Passage	0	1,500	1,500
66.608 Environmental Information Exchange Network Grant Program and Related Assistance	0	282,629	282,629
81.089 Fossil Energy Research and Development	17,367	17,367	0
97.056 Port Security Grant Program (PSGP)	75	645	570
<b><i>Department of Public Health</i></b>			
93.073 Birth Defects and Developmental Disabilities Prevention and Surveillance	800	768	(32)
93.334 The Healthy Brain Initiative	500	500	0
<b><i>Department of Transportation</i></b>			
20.941 Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program	980	0	(980)
<b><i>Environmental Protection Agency</i></b>			
66.442 Water Infrastructure Improvements for the Nation Small and Under-served Communities Emerging Contaminants	?	?	?
66.820 State Programs for Control of Coal Combustion Residuals	308,842	0	(308,842)

66.920	Solid Waste Infrastructure for Recycling Infrastructure Grants	733,568	0	(733,568)
81.128	Energy Efficiency and Conservation Block Grant Program (EECBG)	2,910	0	(2,910)
	<b><i>Housing Development Authority</i></b>			
14.275	Housing Trust Fund	6,053	15,000	8974
	<b><i>State Board of Education</i></b>			
10.646	Summer Electronic Benefit Transfer Program for Children	319	319	0
	<b><i>Supreme Court</i></b>			
93.997	Assisted Outpatient Treatment	0	701,000	701,000

## COMMISSION OVERVIEW

The Commission on Government Forecasting & Accountability is a bipartisan legislative support service agency responsible for advising the Illinois General Assembly on economic and fiscal policy issues and for providing objective policy research for legislators and legislative staff. The Commission's board is comprised of twelve legislators—split evenly between the House and Senate and between Democrats and Republicans. Effective December 10, 2018, pursuant to P.A. 100-1148 the former Legislative Research Unit was merged into the Commission.

The Commission has three internal units—Revenue, Pensions, and Research, each of which has a staff of analysts and researchers who analyze policy proposals, legislation, state revenues & expenditures, and benefit programs, and who provide research services to members and staff of the General Assembly. The Commission's staff fulfills the statutory obligations set forth in the Commission on Government Forecasting and Accountability Act (25 ILCS 155/), the State Debt Impact Note Act (25 ILCS 65/), the Illinois Pension Code (40 ILCS 5/), the Pension Impact Note Act (25 ILCS 55/), the State Facilities Closure Act (30 ILCS 608/), the State Employees Group Insurance Act of 1971 (5 ILCS 375/), the Public Safety Employee Benefits Act (820 ILCS 320/), the Legislative Commission Reorganization Act of 1984 (25 ILCS 130/), and the Reports to the Commission on Government Forecasting and Accountability Act (25 ILCS 110/).

- The **Revenue Unit** issues an annual revenue estimate, reports monthly on the state's financial and economic condition, and prepares bill analyses and debt impact notes on proposed legislation having a financial impact on the State. The Unit publishes a number of statutorily mandated reports, as well as on-demand reports, including the *Monthly Briefing* newsletter and annually, the *Budget Summary*, *Capital Plan Analysis*, *Illinois Economic Forecast Report*, *Wagering in Illinois Update*, and *Liabilities of the State Employees' Group Insurance Program*, among others. The Unit's staff also fulfills the agency's obligations set forth in the State Facilities Closure Act.
- The **Pension Unit** prepares pension impact notes on proposed pension legislation and publishes several statutorily mandated reports including the *Financial Condition of the Illinois State Retirement Systems*, the *Financial Condition of Illinois Public Pension Systems* and the *Fiscal Analysis of the Downstate Police & Fire Pension Funds in Illinois*. The Unit's staff also fulfills the statutory responsibilities set forth in the Public Safety Employee Benefits Act.
- The **Research Unit** primarily performs research and provides information as may be requested by members of the General Assembly or legislative staffs. Additionally, the Unit maintains a research library and, per statute, collects information concerning state government and the general welfare of the state, examines the effects of constitutional provisions and previously enacted statutes, and considers public policy issues and questions of state-wide interest. Additionally, the Unit publishes *First Reading*, a quarterly newsletter which includes abstracts of annual reports or special studies from other state agencies, the *Illinois Tax Handbook for Legislators*, *Federal Funds to State Agencies*, various reports detailing appointments to State Boards and Commissions, the *1970 Illinois Constitution Annotated for Legislators*, the *Roster of Illinois Legislators*, and numerous special topic publications.

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